

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2021**


Province, City or Municipality: **Lanao del Norte**

ITEM NO.	PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
Economic Services									
1	Livelihood Development Program for Rehabilitation and Recovery	Lanao del Norte	51,969,936.00				1,340,000.00		
2	Cooperative Livelihood Assistance Program (CLAP)		2,000,000.00						
3	Loan Amortization-Municipal Development Fund Office, Department of Finance (MDFO-DOF)		9,960,000.00				9,959,029.88		
4	Procurement of Disk Harrow		500,000.00				420,000.00		
5	Procurement of packaging machine for curls production in the Complementary Food		500,000.00						
6	Expansion of perimeter fence and solar dryer at Provincial Integrated Corn Processing Center (PICPC)		15,000,000.00						
7	Upgrading of Rice Mill Accessories (Paddy Separator & Rice Polisher)		2,000,000.00						
8	Procurement of Biomedical Waste Treatment Facility with Housing Facility and 1 unit		35,000,000.00						
9	Urban Greening Program		3,000,000.00						
10	Climate Change Mitigation Program		2,000,000.00						
11	Counterpart to Philippine Rural Development Program Investments in Rural Enterprises on Agriculture and Fisheries Productivity (PRDP-		10,000,000.00						
12	Farm Mechanization Program		3,000,000.00						
13	Corn Production Program		5,000,000.00				610,610.18		

14	Construction of Farm Machinery Shed House at PNSF		700,000.00					
Sub Total			140,629,936.00				12,329,640.06	
Social Services								
1.1.1	Renovation of isolation building		5,000,000.00					
1.1.2	Installation of water sprinkler in the main ward building, admin building and isolation building		15,000,000.00					
1.1.3	Construction of hospital morgue and motorpool/powerhouse		2,500,000.00					
1.1.4	Embankment of the hospital front ground with construction of drainage system		1,500,000.00					
1.1.5	Renovation of Room for Medical Records		500,000.00					
1.1.6	Installation of Gates (4 units) and Repainting of Fence		3,000,000.00					
1.1.7	Installation of Additional CCTV and Intercom system in the Hospital Services		300,000.00					
1.1.8	Construction of Garage for Ambulance and Dumptruck		500,000.00				500,000.00	
1.1.9	Construction of isolation wards		2,000,000.00					
1.1.10	Covered pathway from med. Wards bldg. to new admin. Bldg. OPD bldg. new dietary and morgue		1,000,000.00					
1.1.11	Construction of New Hospital Road Network with second entrance gate and guard house		3,000,000.00					
1.2.1	Procurement of medical and laboratory equipment/material for six Provincial Hospitals		37,220,000.00				7,982,195.00	
1.2.2	Procurement of Digital X-ray Machine with complete installation and furnishing of X-RAY room		27,000,000.00					
1.3	Installation of Electronic Medical Records System for the Six Provincial Hospitals		21,000,000.00				17,950,000.00	
Sub Total			119,520,000.00				26,432,195.00	
Infrastructure Services								
1	Concreting of Baloi-Matungao Provincial Road		14,860,000.00					
2	Concreting of Lala-Gumagamot Provincial Road		5,000,000.00					

3	Concreting of Baroy-Princesa Provincial Road		5,000,000.00					
4	Concreting of Access Road at Rufo Dela Cruz Memorial Elementary School		1,000,000.00					
5	Slope Protection Along Patudan-Princesa Provincial Road		8,500,000.00					
	Sub Total		34,360,000.00					
	Environmental Services							
1	Construction of Sewerage Treatment Plant at MCC Hotel		15,000,000.00					
	Sub Total		15,000,000.00					
	Total		309,509,936.00			12%	38,761,835.06	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CHIRELYN R. LEOPOLDO
 OIC - Budget Officer


IMELDA QUIBRANZA-DIMAPORO
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