

**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

**REGION : X
PROVINCE OF LANA O DEL NORTE**

**TOTAL LGU BUDGET: 1,794,209,316.00
TOTAL GAD BUDGET: 89,710,465.80**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results	Approved Budget	Actual GAD Expenditure	Remarks or Variance
CLIENT-FOCUSED								
Lack of access of women, youth, senior citizens, and persons with disabilities to health services	Increased access of women, youth, senior citizens, and persons with disabilities to health services	Indigency Program	Enrollment of the indigent women, youth, senior citizens, and persons with disabilities to Philhealth Point of Service System (POS) within a year.	5,000 indigent women, youth, senior citizens, and persons with disabilities enrolled in Philhealth POS		18,000,000.00	11,465,246.00	6,534,754.00
Lack of access of women to accident insurance coverage	Increased access of women to accident insurance coverage	Risk Financing and Insurance Program	Membership of women to Red Cross Insurance Program within the year.	6,000 women enrolled in Red Cross Insurance Program		2,000,000.00	1,353,900.00	646,100.00
Limited participation of women and youth in sports activities	Increased participation of women and youth in sports activities	Sports Development Program	Conduct of sports events such as LanorteGirl Triathlon, Lanorte Kids Triathlon, Football Festival, Lawn Tennis Tournament, Futsal, Friendship Games, Batang Pinoy, and Larong Pinoy within the year.	2,000 women, children, and youth participated the sports activities		10,000,000.00	777,950.05	9,222,049.95
Limited access of indigent women, children, youth, senior citizens, and PWDs to essential drugs and medicines	Increased access of indigent women, children, youth, senior citizens, and PWDs to essential drugs and medicines	Health Services Program	Provision of essential drugs and medicines to indigent patients within the year.	8,314 patients provided with essential drugs and medicines		24,947,204.00	20,879,032.00	4,068,172.00
				9,313 patients provided with essential drugs and medicines		21,000,000.00	17,214,555.48	3,785,444.52
				6,534 patients provided with essential drugs and medicines		7,300,000.00	6,633,791.30	666,208.70

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				1,287 patients provided with essential drugs and medicines		3,500,000.00	3,382,237.40	117,762.60
				1,255 patients provided with essential drugs and medicines		3,000,000.00	2,541,976.60	458,023.40
				1,133 patients provided with essential drugs and medicines		2,400,000.00	1,507,695.40	892,304.60
Low level of knowledge on GAD related laws and issuances	Increased level of knowledge on GAD related laws	Barangay Legal Awareness Program	Symposium on GAD related laws within the year.	96 seminars with 105 participants per seminar attended .		3,000,000.00	-	
	Increase level of knowledge on gender concepts and laws among cooperative members and mainstream GAD to cooperatives	Cooperative Services Program	Conduct Gender Sensitivity Trainings (GST) to clustered cooperatives and formulate action plan for the creation of GAD committee within the cooperatives within the year.	2 GST trainings with 25 participants for cooperatives of each cluster conducted		90,000.00	34,560.00	55,440.00
	Increased awareness of tourism frontline service providers on gender concerns and to respond to gender-related issues	Tourism Services Program		Conducted GST to 2 batches of Tourism related stakeholders (50 pax)		75,000.00	-	
Six municipalities reported with high number of rape cases among women and children	Decreased number of rape cases among women and children	Children Welfare Program	Provide support to the victim-survivors (shelter, counselling, psychosocial, medical and legal assistance)	12 victim-survivors are provided with basic support services in 7 months within a year.		684,000.00	544,127.00	139,873.00

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among women and children	children		Conduct advocacy forum at the identified municipalities in partnership with PNP, MSWDO and barangay officials within the year.	10 barangays, 1000 4Ps beneficiaries within a year.		50,000.00	33,200.00	16,800.00
increasing number of inmates	Increased knowledge and level of awareness on gender issue	Protective Services for inmates	construction of comfort room for male and female	1 comfort room for male and female constructed'		7,000,000.00	2,230,772.68	4,769,227.32
Increasing drop out rate of school children and youth	Decreased drop out rate of school children and youth at risks	Children Welfare Program	Provision of educational assistance to indigent children and youth at risks within the year.	500 children and youth provided with educational assistance within a year.		1,750,000.00	1,559,250.00	190,750.00
Lack of agripreneurship opportunities for women in rural areas	Agripreneurship opportunities provided to women in rural areas	Livelihood and Enterprise Development Program	Series of production and marketing trainings at two (2) days per module on Duck Egg - 'Balut', Free Range Chicken, Quail Egg - 'Pugo', and Probiotics/ Natural Farming Technology within the year.	70 of women having malnourished children trained and provided with inputs *within the year.		550,000.00	543,175.00	6,825.00
Low participation rate of women on cultural heritage preservation	Increased participation rate of women on cultural heritage preservation	Cultural Heritage Promotion and Conservation Program	Conduct of Community-based Training on Cultural Heritage Preservation to settlers in Maranao Village at Tagoloan, Lanao del Norte within the year.	30 Maranao women trained in preserving the Maranao culture within the year.		100,000.00	-	
Limited market for the products of women producers and women responders in times of emergency	Additional market provided for products of women producers	Enterprise Development Program	Conduct of trade fairs and business matching activities between the month of June and July 2020.	2-3 trade fairs conducted within the year.		20,000.00	-	
		Capacity Development Program	Conduct of Family and Community-Based Disaster Risk Reduction Management Training to women responders within the year.	500 women trained on emergency response within the year.		150,000.00	150,000.00	

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Low involvement of women on income generating activities	Increased involvement of women on income generating activities	Livelihood Projects on Food Processing	Entrepreneurial activity on Rural Based Organizations (RIC/4-H Club) within the year.	150 of Rural women/young farmers (RIC/4-H Club) Organizations on Food Processing Projects within the year.		200,000.00	102,140.00	
	Fully equipped family planning clinic and breastfeeding room	Family Planning Program	Establishment of family clinic and breastfeeding room at the outpatient department within the year.	Operational Family Planning Clinic and breastfeeding room within the year.		1,000,000.00		
High incidence of unmet needs for modern family planning among women of reproductive age	To reduce incidence of unmet needs for modern family planning among women of reproductive age	Family Planning Program	Conduct of Training on Progestin Subdermal Implant (PSI) Insertion within the year.	3 days trainings conducted with 44 participants within the year.		150,000.00	139,748.00	10,252.00
Increasing unmet need for modern family planning	Zero unmet need for Modern Family Planning	RP, RH, and FP	Conduct 30 Family Planning Outreach Activities	30 activities with 25 participants per class reached within the year.		400,000.00	393,250.00	6,750.00
			Conduct RPPF Classes within the year.	15 couples of RPPF Classes conducted within the year.		10,000.00	10,000.00	-
			Conduct Pre marriage Orientation Sessions within the year.	15 males of PMO sessions conducted within the year.		50,000.00	-	-
			Conduct Home Visits within the year.	150 clients reached within the year.				
Low participation of husbands/male partners in Family Planning	Increase participation of husbands/male partners in family planning	RP, RH, and FP	Conduct KATROPA Sessions within the year.	15 males per session of participants reached within the year.		10,000.00	-	-

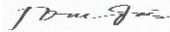
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results	Approved Budget	Actual GAD Expenditure	Remarks or Variance
Decreasing number of Barangay Population Volunteers	Increase and maintain Barangay Population Volunteers (BPV)	RP, RH, and FP	Conduct Reproductive Health Training within the year.	35 person per training x 2 days of BPVs trained within the year.		200,000.00	200,000.00	-
			Conduct GST to BPVs within the year.	75person per training x 2 days of BPVs trained within the year.		100,000.00	100,000.00	-
			Conduct Annual RFPF Program Planning within the year.	RFPF Program Planning conducted with 150 participants.		50,000.00	50,000.00	-
Increasing rate of teen age pregnancy	Decreasing rate of teen age pregnancy	AHYD Proram	Conduct Annual Teenage pregnancy tracking within the year.	150 attendees of municipalities tracked within the year.				
			Conduct AJA Sessions within the yr.	20 AJA sessions conducted				
			Conduct of ASRH Classes within the year.	100 sessions of ASRH classes conducted within the year.		100,000.00		-
			Conduct U4U Sessions within the year.	125 youth / 3 sessions of U4U sessions		150,000.00	-	-
			Conduct Parent Education Sessions within the year.	15 parents reached				
			Production of ASRH IEC Materials within the year.	30 ASRH IEC disseminated with 200 individuals benefited within the year.		100,000.00		
			Showing of ASRH Films within the year within the year.	117 Film showing with 20 beneficiary within the year			2,160.00	

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lack of knowledge on small scale mining	Increased the knowledge on small scale mining to the residents near quarry sites	Advocacy on IEC	Conduct of IEC on small scale mining to the residents near quarry sites	50 women attended on advocacy within the year		50,000.00	23,850.00	26,150.00
Lack of knowledge on the importance and advantages of exclusive breastfeeding among mothers	Increase knowledge on the importance and advantages of exclusive breastfeeding among mothers	Breastfeeding Program	Conduct of Breastfeeding Month Celebration	60 mothers attended in video advocacy within the year.		20,000.00		
SUB TOTAL A						108,206,204.00	71,872,616.91	31,612,887.09
ORGANIZATION- FOCUSED								
Limited knowledge on GAD Plan and Budget	Timely submission of GAD Plan and Budget	Gender Mainstreaming Program	Workshop on GAD Planning and Budgeting	Approved Annual GAD Plan and Budget		100,000.00		
Lack of knowledge on Audit of GAD Planning and Budgeting	To acquire knowledge on audit of GAD Planning and Budgeting	GAD Capacity Development Program	Attendance to Workshop on Audit of GAD Planning and Budgeting	2 participants attended the workshop within the year.				
Limited knowledge on HGDG Tool	Increased knowledge on HGDG Tool	Gender Mainstreaming Program	Attendance to Training on Harmonized GAD Guidelines (HGDG) Tool	50 participants attended the activity within the year.		50,000.00		
Lack of knowledge on Gender Analysis	Gender responsive PPAs	Gender Mainstreaming Program	Attendance to Training on Gender Analysis	35 participants attended the activity within the year.		40,000.00		
Six municipalities reported with high number of rape cases among women and children	Increased awareness on protocols in handling rape cases	Women Welfare Program	Facilitate 2 days Trainings on Child Protection within the year.	22 MSWDOs, 22 Day Care Workers		150,000.00	66,260.00	83,740.00
	Decreases number of VAWC cases		Conduct advocacy forum at the identified municipalities in partnership with PNP, MSWDO and barangay officials within the year.	40 Women officers and focal persons		20,000.00	20,000.00	-
Low level of awareness on Magna Carta for Women	To appreciate Magna Carta for Women	GAD Capacity Development Program	Attendance to Orientation on Magna Carta for Women within the year.	50 participants attended the activity		50,000.00		

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Absence of GAD agenda	Approved GAD Agenda	GAD Capacity Development Program	Workshop on the Formulation of 3 Year GAD Agendawitin the year.	3-Year GAD Agenda		30,000.00			
	Gender responsive policy guidelines	Policy Formulation	Formulation of GAD related Policies on capacity development for internal and external clients, Gender Audit, GAD Database and Use of Gender Fair Language within theyear.	GAD related policies formulated					
	GAD related training needs assessment	Gender Mainstreaming Program	Conduct of GAD Capacity Survey within the year.	GAD Capacity Survey Results		5,000.00			
Incomplete GAD database	To update GAD database	Gender Mainstreaming Program	Installation of GAD Database within the year.	GAD Database established		50,000.00			
Lack of knowledge on the importance and advantages of exclusive breastfeeding among mothers	Increase knowledge on the importance and advantages of exclusive breastfeeding among mothers	Breastfeeding Program	Conduct of Lactation Management Training within the year.	6 government hospitals & 2 private hospitals participated in Lactation Management Training (16 participants)		20,000.00			
Absence of GAD corner	To establish GAD Corner	Gender Mainstreaming Program	Establishment of GAD Corner within the year..	1 GAD Corner established		20,000.00			
Low level of awareness on VAW and GAD related issuances	Increased level of awareness on VAW and GAD related issuances	Gender Mainstreaming Program	Conduct of 18-Day Campaign to end VAW in PGLDN within the year.	100 employees participated in the campaign					
			Conduct of Information Education Campaign on GAD related Issuanceswithin the year.	IEC conducted to PGLDN employees					
			Conduct of Gender Sensitivity Training to PGLDN Employees within the year.	6 batches GST at 35 pax per batch		300,000.00			
SUB TOTAL B						835,000.00	86,260.00	83,740.00	
ATTRIBUTED PROGRAMS									

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Title of LGU Program or Project (8)		HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)	GAD ATTRIBUTED PROGRAMS/PROJECT COST OF EXPENDITURES			VARIANCE/REMARKS	
SUB TOTAL C								
GRAND TOTAL (A + B + C)			108,861,204.00			71,958,876.91	36,902,327.09	

Prepared by:


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 Provincial Governor

Date:

24/2/2021

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