

(PROVINCIAL GOVERNMENT OF LANA DEL NORTE) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
1000-1-1-01-001-001	Attendance to meetings, trainings & workshops	PGO	Competitive Bidding
1000-1-1-01-001-002	Conduct Gender Sensitivity Training (GST) to Tourism related Stakeholders (LANHORA, LANDAP, GLaNorte Tour guide members, TISP trained community)	PGO	Small Value Procurement
1000-1-1-01-001-003	Conduct of Community-based Training on Cultural Heritage Preservation to settlers in Maranao Village at Tagoloan, Lanao del Norte		
1000-1-1-01-001-005	Purchase of Office Supplies	PGO	Competitive Bidding
1000-1-1-01-001-006	Purchase of other supplies & materials	PGO	Competitive Bidding
1000-1-1-01-001-007	Purchase of Fuel, Oil and Lubricants	PGO	Competitive Bidding
1000-1-1-01-001-009	Mailing of communications & official documents	PGO	Small Value Procurement
1000-1-1-01-001-011	Provision for telephone expenses	PGO	Small Value Procurement
1000-1-1-01-001-012	Provision for Internet expenses	PGO	Small Value Procurement
1000-1-1-01-001-013	Awards/Rewards	PGO	Small Value Procurement
1000-1-1-01-001-015	Printing and Publication	PGO	Competitive Bidding
1000-1-1-01-001-016	Provision of meals & snacks	PGO	Competitive Bidding
1000-1-1-01-001-017	Consultancy Services	PGO	Competitive Bidding
1000-1-1-01-001-019	Maintenance of machinery & equipment	PGO	Small Value Procurement
1000-1-1-01-001-020	Maintenance of furniture and fixtures	PGO	Small Value Procurement
1000-1-1-01-003-001	Maintenance of transportation equipment	PGO	Competitive Bidding
1000-1-1-01-003-002-001	Subsidy to Other Local Gov't Units	PGO	Competitive Bidding
1000-1-1-01-003-002-002	Subsidy to NGOs & POs	PGO	Small Value Procurement
1000-1-1-01-003-002-003	PEACE AND ORDER PROGRAM:	PGO	
1000-1-1-01-003-002-004	- Confidential Activities	PGO	Competitive Bidding
1000-1-1-01-003-002-005	1. Purchase of confidential Information on the activities of terrorist groups and other lawless elements	PGO	
1000-1-1-01-003-003-001	2. Purchase of vital information on the location/whereabouts of drug den/pushers operating in the province	PGO	
1000-1-1-01-003-003-002	3. Rental of safe houses	PGO	
1000-1-1-01-003-003-003	4. Incidental expenses on the operation and maintenance of safe houses	PGO	

1000-1-1-01-003-003-004	5. Rental of Equipment (vehicles) use in the conduct of confidential operation	PGO	
1000-1-1-01-003-003-005	6. Purchase of supplies and materials for use in the confidential operation.	PGO	
1000-1-1-01-003-003-006	7. Purchase of information on the activities and location of terrorists operating within the area of responsibilities	PGO	
1000-1-1-01-003-003-007	PEACE AND ORDER ACTIVITIES:		
1000-1-1-01-003-015	1. Provision of Logistical Support and/or Financial Assistance for the settlement of RIDO (conflict) in the community	PGO	Small Value Procurement
1000-1-1-01-003-016	2. Support to the Implementation of Programs for Illegal Drugs (ADAC):		
1000-1-1-01-003-017	2.1 Educational programs/advocacies on drug abuse prevention and control	PGO	Competitive Bidding
1000-1-1-01-003-018	2.2 Conduct of Drug Testing	PGO	Competitive Bidding
1000-1-1-01-003-019	2.3 Incentive Program for Drug Cleared LGUs	PGO	Competitive Bidding
1000-1-1-01-003-020	3. Monitoring and Evaluation of Drug Related and Other Criminalities Activities:	PGO	Competitive Bidding
1000-1-1-01-004-002	3.1 Provision of Logistical Support and/or Financial Assistance to PNP and other law enforcement agencies for crime prevention and law enforcement	PGO	Competitive Bidding
1000-1-1-01-004-003	3.2 Financial Assistance to Local Monitoring Team of LDN for the coordinating committees on cessation of hostilities (CCH) adopted by GRP on MILF Panels	PGO	Small Value Procurement
1000-1-1-01-004-005	3.3 Provision of Logistical Support and/or Financial Assistance to AFP and other law enforcement agencies for crime prevention and law enforcement activities	PGO	Competitive Bidding
1000-1-1-01-004-006	3.4 Provision of logistical support to law enforcement agencies during PGLDN initiated activities and events	PGO	Competitive Bidding
1000-1-1-01-004-007	4. Advocacy on Executive Order 70 to End Local Communist Armed Conflict	PGO	Competitive Bidding
1000-1-1-01-004-008	5. Purchase of Guns and Ammunitions for Provincial Jail Management and Provincial Civil Security Unit (PCSU)	PGO	Competitive Bidding
1000-1-1-01-004-009	6. Capacity Development Program for Provincial Jail Prison Guards and Provincial Civil Security Guards	PGO	Small Value Procurement
1000-1-1-01-004-010	7. Operation and Management of Peace and Order Council	PGO	Small Value Procurement
1000-1-1-01-004-011	8. Strengthening the Capacity of Peace and Order Council	PGO	Small Value Procurement
1000-1-1-01-004-012	9. Lupong Tagapamayapa Incentive Awards (LTIA)	PGO	Small Value Procurement
1000-1-1-01-004-013	10. COVID-19 related PPAs	PGO	Competitive Bidding
1000-1-1-01-005	10.1 Procurement of reagents and kits for COVID-19 Testing	PGO	Competitive Bidding
1000-1-1-01-006	10.2 Procurement of Personal Protective Equipment (PPEs)	PGO	Competitive Bidding
1000-1-1-01-007	10.3 Procurement of Disinfectants	PGO	Competitive Bidding

1000-1-1-01-008	10.4 Repair of Buildings for Temporary Isolation facilities of AFP, PNP, and BJMP	PGO	Competitive Bidding
1000-1-1-01-009	Taxes, duties and licenses	PGO	Small Value Procurement
1000-1-1-01-010	Provision for Discretionary Fund	PGO	Small Value Procurement
1000-1-1-01-011	Social Welfare Amelioration & Development	PGO	Competitive Bidding
1000-1-1-01-012	Economic Investments & Promotions	PGO	Competitive Bidding
1000-1-1-01-013	Araw ng Lanao del Norte (Cultural Celebration)	PGO	Competitive Bidding
1000-1-1-01-014	Sports Development	PGO	Competitive Bidding
1000-1-1-01-015	Assistance to GSP-BSP Jamboree	PGO	Small Value Procurement
1000-1-1-01-016	Assistance to League & Federation of LGUs and Elective Officials	PGO	Competitive Bidding
1000-1-1-01-017-001	Assistance to National Government Offices and Official	PGO	Competitive Bidding
1000-1-1-01-017-002	Kabarangay Sigurado Program	PGO	Competitive Bidding
1000-1-1-01-017-003	Provincial Indigency Program	PGO	Competitive Bidding
1000-1-1-01-017-004	Implementation of Learning and Development Program	PGO	Competitive Bidding
1000-1-1-01-017-005	Implementation of Health, Safety & Wellness and Mental Health Program	PGO	Competitive Bidding
1000-1-1-01-017-006	Implementation of Employee's Welfare Program	PGO	Competitive Bidding
1000-1-1-01-017-007	Implementation of Pre Retirement Program	PGO	Competitive Bidding
1000-1-1-01-017-008	Program on Awards & Incentives on Service Excellence	PGO	Competitive Bidding
1000-1-1-01-017-009	Cultural Mapping	PGO	Small Value Procurement
1000-1-1-01-017-010	COVID-19 Isolation facilities	PGO	Competitive Bidding
1000-1-1-01-017-011	Subsidy to Local Economic Enterprises	PGO	Competitive Bidding
1000-1-1-01-017-012	Purchase of Motor Vehicles	PGO	Competitive Bidding
1000-1-1-01-017-013	Purchase of Office Equipment	PGO	Competitive Bidding
1000-1-1-01-017-014	Purchase of Furnitures and Fixtures	PGO	Competitive Bidding
1000-1-1-01-017-015	Provincial Data server	PGO	Competitive Bidding
1000-1-1-01-017-016	Network/Voice rehabilitation	PGO	Competitive Bidding
1000-1-1-01-017-017	Landscaping of capitol grounds	PGO	Competitive Bidding
1000-1-1-01-017-018	Lot Acquisition	PGO	Competitive Bidding
1000-1-1-01-017-019	Repair and Renovation of MCC hotel	PGO	Competitive Bidding
1000-1-1-01-017-020	Repair, Renovation and Improvement of MCC Sports Complex Facilities	PGO	Competitive Bidding
1000-1-1-01-017-021	Purchase of Sound System and Equipment	PGO	Competitive Bidding
1000-1-1-01-017-022	Construction of Perimeter Fence - MCC Sports Complex	PGO	Competitive Bidding
1000-1-1-01-022	Installation of Signages of Tourist Attractions	PGO	Small Value Procurement
1000-1-1-02-001-001	Landscaping of Pasalubong Center	PGO	Small Value Procurement

1000-1-1-02-001-002	Landscaping of Tourism Office	PGO	Small Value Procurement
1000-1-1-02-001-003	Community based Tourism Programs	PGO	Small Value Procurement
1000-1-1-02-001-004	Techno Hub Center	PGO	Small Value Procurement
1000-1-1-02-001-005	Construction of Multi Purpose Parking & Driveway	PGO	Competitive Bidding
1000-1-1-02-001-006	Construction of Sewerage Treatment Plant-MCC Sports Complex	PGO	Competitive Bidding
1000-1-1-02-001-007	Purchase of Wing Van	PGO	Competitive Bidding
1000-1-1-02-001-009	Installation of Automatic Fire Sprinkler System (Phase 1) at MCC Hotel	PGO	Competitive Bidding
1000-1-1-02-001-010	Installation of Children's Outdoor Playground Equipment	PGO	Competitive Bidding
1000-1-1-02-001-011	Installation of Fiberglass Stage at MCC Sports Complex	PGO	Competitive Bidding
1000-1-1-02-001-001	Attendance to meetings, trainings, & workshops	PVGO	Small Value Procurement
1000-1-1-02-001-002	Purchase of office supplies	PVGO	Small Value Procurement
1000-1-1-02-001-003	Purchase of Fuel, Oil and Lubricants	PVGO	Small Value Procurement
1000-1-1-02-001-004	Purchase of Other Supplies & Materials	PVGO	Small Value Procurement
1000-1-1-02-001-005	Mailing of communications & official documents	PVGO	Small Value Procurement
1000-1-1-02-001-006	Provision for telephone expenses	PVGO	Small Value Procurement
1000-1-1-02-001-007	Provision for Internet expenses	PVGO	Small Value Procurement
1000-1-1-02-001-008	Provision of Extraordinary and Miscellaneous expenses	PVGO	Small Value Procurement
1000-1-1-02-001-009	Maintenance of Machinery & Equipment	PVGO	Small Value Procurement
1000-1-1-02-001-010	Maintainance of transportation equipment	PVGO	Small Value Procurement
1000-1-1-02-001-011	Provision of meals & snacks	PVGO	Small Value Procurement
1000-1-1-02-001-013	Assistance to NGO's, POs & Indigents	PVGO	Small Value Procurement
1000-1-1-02-001-014	Municipal Legislative Empowerment Program	PVGO	Small Value Procurement
1000-1-1-02-001-015	Purchase of Office Equipment	PVGO	Small Value Procurement
1000-1-1-03-001-002	Attendance of meetings, trainings & workshops	SP	Competitive Bidding
1000-1-1-03-001-003	Purchase of Office Supplies	SP	Small Value Procurement
1000-1-1-03-001-004	Purchase of Fuel, Oil and Lubricants	SP	Competitive Bidding
1000-1-1-03-001-005	Purchase of Other Supplies & Materials	SP	Small Value Procurement
1000-1-1-03-001-006	Mailing of communications & official documents	SP	Small Value Procurement
1000-1-1-03-001-007	Provision for telephone expenses	SP	Small Value Procurement
1000-1-1-03-001-008	Provision of Extraordinary and Micellaneous expenses	SP	Small Value Procurement
1000-1-1-03-001-010	Provision for Advertising Expenses	SP	Small Value Procurement
1000-1-1-03-001-011	Provision of meals & snacks	SP	Small Value Procurement
1000-1-1-03-001-013	Repairs & Maintenance of Machinery and Other Equipment	SP	Small Value Procurement
1000-1-1-03-001-014	Assistance to League & Federation of LGUs and Elective Officials	SP	Competitive Bidding
1000-1-1-03-001-015	Purchase Office Equipment, Furnitures & Fixtures	SP	Small Value Procurement
1000-1-1-04-001-001	Attendance to meetings, trainings & workshops	Sec to the SP	Small Value Procurement

1000-1-1-04-001-002	Purchase of Office Supplies	Sec to the SP	Small Value Procurement
1000-1-1-04-001-003	Purchase of Fuel, Oil and Lubricants	Sec to the SP	Small Value Procurement
1000-1-1-04-001-004	Purchase of Other Supplies & Materials	Sec to the SP	Small Value Procurement
1000-1-1-04-001-005	Mailing of official documents	Sec to the SP	Small Value Procurement
1000-1-1-04-001-006	Provision for telephone expenses	Sec to the SP	Small Value Procurement
1000-1-1-04-001-008	Maintenance of machinery and equipment	Sec to the SP	Small Value Procurement
1000-1-1-04-001-009	Maintainance of transportation equipment	Sec to the SP	Small Value Procurement
1000-1-1-04-001-010	Provision for Advertising Expenses	Sec to the SP	Small Value Procurement
1000-1-1-04-001-011	Printing and Binding Expenses	Sec to the SP	Small Value Procurement
1000-1-1-04-001-012	Provision of meals & Snacks	Sec to the SP	Small Value Procurement
1000-1-1-04-001-013	Membership Dues & Contribution to Organization	Sec to the SP	Small Value Procurement
1000-1-1-04-001-014	Purchase of Office Equipment	Sec to the SP	Small Value Procurement
1000-1-1-10-001-001-001	Purchase of Office Supplies	PPDO	Small Value Procurement
1000-1-1-10-001-001-002	Purchase of Fuel, Oil and Lubricants	PPDO	Small Value Procurement
1000-1-1-10-001-001-003	Purchase of Other Supplies & Materials	PPDO	Small Value Procurement
1000-1-1-10-001-001-004	Mailing of Official Documents	PPDO	Small Value Procurement
1000-1-1-10-001-001-006	Maintenance of machinery & equipment	PPDO	Small Value Procurement
1000-1-1-10-001-001-007	Printing and Binding of official documents	PPDO	Small Value Procurement
1000-1-1-10-001-001-009	Purchase of Office Equipment, Furniture and Fixtures	PPDO	Small Value Procurement
1000-1-1-10-001-002	Development Planning, Investment Programming & Budgeting	PPDO	Small Value Procurement
1000-1-1-10-001-003	Technical Assistance to MLGUs and NGAs on Development Planning and Investment Programming	PPDO	Small Value Procurement
1000-1-1-10-001-004	PDC & PDC Sectoral Committees, PSB & Special Committees Operations	PPDO	Small Value Procurement
1000-1-1-10-001-005	Special Projects:PRDP Coordination and Management and Panguil Bay Bridge (PBB) Coordination	PPDO	Small Value Procurement
1000-1-1-10-001-006	Project Monitoring Committee Management and Operations	PPDO	Small Value Procurement
1000-1-1-12-001-002	Enhance Records Management	Padmin	Small Value Procurement
			Small Value Procurement
			Small Value Procurement
			Small Value Procurement
1000-1-1-12-001-003	Seal of Good Local Governance	Padmin	Small Value Procurement
		Padmin	Small Value Procurement

		Padmin	Small Value Procurement
1000-1-1-12-001-004	Management of Local Special; Bodies (LSBs) /Committees	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-005	Management of Financial Records/Documents	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-006	Administrative Records Management	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-007	Continuing organizational improvement	Padmin	Small Value Procurement
000-1-1-12-001-008	Coordinative Support	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-009	Mancom Management	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-010	Program/Project Coordination	Padmin	Competitive Bidding
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-011	Events Management	Padmin	Small Value Procurement
1000-1-1-12-001-013	Employment Services Program	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-014	Provincial Jail/ BJMP Management	Padmin	Small Value Procurement
		Padmin	Competitive Bidding
		Padmin	Small Value Procurement
		Padmin	Competitive Bidding
		Padmin	Competitive Bidding
1000-1-1-12-001-015	Security Services Management	Padmin	Small Value Procurement

1000-1-12-001-015	Security Services Management	Padmin	Small Value Procurement
1000-1-1-12-001-016	Human Resources Management and Development	Padmin	Competitive Bidding
1000-1-1-12-001-018	Office Services and Equipment Maintenance	Padmin	Small Value Procurement
		Padmin	Small Value Procurement
1000-1-1-12-001-019	Purchase of Fuel, Oil and Lubricants	Padmin	Small Value Procurement
1000-1-1-05-001-002	Travelling Expenses	PTO	Small Value Procurement
1000-1-1-05-001-003	Attendance to Trainings	PTO	Small Value Procurement
1000-1-1-05-001-004	Purchase of office supplies	PTO	Small Value Procurement
1000-1-1-05-001-005	Procurement of accountable forms	PTO	Competitive Bidding
1000-1-1-05-001-006	Purchase of fuel, oil and lubricants	PTO	Small Value Procurement
1000-1-1-05-001-007	Purchase of other supplies and materials	PTO	Small Value Procurement
1000-1-1-05-001-008	Mailing of official documents	PTO	Small Value Procurement
1000-1-1-05-001-010	Provision of meals & Snacks	PTO	Small Value Procurement
1000-1-1-05-001-011	Maintenance of machinery and equipment	PTO	Small Value Procurement
1000-1-1-05-001-014	Conduct Tax Information drive	PTO	Small Value Procurement
1000-1-1-05-001-015	Implementation of ETRACS	PTO	Small Value Procurement
1000-1-1-05-001-017	Purchase of office equipment	PTO	Small Value Procurement
1000-1-1-09-001-001-007	Purchase of Office Equipment, Furnitures & Fixtures	PBO	Small Value Procurement
1000-1-1-09-001-005-001	> Purchase of Scanner	PBO	Small Value Procurement
1000-1-1-09-001-005-002	> Purchase of Computer	PBO	Small Value Procurement
1000-1-1-07-001-002	Attendance to meetings, seminars, trainings & workshops	PAcco	Small Value Procurement
		PAcco	Small Value Procurement
1000-1-1-07-001-003	Purchase of office supplies	PAcco	Small Value Procurement
1000-1-1-07-001-004	Purchase of fuel, oil and lubricants	PAcco	Small Value Procurement
1000-1-1-07-001-006	Mailing of official documents	PAcco	Small Value Procurement
1000-1-1-07-001-008	Maintenance of machinery and equipment	PAcco	Small Value Procurement
1000-1-1-07-001-009	Provision of meals & Snacks	PAcco	Small Value Procurement
1000-1-1-07-001-010	Membership Dues & Contribution to Organization	PAcco	Small Value Procurement
1000-1-1-07-001-011	Purchase of Office Equipment, Furniture & Fixtures	PAcco	Small Value Procurement
1000-1-1-06-001-001-001	Attendance to meetings, trainings & workshops	PASSO	Small Value Procurement
1000-1-1-06-001-001-002	Purchase of office supplies	PASSO	Small Value Procurement
1000-1-1-06-001-001-003	Purchase of Fuel, Oil and Lubricants	PASSO	Small Value Procurement

1000-1-1-06-001-001-004	Purchase of Other Supplies & Materials	PASSO	Small Value Procurement
1000-1-1-06-001-001-005	Mailing of official documents	PASSO	Small Value Procurement
1000-1-1-06-001-001-006	Provision of meals & Snacks	PASSO	Small Value Procurement
1000-1-1-06-001-001-008	Maintenance of Machinery and equipment	PASSO	Small Value Procurement
1000-1-1-06-001-002	Land Titling	PASSO	Competitive Bidding
1000-1-1-06-001-002-001	> Processing of Land Titling	PASSO	
1000-1-1-06-001-002-002	> Conduct of Survey	PASSO	
1000-1-1-06-001-003	Purchase of Office Equipment, Furnitures & Fixtures	PASSO	Small Value Procurement
1000-1-1-15-001-002	Attendance to meetings, trainings and workshops	GSO	Small Value Procurement
1000-1-1-15-001-003	Purchase of Office Supplies	GSO	Competitive Bidding
1000-1-1-15-001-004	Purchase of Fuel, Oil and Lubricants	GSO	Small Value Procurement
1000-1-1-15-001-005	Purchase of Other Supplies & Materials	GSO	Small Value Procurement
1000-1-1-15-001-006	Mailing of Official Documents	GSO	Small Value Procurement
1000-1-1-15-001-009	Maintenance of Machinery & Equipment	GSO	Small Value Procurement
1000-1-1-15-001-010	Maintenance of Transportation Equipment	GSO	Small Value Procurement
1000-1-1-15-001-011	Provision for insurance	GSO	Competitive Bidding
1000-1-1-15-001-012	Provision of meals & Snacks	GSO	Small Value Procurement
1000-1-1-15-001-013	Transportation & delivery of procured supplies	GSO	Small Value Procurement
1000-1-1-15-001-014	Inventory & Disposal System	GSO	Competitive Bidding
1000-1-1-15-001-015	Purchase of Furniture & Fixtures	GSO	Competitive Bidding
1000-1-1-15-001-016	Purchase of Office Equipment	GSO	Small Value Procurement
1000-1-2-05-002-002	Purchase of Office Supplies	GSO	Small Value Procurement
1000-1-2-05-002-003	Purchase of Fuel, Oil and Lubricants	GSO	Small Value Procurement
1000-1-2-05-002-004	Purchase of Other Supplies & Materials	GSO	Small Value Procurement
1000-1-2-05-002-005	Mailing of official documents	GSO	Competitive Bidding
1000-1-2-05-002-006	Provision of internet	GSO	Small Value Procurement
1000-1-2-05-002-007	Provision of Cable, Satellite, Telegraph & Radio bill	GSO	Small Value Procurement
1000-1-1-15-001-013	Maintenance of Machinery & Equipment	GSO	Competitive Bidding
1000-1-1-15-001-014	Maintenance of Transportation	GSO	Small Value Procurement
1000-1-1-15-001-015	Provision for bldg & vehicle insurance	GSO	Competitive Bidding
1000-1-1-15-001-016	Provision of meals & Snacks	GSO	Small Value Procurement
1000-1-2-05-002-001	Transportation & delivery of procured supplies	GSO	Small Value Procurement
1000-1-2-05-002-002	Fabrication and Installation of Double Deck Steel Rack @ GSO Warehouse	GSO	Small Value Procurement
1000-1-2-05-002-003	Purchase of Office Equipment, Furnitures & Fixtures	GSO	Small Value Procurement
1000-1-2-05-002-001	Attendance to meetings, trainings & workshops	PIO	Small Value Procurement

1000-1-2-05-002-002	Purchase of Office Supplies	PIO	Small Value Procurement
1000-1-2-05-002-003	Purchase of Fuel, Oil and Lubricants	PIO	Small Value Procurement
1000-1-2-05-002-004	Purchase of Other Supplies & Materials	PIO	Competitive Bidding
1000-1-2-05-002-005	Mailing of official documents	PIO	Small Value Procurement
1000-1-2-05-002-006	Provision of internet	PIO	Small Value Procurement
1000-1-2-05-002-007	Provision of Cable, Satellite, Telegraph & Radio bill	PIO	Competitive Bidding
1000-1-2-05-002-009	Advertising Expenses	PIO	Competitive Bidding
1000-1-2-05-002-010	Printing and Publication of official documents	PIO	Competitive Bidding
1000-1-2-05-002-011	Provision of meals & Snacks	PIO	Small Value Procurement
1000-1-2-05-002-012	Maintenance of Machinery and Equipment	PIO	Small Value Procurement
1000-1-2-05-002-013	Purchase of Office Equipment	PIO	Small Value Procurement
1000-1-1-11-001-002	Attendance to meetings, trainings and workshop	PLO	Small Value Procurement
1000-1-1-11-001-003	Purchase of Office Supplies	PLO	Small Value Procurement
1000-1-1-11-001-004	Purchase of Fuel, Oil and Lubricants	PLO	Small Value Procurement
1000-1-1-11-001-005	Mailing of Official documents	PLO	Small Value Procurement
1000-1-1-11-001-006	Printing and Publication of official documents	PLO	Small Value Procurement
1000-1-1-11-001-007	Provision of meals & Snacks	PLO	Small Value Procurement
1000-1-1-11-001-009	Maintenance of machinery and equipment	PLO	Small Value Procurement
1000-1-1-11-001-010	Provision of Filing Expenses	PLO	Small Value Procurement
1000-1-1-11-001-011	Barangay Legal Awareness Program	PLO	Competitive Bidding
1000-1-1-11-001-012	Purchase of Office Equipment, Furnitures & Fixtures	PRMC	Small Value Procurement
1000-1-2-07-002-001	Attendance to capability building for EE managers, administrators, technical & support staff	PRMC	Small Value Procurement
1000-1-2-07-002-002	Purchase of Office Supplies	PRMC	Small Value Procurement
1000-1-2-07-002-003	Purchase of Food Supplies	PRMC	Competitive Bidding
1000-1-2-07-002-004	Purchase of Other Supplies & Materials	PRMC	Competitive Bidding
1000-1-2-07-002-005	Purchase of Fuel, Oil, Lubricants	PRMC	Competitive Bidding
1000-1-2-07-002-006	Provision of Electricity & Water	PRMC	Small Value Procurement
1000-1-2-07-002-007	Mailing of Official Documents	PRMC	Small Value Procurement
1000-1-2-07-002-008	Provision for Telephone Expenses	PRMC	Small Value Procurement
1000-1-2-07-002-009	Provision for Internet Expenses	PRMC	Small Value Procurement
1000-1-2-07-002-010	Provision of Cable, Telegraph, and Radio	PRMC	Small Value Procurement
1000-1-2-07-002-016	Provision of Meals and Snacks	PRMC	Small Value Procurement
1000-1-2-07-002-017	Provision of taxes, duties and licenses	PRMC	Small Value Procurement

1000-1-2-07-002-019	Maintenance of Buildings	PRMC	Small Value Procurement
1000-1-2-07-002-020	Maintenance of Machineries & Equipment	PRMC	Small Value Procurement
1000-1-2-08-001-001	Maintenance of Transportation Equipment	PRMC	Small Value Procurement
1000-1-2-08-001-003	Other Maintenance and Operating Expenses	PRMC	Small Value Procurement
1000-1-2-08-001-005	Purchase of Office Equipment, Furnitures and Fixtures	PRMC	Competitive Bidding
1000-1-2-08-001-001	Attendance to meetings, trainings & workshops	PGPC	Small Value Procurement
1000-1-2-08-001-002	Purchase of Office Supplies	PGPC	Small Value Procurement
1000-1-2-08-001-003	Purchase of Fuel, Oil and Lubricants	PGPC	Small Value Procurement
1000-1-2-08-001-004	Purchase of Other Supplies & Materials	PGPC	Small Value Procurement
1000-1-2-08-001-005	Provision for water expenses	PGPC	Small Value Procurement
1000-1-2-08-001-006	Provision for electricity expenses	PGPC	Competitive Bidding
1000-1-2-08-001-008	Provision of meals & Snacks	PGPC	Small Value Procurement
1000-1-2-08-001-009	Maintenance of machinery & equipment	PIAO	Small Value Procurement
1000-1-2-08-001-010	Maintenance of transportation equipment	COA	Small Value Procurement
1000-1-2-08-001-011	Purchase of CCTV	COA	Small Value Procurement
1000-1-2-08-001-012	Mechandise inventory	COA	Competitive Bidding
1000-1-2-09-002	*Implementation of Audit Plan	PIAO	Small Value Procurement
1000-1-2-09-002-001	> Issues Project Assignment Order to internal auditors	PIAO	
1000-1-2-09-002-002	>Notifies Auditee Department	PIAO	
1000-1-2-09-002-003	>Conducts opening conference with management of auditee department	PIAO	
1000-1-2-09-002-004	> Performs preliminary survey	PIAO	
1000-1-2-09-002-005	>Develops audit work program	PIAO	
1000-1-2-09-002-006	>Undertakes fieldwork	PIAO	
1000-1-2-09-002-007	>Drafts audit report	PIAO	
1000-1-2-09-002-008	>Holds exit conference with management of audited department	PIAO	
1000-1-2-09-002-009	>Obtains management response on audit results	PIAO	
1000-1-2-09-002-010	>Finalizes audit report	PIAO	
1000-1-2-09-002-011	> Submits audit report to the LCE	PIAO	
1000-1-2-09-002-012	>Disseminates audit report	PIAO	
1000-1-2-09-002-013	> Monitors actions taken on audit recommendations	PIAO	
1000-1-2-09-002-014	> Submits periodic report to LCE on the compliance status of auditee	PIAO	
1000-1-2-09-003	Facilitation on the Risk Assessment of Road Related Departments	PIAO	
1000-1-2-09-003-001	>Prepares activity design of Risk Assessment Workshop	PIAO	

1000-1-2-09-003-002	> Facilitates Risk Assessment Workshops	PIAO	
1000-1-2-09-004	Formulation of Annual Audit Plan	PIAO	
1000-1-2-09-004-001	> Conducts meeting with internal auditors re: Risk assessment results	PIAO	
1000-1-2-09-004-002	>Drafting of Annual Audit Plan	PIAO	
1000-1-2-09-004-003	> Presentation of draft annual audit plan to the LCE	PIAO	
1000-1-2-09-004-004	> Finalization of Annual Audit Plan	PIAO	
1000-1-2-09-005	Enhancement of Audit Recommendations Monitoring System	PIAO	
1000-1-2-09-005-001	> Conduct of analysis on ARMS	PIAO	
1000-1-2-09-005-002	> Revision of the manual	PIAO	
1000-1-2-09-006	Strengthening Internal Audit Competencies	PIAO	
1000-1-2-09-006-001	> Classroom type learning activities	PIAO	
1000-1-2-09-006-002	> Coaching and Mentoring engagement	PIAO	
1000-1-2-09-006-003	> Benchmarking activities	PIAO	
1000-1-2-09-007	Establishment of GAD Corner	PIAO	
1000-1-2-09-008	Purchase of Office Equipment, Furnitures & Fixtures	PIAO	Small Value Procurement
3000-1-1-13-001-001-001	Attendance of seminars, trainings & workshops	PHO	Small Value Procurement
3000-1-1-13-001-001-002	Purchase of Office Supplies	PHO	Small Value Procurement
3000-1-1-13-001-001-003	Purchase of Medical, Dental & Laboratory Supplies	PHO	Competitive Bidding
3000-1-1-13-001-001-004	Purchase of Fuel, Oil and Lubricant	PHO	Small Value Procurement
3000-1-1-13-001-001-005	Purchase of Other Supplies and Materials	PHO	Small Value Procurement
3000-1-1-13-001-001-006	Mailing of official documents	PHO	Small Value Procurement
3000-1-1-13-001-001-007	Provision for internet expenses	PHO	Small Value Procurement
3000-1-1-13-001-002	PHO Health Program Implementation	PHO	Competitive Bidding
3000-1-1-13-001-002-001	REDCOP Refresher Course Training	PHO	
3000-1-1-13-001-002-002	NBS & ENB Orientation for municipal coordinators	PHO	
3000-1-1-13-001-002-003	Orientation on Mental Health Among Students	PHO	
3000-1-1-13-001-002-004	Program Implementation Review (PIRs): 4 Health Programs (FP, MCH, FHSIS, HIV/AIDS)	PHO	
3000-1-1-13-001-002-005	Seminar on Maternal and Child Health Programs for municipal coordinators	PHO	
3000-1-1-13-001-002-006	All Health Programs Data Quality Check (DQC)	PHO	
3000-1-1-13-001-002-007	Annual Consultative Meeting on Dangerous Drugs Abuse Prevention and Treatment for the 2 districts	PHO	
3000-1-1-13-001-002-008	Orientation on Water Quality monitoring assessment for medical technologist	PHO	
3000-1-1-13-001-002-009	20 municipalities declared as ZOD for 2021	PHO	

3000-1-1-13-001-002-010	Mass Drug Administration on STH (44,000), Filaria (44,000) & Schistosomiasis (82,000)	PHO	
3000-1-1-13-001-002-011	Semi-Annual Meeting of Mass Drug Administration	PHO	
3000-1-1-13-001-002-012	Quarterly Consultative Meeting on Water and Sanitation	PHO	
3000-1-1-13-001-002-013	Blood Smearing for malaria and filaria using Carabao bait trap	PHO	
3000-1-1-13-001-002-014	Purchase of Anti-rabies vaccine (Verorab and Equirab) augmentation	PHO	
3000-1-1-13-001-002-015	NVSBSP Orientation on Blood Recruitment Officers and National Big Event Celebration on NBS	PHO	
3000-1-1-13-001-002-016	NVSBSP Month Celebration	PHO	Competitive Bidding
3000-1-1-13-001-002-017	Essential Intrapartum & Newborn Care (EINC) Training	PHO	Small Value Procurement
3000-1-1-13-001-002-018	Maternal, Neonatal & Child Health Nutrition (MNCHN) Program IEC Materials	PHO	
3000-1-1-13-001-002-019	Progesterone Subdermal Implant (PSI) Insertion Training	PHO	
3000-1-1-13-001-002-020	Family Planning Commodities (POP Pills, COC Pills, Condom, IUD, PSI)	PHO	
3000-1-1-13-001-002-021	Meetings for Dentists	PHO	
3000-1-1-13-001-002-022	Barangay Health Worker's Monthly Meeting	PHO	
3000-1-1-13-001-002-023	FHSIS: i-clinic sys Orientation	PHO	
3000-1-1-13-001-002-024	Health Board Meeting	PHO	Competitive Bidding
3000-1-1-13-001-002-025	Interlocal Health Zone Meeting	PHO	
3000-1-1-13-001-002-026	Orientation Meeting of Beach Resort and Swimming Pool Operators	PHO	
3000-1-1-13-001-002-027	Schistosomiasis, Dengue Meeting of DRRM for Health	PHO	
3000-1-1-13-001-002-028	Quarterly Meeting on PIDSR, Malaria, Filaria and RSI (Environmental Health)	PHO	
3000-1-1-13-001-002-029	Consultative Meeting of Dengue Prevention and Control Program	PHO	
3000-1-1-13-001-002-030	Provincial Anti-Smoking Task force meeting	PHO	
3000-1-1-13-001-002-031	Training of IVM	PHO	
3000-1-1-13-001-002-032	ICD 10 Basic Orientation	PHO	
3000-1-1-13-001-002-033	Integrated Microscopy Training	PHO	
3000-1-1-13-001-002-034	Orientation on How to Collect Specimen and Food Sample	PHO	
3000-1-1-13-001-002-035	World TB Day Commemoration	PHO	
3000-1-1-13-001-002-036	Purchase of Anti TB Medication for Children	PHO	
3000-1-1-13-001-002-037	Purchase of TB Medications for Adults	PHO	
3000-1-1-13-001-002-038	Purchase of ointments for skin disorders	PHO	
3000-1-1-13-001-002-039	Consultative and Multi-Sectoral Meeting and Planning Workshop for National Tuberculosis Control Program	PHO	

3000-1-1-13-001-002-040	Trainiing MPOWER Management for Smoking	PHO	
3000-1-1-13-001-002-041	Meetings, orientation, updates and workshops on Lifestyle Related Non-Communicable Disease Program	PHO	
3000-1-1-13-001-002-042	Family Planning Day /month celebration (per ILHZ) in the province	PHO	
3000-1-1-13-001-002-043	Prevention, promotion, and advocacy activities on VIPP	PHO	
3000-1-1-13-001-002-044	Strengthened Local Health Systems Development organization operations	PHO	
3000-1-1-13-001-002-045	Purchase of pregnancy tests and Mental Health medicines to augment LGU supply for early detection of pregnancy and early prenatal management that eventually lessens maternal mortality due to late-managed complications in support of the Implementation of the Maternal Health Care Program.	PHO	
3000-1-1-13-001-002-046	Purchase of mental health medicines to manage mental disorders/diseases of the constituents of LDN to increase their quality of life and help them re-integrate to society.	PHO	
3000-1-1-13-001-003	Nutrition	PHO	Competitive Bidding
3000-1-1-13-001-003-001	Nutrition Month Celebration	PHO	
3000-1-1-13-001-003-002	Training on IYCF of selected health personnel	PHO	
3000-1-1-13-001-003-003	Infant Quality Development First 1,000 days of the Baby (promotion in the interlocal health zones)	PHO	
3000-1-1-13-001-003-004	Feeding Program for Pregnant (6 mos) for the selected 5 municipalities	PHO	
3000-1-1-13-001-003-005	Micronutrient Supplementation, includes: Vitamin A, Iron Supplementation, Ferrous Sulfate, Micronutrient Powder, calcium with vit D, iodine, LNSQ and pthers	PHO	
3000-1-1-13-001-003-006	Nutrition Promotion Program for Behavioral Change: Conduct of Nutrition Education for Pregnant & Lactating Mothers	PHO	
3000-1-1-13-001-003-007	PNC Quarterly Meeting	PHO	
3000-1-1-13-001-003-008	MNAO's Quarterly Meeting	PHO	
3000-1-1-13-001-003-009	Barangay Nutriion Scholar's Coordination Meeting	PHO	
3000-1-1-13-001-003-010	OPT Orientation and Support to Workers	PHO	
3000-1-1-13-001-004	HIV/AIDS	PHO	
3000-1-1-13-001-004-001	HIV Awareness Campaign among LGBT Communities	PHO	Small Value Procurement
3000-1-1-13-001-004-002	Promotion of Condom Use as HIV/AIDS Prevention	PHO	Small Value Procurement
3000-1-1-13-001-004-003	Training of Health Care Providers on STI Case Management and Counselling	PHO	Small Value Procurement
3000-1-1-13-001-004-004	World AIDS Day Commemoration and Candlelighting	PHO	Small Value Procurement
3000-1-1-13-001-004-005	Biannual PLAC Meeting;	PHO	Small Value Procurement
3000-1-1-13-001-004-006	Purchase of Screening Kits for Hepatitis B, HIV, Gonorrhea	PHO	Small Value Procurement

3000-1-1-13-001-004-007	Purchase HIV Commodities (disposable gloves, alcohol, cotton, lancet, etc.)	PHO	Small Value Procurement
3000-1-1-13-001-004-008	Traning on Community-based Screening Services	PHO	Small Value Procurement
3000-1-1-13-001-004-009	Purchase of Condoms and lubricants for HIV/STI Prevention	PHO	Small Value Procurement
3000-1-1-13-001-005	Purchase of Office Equipment	PHO	Competitive Bidding
3000-1-1-13-001-006	Improvement of PHO Building	PHO	Small Value Procurement
3000-1-2-11-002-001	Conduct/Attendance of seminars, trainings & workshops	LNPH	Small Value Procurement
3000-1-2-11-002-002	Purchase of Office Supplies	LNPH	Small Value Procurement
3000-1-2-11-002-003	Provision of food subsistence to in-patients	LNPH	Competitive Bidding
3000-1-2-11-002-004	Purchase of Drugs & Medicines	LNPH	Competitive Bidding
3000-1-2-11-002-005	Purchase of Medical, Dental & Laboratory Supplies	LNPH	Competitive Bidding
3000-1-2-11-002-006	Purchase of Fuel, Oil and Lubricant	LNPH	Small Value Procurement
3000-1-2-11-002-007	Provision for electricity expenses	LNPH	Competitive Bidding
3000-1-2-11-002-008	Purchase of Other Supplies and Materials	LNPH	Small Value Procurement
3000-1-2-11-002-009	Mailing of official documents	LNPH	Small Value Procurement
3000-1-2-11-002-010	Provision for telephone expenses	LNPH	Small Value Procurement
3000-1-2-11-002-011	Provision for internet expenses	LNPH	Small Value Procurement
3000-1-2-11-002-016	Maintenance of Building & Other Structures	LNPH	Small Value Procurement
3000-1-2-11-002-017	Maintenance of machinery & equipment	LNPH	Small Value Procurement
3000-1-2-11-002-018	Maintainance of transportation equipment	LNPH	Small Value Procurement
3000-1-2-11-002-020	Environment and Sanitary Services	LNPH	Small Value Procurement
3000-1-2-11-002-021	Other maintenance & operating Expenses	LNPH	Competitive Bidding
3000-1-2-11-003	Purchase of office equipment, furniture & fixtures	LNPH	Competitive Bidding
3000-1-2-11-004	Purchase of Kitchen Equipment	LNPH	Small Value Procurement
3000-1-2-11-005	Purchase of fiber glass cover	LNPH	Small Value Procurement
3000-1-2-12-002-001	Attendance of meetings, trainings & workshops	KOL. PH	Small Value Procurement
3000-1-2-12-002-002	Purchase of Office Supplies	KOL. PH	Small Value Procurement
3000-1-2-12-002-003	Purchase of Foods Supplies	KOL. PH	Competitive Bidding
3000-1-2-12-002-004	Purchase of Drugs & Medicines	KOL. PH	Competitive Bidding
3000-1-2-12-002-005	Purchase of Medical, Dental & Laboratory Supplies	KOL. PH	Competitive Bidding
3000-1-2-12-002-006	Purchase of Fuel, Oil and Lubricant	KOL. PH	Small Value Procurement
3000-1-2-12-002-007	Purchase of Other Supplies and Materials	KOL. PH	Competitive Bidding
3000-1-2-12-002-008	Provision for water expenses	KOL. PH	Small Value Procurement
3000-1-2-12-002-009	Provision for electricity expenses	KOL. PH	Competitive Bidding
3000-1-2-12-002-010	Mailing of official documents	KOL. PH	Small Value Procurement
3000-1-2-12-002-011	Provision for internet expenses	KOL. PH	Small Value Procurement

3000-1-2-12-002-019	Environmental/Sanitary services	KOL. PH	Small Value Procurement
3000-1-2-12-002-020	Other maintenance & Operating Expenses	KOL. PH	Small Value Procurement
3000-1-2-12-003	Purchase of Office Equipment	KOL. PH	Small Value Procurement
3000-1-2-13-002-001	Attendance to conventions, seminars and wokshops	KAP. PH	Small Value Procurement
3000-1-2-13-002-002	Purchase of office supplies	KAP. PH	Competitive Bidding
3000-1-2-13-002-003	Provision of food subsistence to in-patients	KAP. PH	Competitive Bidding
3000-1-2-13-002-004	Procurement of essential drugs and medicines for in and out patients	KAP. PH	Competitive Bidding
3000-1-2-13-002-005	Provide adequate medical,dental,lab.x-ray supplies	KAP. PH	Competitive Bidding
3000-1-2-13-002-006	Provision of fuel,oil and lubricants	KAP. PH	Small Value Procurement
3000-1-2-13-002-007	Provision for water expenses	KAP. PH	Small Value Procurement
3000-1-2-13-002-008	Provision for electricity expenses	KAP. PH	Competitive Bidding
3000-1-2-13-002-009	Purchase of other supplies & materials	KAP. PH	Competitive Bidding
3000-1-2-13-002-010	Mailing of official documents	KAP. PH	Small Value Procurement
3000-1-2-13-002-011	Provision for internet expenses	KAP. PH	Small Value Procurement
3000-1-2-13-002-012	Provision of cable, satellite, telegraph & radio	KAP. PH	Small Value Procurement
3000-1-2-13-002-014	Provision of meals and snacks	KAP. PH	Small Value Procurement
3000-1-2-13-002-015	Provision of Consultancy services	KAP. PH	Competitive Bidding
3000-1-2-13-002-017	Maintenance of hospital building & other structures	KAP. PH	Small Value Procurement
3000-1-2-13-002-018	Maintenance of machinery & equipment	KAP. PH	Small Value Procurement
3000-1-2-13-002-019	Maintenance of transportation equipment	KAP. PH	Small Value Procurement
3000-1-2-13-002-021	Other maintenance & operating expenses	KAP. PH	Competitive Bidding
3000-1-2-13-002-022	Provision of Environmental /sanitary services	KAP. PH	Small Value Procurement
3000-1-2-14-002-001	Attendance to meetings, trainings & workshops	KAUS. PH	Small Value Procurement
3000-1-2-14-002-002	Purchase of office supplies	KAUS. PH	Small Value Procurement
3000-1-2-14-002-003	Provision of food subsistence to in-patients	KAUS. PH	Small Value Procurement
3000-1-2-14-002-004	Purchase of drugs & medicines supplies	KAUS. PH	Competitive Bidding
3000-1-2-14-002-005	Purchase of medical, dental & laboratory supplies	KAUS. PH	Competitive Bidding
3000-1-2-14-002-006	Purchase of fuel, oil and lubricants	KAUS. PH	Small Value Procurement
3000-1-2-14-002-007	Provision for water expenses	KAUS. PH	Small Value Procurement
3000-1-2-14-002-008	Provision for electricity expenses	KAUS. PH	Small Value Procurement
3000-1-2-14-002-009	Purchase of other supplies and materials	KAUS. PH	Small Value Procurement
3000-1-2-14-002-010	Mailing of official documents	KAUS. PH	Small Value Procurement
3000-1-2-14-002-011	Provision for internet expenses	KAUS. PH	Small Value Procurement
3000-1-2-14-002-012	Provision of membership dues	KAUS. PH	Small Value Procurement

3000-1-2-14-002-014	Maintenance of building & other structures	KAUS. PH	Small Value Procurement
3000-1-2-14-002-015	Maintenance of machinery and equipment	KAUS. PH	Small Value Procurement
3000-1-2-14-002-016	Maintenance of transportation equipment	KAUS. PH	Small Value Procurement
3000-1-2-14-002-018	Provision of Environment/Sanitary services	KAUS. PH	Small Value Procurement
3000-1-2-14-002-019	Provision of other maintenance	KAUS. PH	Small Value Procurement
3000-1-2-14-002-020	Purchase of Medical Equipment	KAUS. PH	Small Value Procurement
3000-1-2-14-002-021	Purchase of Office/Kitchen Equipment	KAUS. PH	Small Value Procurement
3000-1-2-15-002-001	Attendance of meetings, trainings & workshops	SND PH	Small Value Procurement
3000-1-2-15-002-002	Purchase of Office Supplies	SND PH	Small Value Procurement
3000-1-2-15-002-003	Purchase of Food Supplies	SND PH	Competitive Bidding
3000-1-2-15-002-004	Purchase of Drugs & Medicines	SND PH	Competitive Bidding
3000-1-2-15-002-005	Purchase of Medical, Dental & Laboratory Supplies	SND PH	Competitive Bidding
3000-1-2-15-002-006	Purchase of Fuel, Oil and Lubricant	SND PH	Small Value Procurement
3000-1-2-15-002-007	Purchase of Other Supplies and Materials	SND PH	Small Value Procurement
3000-1-2-15-002-008	Provision for electricity expenses	SND PH	Small Value Procurement
3000-1-2-15-002-009	Mailing of official documents	SND PH	Small Value Procurement
3000-1-2-15-002-010	Provision for internet expenses	SND PH	Small Value Procurement
3000-1-2-15-002-012	Maintenance of building & other structures	SND PH	Small Value Procurement
3000-1-2-15-002-013	Maintenance of Machinery & Equipment	SND PH	Small Value Procurement
3000-1-2-15-002-014	Maintenance of transportation equipment	SND PH	Small Value Procurement
3000-1-2-15-002-015	Maintenance of Furniture & Fixtures Equipment	SND PH	Small Value Procurement
3000-1-2-15-002-017	Environment/Sanitary Services	SND PH	Small Value Procurement
3000-1-2-15-002-018	Provision of other maintenance & operating expenses	SND PH	Small Value Procurement
3000-1-2-15-002-019	Purchase of Office Equipment	SND PH	Small Value Procurement
3000-1-2-16-002-001	Attend to trainings, seminars,conventions	BALOI PH	Small Value Procurement
3000-1-2-16-002-002	Purchase of office supplies	BALOI PH	Small Value Procurement
3000-1-2-16-002-003	Provision of food subsistence to in-patients	BALOI PH	Small Value Procurement
3000-1-2-16-002-004	Procurement of essential drugs and medicines for in and out patients	BALOI PH	Competitive Bidding
3000-1-2-16-002-005	Purchase of Medical, Dental & Laboratory Supplies	BALOI PH	Small Value Procurement
3000-1-2-16-002-006	Purchase of Fuel, Oil and Lubricant	BALOI PH	Small Value Procurement
3000-1-2-16-002-007	Provision for electricity expenses	BALOI PH	Small Value Procurement
3000-1-2-16-002-008	Purchase of Other Supplies and Materials	BALOI PH	Small Value Procurement
3000-1-2-16-002-009	Mailing of official documents	BALOI PH	Small Value Procurement
3000-1-2-16-002-010	Provision for internet expenses	BALOI PH	Small Value Procurement
3000-1-2-16-002-012	Maintenance of building & other structures	BALOI PH	Small Value Procurement

3000-1-2-16-002-013	Maintenance of Machinery & Equipment	BALOI PH	Small Value Procurement
3000-1-2-16-002-014	Maintenance of transportation equipment	BALOI PH	Small Value Procurement
3000-1-2-16-002-016	Environment/Sanitary Services	BALOI PH	Small Value Procurement
3000-1-2-16-002-017	Provision of other maintenance & operating	BALOI PH	Small Value Procurement
3000-1-2-16-002-018	Purchase of Office Equipment, Furnitures & Fixtures	BALOI PH	Small Value Procurement
3000-1-2-01-002	Attendance to meetings trainings, & workshops	PPO	Small Value Procurement
3000-1-2-01-002-001	a. Responsible Parenting and Family Planning (GAD)	PPO	Small Value Procurement
3000-1-2-01-002-001-001	Responsible Parenthood /Family Planning and Reproductive Health Services and demand generation activities to pre marriage groups,	PPO	Competitive Bidding
3000-1-2-01-002-001-002	Family Planning Outreach Activities	PPO	Competitive Bidding
3000-1-2-01-002-001-003	Responsible Parenthood and Family Planning (RPFPP) Classes	PPO	Competitive Bidding
3000-1-2-01-002-001-004	Pre Marriage Orientation and Counselling Sessions	PPO	Competitive Bidding
3000-1-2-01-002-001-005	Parents Education LPPED) Sessions	PPO	Competitive Bidding
3000-1-2-01-002-001-006	Reproductive Health Training	PPO	Competitive Bidding
3000-1-2-01-002-001-007	KATROPA Sessions	PPO	Competitive Bidding
3000-1-2-01-002-002	b. Population and Development Integration Program	PPO	Small Value Procurement
3000-1-2-01-002-002-001	Orientation on POPDEV Integration and Demographic Dividend/ Forum on Population Health and Environment	PPO	Competitive Bidding
3000-1-2-01-002-002-002	RPFPP 4LFE - RPFPP for Labor Force Empowerment	PPO	Competitive Bidding
3000-1-2-01-002-002-003	RPFPP Provincial/Municipal Implementation Team meetings	PPO	Competitive Bidding
3000-1-2-01-002-002-004	Regional Population Management Committee Conference Hosting	PPO	Competitive Bidding
3000-1-2-01-002-002-005	Profiling of Women of Reproductive Age (WRA) province-wide	PPO	Competitive Bidding
3000-1-2-01-002-002-006	Maintain RPFPP On Line Data-Base	PPO	Competitive Bidding
3000-1-2-01-002-002-007	Annual RPFPP Program Planning	PPO	Competitive Bidding
3000-1-2-01-002-002-008	Barangay Population Volunteers (BPV) Congress	PPO	Competitive Bidding
3000-1-2-01-002-002-009	Barangay Population Quarterly Meetings	PPO	Competitive Bidding
3000-1-2-01-002-002-010	Municipal Population Officer Quarterly Meetings	PPO	Competitive Bidding
3000-1-2-01-002-002-011	Promotion of RPFPP through special events	PPO	Competitive Bidding
3000-1-2-01-002-003	c. Adolescent Health Youth Development Program(GAD)	PPO	Small Value Procurement
3000-1-2-01-002-003-001	Establishment of Youth Hubs in a National High School	PPO	
3000-1-2-01-002-003-002	Conduct relevant learning and development to Youth Hubs Operators/service providers	PPO	
3000-1-2-01-002-003-003	Enhanced operations of the Provincial Youth Center for Development, an Adolescent-friendly that can provide access for young people for RH counseling services.	PPO	
3000-1-2-01-002-003-004	Annual Teenage Pregnancy Tracking	PPO	
3000-1-2-01-002-003-005	AJA Sessions at the Youth Center	PPO	

3000-1-2-01-002-003-006	Adolescent Sexuality and Reproductive Health Classes	PPO	
3000-1-2-01-002-003-007	U4U Learning and Development for ISY	PPO	
3000-1-2-01-002-003-008	Sustain IEC materials/slogan	PPO	
3000-1-2-01-002-003-009	ASRH Film Showing	PPO	
3000-1-2-01-002-003-010	Peer Educators Training, Formal job Training to Teen Hub Service Providers, and SHAPE Modules	PPO	
3000-1-2-01-002-003-011	Parent-Teen Talk	PPO	
3000-1-2-01-002-003-012	Information and Service Delivery Network Projects	PPO	
3000-1-2-01-002-003-013	Other CapDev for Local Population Structures	PPO	
3000-1-2-01-002-004	d. Gender and Development Mainstreaming activities to gender issues in the workplace	PPO	Small Value Procurement
3000-1-2-01-002-004-001	KATROPA Program	PPO	
3000-1-2-01-002-004-002	GST to Barangay Population Volunteers (BPVs) and PGLDN Employees	PPO	
3000-1-2-01-002-004-003	Parents Education for PGLDN Employees	PPO	
3000-1-2-01-002-004-004	Attendance to Training on Harmonized GAD Guidelines (HG DG) Tool	PPO	
3000-1-2-01-002-004-005	Attendance to Training on Gender Analysis	PPO	
3000-1-2-01-002-004-006	Conduct of 18-Day Campaign to end VAW in PGLDN	PPO	
3000-1-2-01-002-004-007	Conduct of Information Education Campaign on GAD related Issuances	PPO	
3000-1-2-01-002-004-008	Conduct of Gender Sensitivity Training to PGLDN Employees	PPO	
3000-1-2-01-003	Purchase of Office Supplies	PPO	Small Value Procurement
3000-1-2-01-004	Purchase of Fuel, Oil and Lubricants	PPO	Small Value Procurement
3000-1-2-01-005	Purchase of Other Supplies & Materials	PPO	Small Value Procurement
3000-1-2-01-006	Postage and Courier services	PPO	Small Value Procurement
3000-1-2-01-007	Provision of meals & Snacks	PPO	Small Value Procurement
3000-1-2-01-008	Other Professional Expenses	PPO	Small Value Procurement
3000-1-2-01-009	Repairs & Maintenance - Machinery & Equipment	PPO	Small Value Procurement
3000-1-2-01-010	Acquisition of Office Equipment, Furnitures & Fixtures	PPO	Small Value Procurement
3000-1-1-14-001-002	Attendance to seminars, trainings & workshops	PSWDO	Small Value Procurement
3000-1-1-14-001-003	Purchase of office supplies	PSWDO	Small Value Procurement
3000-1-1-14-001-004	Provision of Food Supplies for PWCC	PSWDO	Small Value Procurement
3000-1-1-14-001-005	Purchase Fuel, Oil and Lubricants	PSWDO	Small Value Procurement
3000-1-1-14-001-006	Purchase of other supplies & materials	PSWDO	Small Value Procurement

3000-1-1-14-001-007	Provision for water expenses	PSWDO	Small Value Procurement
3000-1-1-14-001-008	Provision for internet expenses	PSWDO	Small Value Procurement
3000-1-1-14-001-010	Maintenance of building & other structures	PSWDO	Small Value Procurement
3000-1-1-14-001-011	Maintenance of machinery & equipment	PSWDO	Small Value Procurement
3000-1-1-14-001-012	Provision of meals & Snacks	PSWDO	Small Value Procurement
3000-1-1-14-002	Social Welfare Program	PSWDO	Competitive Bidding
3000-1-1-14-002-001	a. Local Council for the Protection of Children (LCPC)	PSWDO	Competitive Bidding
3000-1-1-14-002-001-001	<i>Incentives for Child Dev't. Workers (CDWs)</i>	PSWDO	
3000-1-1-14-002-001-002	Purchase of Assorted Commodities for CDWs (gift packs)	PSWDO	
3000-1-1-14-002-001-003	<i>Children's Month</i>	PSWDO	
3000-1-1-14-002-001-004	Capability - building for Child Dev't. Workers	PSWDO	
3000-1-1-14-002-001-005	Educational Assistance	PSWDO	
3000-1-1-14-002-001-006	Child Development Worker's Week Celebration	PSWDO	
3000-1-1-14-002-001-007	Trainings on Child Protection	PSWDO	
3000-1-1-14-002-001-008	Advocacy/Forum on Child related laws	PSWDO	
3000-1-1-14-002-001-009	Strengthening of Local Council for the Protection of Children/Local for Anti-Trafficking - Volence Against Women and Children (LCPC/LCAT-VAWC)	PSWDO	
3000-1-1-14-002-001-010	Provincial Search for Child Friendly Municipalities	PSWDO	
3000-1-1-14-002-002	b. Youth Welfare Program	PSWDO	Small Value Procurement
3000-1-1-14-002-002-001	Regional/Provincial Youth Congress	PSWDO	
3000-1-1-14-002-002-002	Capability-building/training/seminars for PYAP	PSWDO	
3000-1-1-14-002-003	c. Women's Welfare Program	PSWDO	Competitive Bidding
3000-1-1-14-002-003-001	Acquisition/purchase of supplies and materials (Hygiene kits)	PSWDO	
3000-1-1-14-002-003-002	Women's Culmination Program	PSWDO	
3000-1-1-14-002-003-003	Capability-building for Federation of Women's Association	PSWDO	
3000-1-1-14-002-003-004	Advocacy/forum on women related laws	PSWDO	
3000-1-1-14-002-004	d. Person's with Disabilities Welfare Program (PWD)	PSWDO	Competitive Bidding
3000-1-1-14-002-004-001	<i>Purchase of restorative devices for mobility & livelihood accessibility of PWDs</i>	PSWDO	
3000-1-1-14-002-004-002	NDPRW Culmination Program	PSWDO	
3000-1-1-14-002-004-003	Provision of assorted commodities to PWDs (gift packs)	PSWDO	
3000-1-1-14-002-004-004	Financial Assistance	PSWDO	
3000-1-1-14-002-004-005	<i>Capability - building for Federation of Person's With Disabilities</i>	PSWDO	

3000-1-1-14-002-005	e.Senior Citizen's Welfare Program	PSWDO	Competitive Bidding
3000-1-1-14-002-005-001	Senior Citizen's Culmination Program	PSWDO	
3000-1-1-14-002-005-002	Provision of assorted commodities to (gift packs) to Senior Citizens	PSWDO	
3000-1-1-14-002-005-003	Financial Assistance	PSWDO	
3000-1-1-14-002-005-004	Capability - building/training/seminars for Federation of Senior Citizens	PSWDO	
3000-1-1-14-003	Purchase of Office Equipment	PSWDO	Small Value Procurement
3000-1-1-14-004	Purchase of Information & Communication Technology Equipment	PSWDO	Small Value Procurement
3000-1-1-14-005	Purchase of Signages	PSWDO	Small Value Procurement
8000-1-1-08-001-001-001	General Administration and Support Services	PEO	Small Value Procurement
8000-1-1-08-001-001-001	Attendance to meetings, trainings & workshops	PEO	Small Value Procurement
8000-1-1-08-001-001-002	Purchase of Office Supplies	PEO	Competitive Bidding
8000-1-1-08-001-001-003	Purchase of Fuel, Oil and Lubricants	PEO	Small Value Procurement
8000-1-1-08-001-001-004	Purchase of Other Supplies and Materials	PEO	Small Value Procurement
8000-1-1-08-001-001-005	Mailing of official documents	PEO	Small Value Procurement
8000-1-1-08-001-001-006	Provision of internet	PEO	Competitive Bidding
8000-1-1-08-001-001-008	Printing and publication of official documents	PEO	Small Value Procurement
8000-1-1-08-001-001-009	Provision of meals & Snacks	PEO	Small Value Procurement
8000-1-1-08-001-001-010	Maintenance of infrastructure assets	PEO	Competitive Bidding
8000-1-1-08-001-001-011	Maintenance of building & other structures	PEO	Small Value Procurement
8000-1-1-08-001-001-012	Maintenance of water supply system	PEO	Small Value Procurement
8000-1-1-08-001-001-013	Maintenance of machinery & equipment	PEO	Competitive Bidding
8000-1-1-08-001-001-014	Maintenance of transportation equipment	PEO	Competitive Bidding
8000-1-1-08-001-002	Purchase of office equipment	PEO	Small Value Procurement
8000-1-1-08-001-003	Rehabilitation of Road Grader	PEO	Competitive Bidding
8000-1-1-08-001-004	Construction of Perimeter Fence at Pasalubong Center	PEO	Competitive Bidding
8000-1-1-08-001-005	Various Infrastructure Projects of Kolambugan, Tubod, Baroy, Lala, Kapatagan, SND, Sapad	PEO	Competitive Bidding
8000-1-1-08-001-006	Purchase of Portable Generator Set, 5KVA, Diesel Engine	PEO	Small Value Procurement
8000-1-1-08-001-007	Purchase of Generator Set, 300 KVA, 240KW, 480V Primary/240V Secondary, 3 phase, 60Hz for Rock Crusher Plant	PEO	
8000-1-1-08-001-008	Installation of Secondary Distribution Line at PEO Compound	PEO	
8000-1-1-16-001-001-001	Agri- Fishery Productivity Enhancement & Extension Services (Crops & Fisheries)	PAO	
8000-1-1-16-001-001-001-001	1. Provision of support for sweet corn production.	PAO	
8000-1-1-16-001-001-001-002	2.GULAYAN PROGRAM "Dagdag ,Pagkain at Pangkabuhayan"	PAO	

8000-1-1-16-001-001-001-003	3. Fishery Resources Management and Development Projects (Marine and Freshwater)	PAO	
8000-1-1-16-001-001-001-004	4.Orientations/ Trainings/ Workshops attended/participated by staff	PAO	
8000-1-1-16-001-001-001-005	5. Farmers, Fisherfolks & AEW's Trainings/ Workshops/ Forum (all sectors)	PAO	
8000-1-1-16-001-001-001-006	6. DA, PAO & MAO Coordination & Consultation Meetings	PAO	
8000-1-1-16-001-001-001-007	7. Technical Assistance Provided to MLGUs, farmers and other clients	PAO	
8000-1-1-16-001-001-002	B. Climate Change Mitigation Program	PAO	
8000-1-1-16-001-001-003	C. Implementation of RA 10068- Organic Agriculture Program	PAO	
8000-1-1-16-001-001-003-001	1.Backyard Vermiculture Project Promotion & Establishments	PAO	
8000-1-1-16-001-001-003-002	2. Upland Rice Development Program	PAO	
8000-1-1-16-001-001-003-003	3.Organic Pesticides and Fertilizers Production & Advocacy	PAO	
8000-1-1-16-001-001-003-004	4. Information, Education Campaign (IEC on RA 10068)	PAO	
8000-1-1-16-001-001-003-005	5.Experiential Learning (to successful organic farms)	PAO	
8000-1-1-16-001-001-003-006	6.TA in the creation Municipal Organic Agriculture Technical Committees	PAO	
8000-1-1-16-001-001-004	D. Operations & Maintenance of Agri-Fishery Facilities, Machineries & Equipment	PAO	
8000-1-1-16-001-001-004-001	1. Provincial Nursery Seed Farm Operations & Learning Site Accreditation	PAO	
8000-1-1-16-001-001-004-001-001	a. PNSF Rice Seed/ Commercial RiceProduction Cum Research	PAO	
8000-1-1-16-001-001-004-001-002	b. Lowland Vegetable Techno Demo	PAO	
8000-1-1-16-001-001-004-001-003	c. Hito Production Techno Demo	PAO	
8000-1-1-16-001-001-004-001-004	d. Goat Farm Project in Support to Organic Vegetable Production	PAO	
8000-1-1-16-001-001-004-001-005	e. PNSF farmers training center with dormitory operations	PAO	
8000-1-1-16-001-001-004-001-006	f. Farm Machineries & Equipment operated and maintained	PAO	
8000-1-1-16-001-001-004-002	2. Trichogramma Laboratory	PAO	

8000-1-1-16-001-001-004-003	3. Plant Nursery and Garden Management (production and distribution of quality seedlings)	PAO	
8000-1-1-16-001-001-004-004	4. Soils Mobile Clinic	PAO	
8000-1-1-16-001-001-005	E. Agri-based Entrepreneurship and Livelihood Program for Rural Based Organizations (RBO's) & People's Organizations	PAO	
8000-1-1-16-001-001-005-001	1. Skills & Product Development Training for RBO's, PO's	PAO	
8000-1-1-16-001-001-005-002	2. Strengthening Rural Based Organizations, Farmers Associations and Councils	PAO	
8000-1-1-16-001-001-005-003	3. TA to farmers cooperatives funded under PRDP-IREAP (MCOCO, SAMMPC & BARCOCO)	PAO	
8000-1-1-16-001-001-006	F. Events Management	PAO	
8000-1-1-16-001-001-006-001	1. Agri-Aqua Fair for Araw ng LDN	PAO	
8000-1-1-16-001-001-006-002	2. Farmers Field Day	PAO	
8000-1-1-16-001-001-006-003	3. Agri-Fishery Event, Trade Fairs	PAO	
8000-1-1-16-001-001-006-004	4. Espesyal Mass Based Program	PAO	
8000-1-1-16-001-001-007	G. Counterpart to Philippine Rural Development Program Investments in Rural Enterprises on Agriculture and Fisheries Productivity (PRDP-IREAP), Farm to Market Road & other DA Projects	PAO	
8000-1-1-16-001-001-008	H. Farm Mechanization Program	PAO	
8000-1-1-16-001-001-009	I. Corn Production Program	PAO	
8000-1-1-16-001-001-010	J. Disaster Resiliency & Preparedness	PAO	
8000-1-1-16-001-001-010-001	1. IEC on Crops Tolerance to adverse condition, Public Consultations & Trainings	PAO	
8000-1-1-16-001-001-010-002	2. Buffer stocking of Farm Inputs, Pests & Diseases Control Measures	PAO	
8000-1-1-16-001-001-011	K. Production Support fo farmers & Fisherfolks affected by calamities	PAO	
8000-1-1-16-001-001-012	L. Development and Promotion of Modern Rice Farming and Mushroom Growing	PAO	
8000-1-1-16-001-001-013	M. Construction of Farm Machinery Shed House at PNSF	PAO	
8000-1-1-16-001-001-014	N. Construction of PAO Building	PAO	
8000-1-1-16-001-001-015	Purchase of Office Equipment, Furnitures & Fixtures	PAO	Small Value Procurement
8000-1-1-17-001-002-001	Attendance to PVMA conventions	PVO	Competitive Bidding
8000-1-1-17-001-002-002	Attendance to livestock Ext. trainings	PVO	Competitive Bidding
8000-1-1-17-001-002-003	Attendance to Field Days	PVO	Competitive Bidding
8000-1-1-17-001-002-004	Attendance to AEW	PVO	Competitive Bidding

8000-1-1-17-001-002-005	Attendance to meetings, consultations	PVO	Competitive Bidding
8000-1-1-17-001-002-006	Travel to refill LN2 and pick-up frozen semen at Bukidnon	PVO	Competitive Bidding
8000-1-1-17-001-002-007	Travel to pick up logistics at CDO	PVO	Competitive Bidding
8000-1-1-17-001-003	Training Expenses	PVO	Small Value Procurement
8000-1-1-17-001-003-001	Halal Livestock and Poultry Agripreneurship Orientations and Trainings		
8000-1-1-17-001-003-002	UMMB Training		
8000-1-1-17-001-003-003	Small-scale Biogas Technology		
8000-1-1-17-001-004	Acquisition/ purchase of office supplies	PVO	Small Value Procurement
8000-1-1-17-001-005	Purchase of animal/ zoological supplies	PVO	Competitive Bidding
8000-1-1-17-001-005-001	Animal Health Services	PVO	
8000-1-1-17-001-005-002	Livestock Dispersal	PVO	
8000-1-1-17-001-006	Purchase of Fuel, Oil and Lubricants	PVO	Small Value Procurement
8000-1-1-17-001-006-001	Forage & Pasture Development	PVO	Competitive Bidding
8000-1-1-17-001-007	Acquisition/ purchase of other supplies & materials	PVO	Small Value Procurement
8000-1-1-17-001-007-001	EMBP	PVO	
8000-1-1-17-001-007-002	Forage & Pasture Development	PVO	
8000-1-1-17-001-007-003	Techno-Demo Project	PVO	
8000-1-1-17-001-008	Mailing of communications & official documents	PVO	Small Value Procurement
8000-1-1-17-001-009	Provision of Personnel Compensation	PVO	Competitive Bidding
8000-1-1-17-001-010	Provision of meals & snacks	PVO	Small Value Procurement
8000-1-1-17-001-010-001	Dog Show	PVO	
8000-1-1-17-001-010-002	Provincial Rabies Summit	PVO	
8000-1-1-17-001-010-003	World Rabies Day	PVO	
8000-1-1-17-001-010-004	Quarterly MAO & Technicians meeting	PVO	
8000-1-1-17-001-010-005	Assessment Meeting/ Workshops	PVO	
8000-1-1-17-001-010-006	GAD Projects Distribution Program	PVO	
8000-1-1-17-001-010-007	Semestral Meat Inspectors Meeting	PVO	
8000-1-1-17-001-011	Transportation and Delivery Expenses	PVO	Small Value Procurement
8000-1-1-17-001-011-001	Dairy Industry Dev't Program	PVO	Competitive Bidding
8000-1-1-17-001-012	Maintenance of machinery & equipment	PVO	Small Value Procurement
8000-1-1-17-001-013	Maintenance of transportation equipment	PVO	Small Value Procurement
8000-1-1-17-001-014	Indigency Program for Livestock Farmers	PVO	Competitive Bidding
8000-1-1-17-001-014-001	Dairy Development Program	PVO	Competitive Bidding
8000-1-1-17-001-014-002	Regulatory & Quarantine Services	PVO	Competitive Bidding
8000-1-1-17-001-014-003	Livestock Congress	PVO	Competitive Bidding
8000-1-1-17-001-014-004	Rabies Eradication Program (Poster Making)	PVO	Competitive Bidding

8000-1-1-17-001-014-005	Artificial Insemination	PVO	Competitive Bidding
8000-1-1-17-001-015	Livelihood Enterprise Development Program (GAD)	PVO	Small Value Procurement
8000-1-1-17-001-015-001	Free Range Chicken	PVO	
8000-1-1-17-001-015-002	Duck Egg "Balut" Production	PVO	
8000-1-1-17-001-015-003	Probiotic Production/ Natural Farming Technology	PVO	
8000-1-1-17-001-016	Purchase of Office Equipment, Furnitures & Fixtures	PVO	Small Value Procurement
8000-1-2-04-002-001	Attendance to meetings, trainings & workshops	ARCHITECT	Small Value Procurement
8000-1-2-04-002-002	Purchase of Office Supplies	ARCHITECT	Small Value Procurement
8000-1-2-04-002-003	Purchase of Fuel, Oil and Lubricants	ARCHITECT	Small Value Procurement
8000-1-2-04-002-004	Mailing of official documents	ARCHITECT	Small Value Procurement
8000-1-2-04-002-005	Provision for printing and binding expenses	ARCHITECT	Small Value Procurement
8000-1-2-04-002-006	Provision of meals & Snacks	ARCHITECT	Small Value Procurement
8000-1-2-04-002-008	Maintenance of machinery and equipment	ARCHITECT	Small Value Procurement
8000-1-2-04-002-009	Provision of other Maintenance and Operating Expenses	ARCHITECT	Small Value Procurement
8000-1-2-04-002-010	Purchase of Office Equipment, Furnitures & Fixtures	ARCHITECT	Small Value Procurement
8000-1-2-03-002	Attendance to meetings, trainings and workshops	PCO	Small Value Procurement
8000-1-2-03-003	Purchase of office supplies	PCO	Small Value Procurement
8000-1-2-03-004	Purchase of other office supplies and materials	PCO	Small Value Procurement
8000-1-2-03-005	Purchase of Fuel, Oil and Lubricants	PCO	Small Value Procurement
8000-1-2-03-006	Mailing of official documents	PCO	Small Value Procurement
8000-1-2-03-007	Provision of meals and snacks	PCO	Small Value Procurement
8000-1-2-03-009	Maintenance of machinery and equipment	PCO	Small Value Procurement
8000-1-2-03-011	Cooperative Month Celebration	PCO	Small Value Procurement
8000-1-2-03-012	Cooperative advocacy forum , seminar, meetings	PCO	Small Value Procurement
8000-1-2-03-013	Producers Cooperative Livelihood Enhancement Promotion Program	PCO	Small Value Procurement
8000-1-2-03-014	Cooperative Awards	PCO	Competitive Bidding
8000-1-2-03-015	Establishment of Sectoral Federation (Sectoral Association of Federation of Cooperatives)	PCO	Small Value Procurement
8000-1-2-03-016	Gender and Development for Cooperatives	PCO	Small Value Procurement
8000-1-2-03-017	Purchase of Office Equipment, Furnitures & Fixtures	PCO	Small Value Procurement
8000-1-2-03-018	Office Renovations/Improvements	PCO	Small Value Procurement
8000-1-2-02-002-001	Attendance to meetings trainings, & workshops	ENRO	Small Value Procurement
8000-1-2-02-002-002	Purchase of Office Supplies	ENRO	Small Value Procurement
8000-1-2-02-002-003	Purchase of Fuel, Oil and Lubricants	ENRO	Small Value Procurement
8000-1-2-02-002-004	Purchase of Agricultural and Marine Supplies	ENRO	Small Value Procurement
8000-1-2-02-002-005	Purchased of Other Supplies and Materials	ENRO	Small Value Procurement
8000-1-2-02-002-006	Mailing of official documents	ENRO	Small Value Procurement

8000-1-2-02-002-007	Provision for telephone expenses	ENRO	Small Value Procurement
8000-1-2-02-002-008	Provision of meals and snacks during meetings	ENRO	Small Value Procurement
8000-1-2-02-002-009	Delivery of Supplies and materials	ENRO	Small Value Procurement
8000-1-2-02-002-011	Maintenance of building & other structures	ENRO	Small Value Procurement
8000-1-2-02-002-012	Maintenance of machinery & equipment	ENRO	Small Value Procurement
8000-1-2-02-002-013	Purchase of Seeds and Seedlings	ENRO	Small Value Procurement
8000-1-2-02-002-014	Purchase of Office Equipment, Furnitures & Fixtures	ENRO	Small Value Procurement
	20% Development Fund		
	Economic Development		
1000-1-1-01-046	1. Livelihood Development Program for Rehabilitation and Recovery	PGO	Competitive Bidding
8000-1-2-03-019	2. Cooperative Livelihood Assistance Program (CLAP)	PCO	Competitive Bidding
1000-1-1-01-047	3. Loan Amortization-Municipal Development Fund Office, Department of Finance (MDFO-DOF)	PGO	Competitive Bidding
1000-1-2-07-003	4. Procurement of Disk Harrow	PRMC	Small Value Procurement
1000-1-2-07-004	5. Procurement of packaging machine for curls production in the Complementary Food	PRMC	Small Value Procurement
1000-1-2-07-005	6. Expansion of perimeter fence and solar dryer at Provincial Integrated Corn Processing Center (PICPC)	PRMC	Competitive Bidding
1000-1-2-07-006	7. Upgrading of Rice Mill Accessories (Paddy Separator & Rice Polisher)	PRMC	Competitive Bidding
1000-1-2-07-007	8. Procurement of Biomedical Waste Treatment Facility with Housing Facility and 1 unit Biomedical Waste Truck	PRMC	Competitive Bidding
8000-1-2-02-003	9. Urban Greening Program	ENRO	Competitive Bidding
8000-1-1-16-002	10. Climate Change Mitigation Program	PAO	Competitive Bidding
8000-1-1-16-003	11. Counterpart to Philippine Rural Development Program Investments in Rural Enterprises on Agriculture and Fisheries Productivity (PRDP-IREAP), Farm to Market Road & other DA Projects	PAO	Competitive Bidding
8000-1-1-16-004	12. Farm Mechanization Program	PAO	Competitive Bidding
8000-1-1-16-005	13. Corn Production Program	PAO	Competitive Bidding
8000-1-1-16-006	14. Construction of Farm Machinery Shed House at PNSF	PAO	Small Value Procurement
	INFRASTRUCTURE SERVICES		Competitive Bidding
8000-1-1-08-002	1. Concreting of Baloi-Matungao Provincial Road	PEO	Competitive Bidding
8000-1-1-08-003	2. Concreting of Lala-Gumagamot Provincial Road	PEO	Competitive Bidding
8000-1-1-08-004	3. Concreting of Baroy-Princesa Provincial Road	PEO	Competitive Bidding
8000-1-1-08-005	4. Concreting of Access Road at Rufo Dela Cruz Memorial Elementary School	PEO	Competitive Bidding
8000-1-1-08-006	5. Slope Protection Along Patudan-Princesa Provincial Road	PEO	Competitive Bidding
	ENVIRONMENTAL MANAGEMENT		Competitive Bidding

1000-1-2-07-008	1. Construction of Sewerage Treatment Plant at MCC Hotel	PRMC	Competitive Bidding
	SOCIAL SERVICES		
	1.1 Upgrading of Buildings, Facilities and Utilities of the Six provincial Hospitals		
3000-1-2-15-003	1.1.1 Renovation of isolation building	SND PH	Competitive Bidding
3000-1-2-15-004	1.1.2 Installation of water sprinkler in the main ward building, admin building and isolation building	SND PH	Competitive Bidding
3000-1-2-15-005	1.1.3 Construction of hospital morgue and motorpool/powerhouse	SND PH	Competitive Bidding
3000-1-2-16-003	1.1.4 Embankment of the hospital front ground with construction of drainage system	BALOI PH	Competitive Bidding
3000-1-2-13-003	1.1.5 Renovation of Room for Medical Records	KAP. PH	Small Value Procurement
3000-1-2-13-004	1.1.6 Installation of Gates (4 units) and Repainting of Fence	KAP. PH	Competitive Bidding
3000-1-2-11-006	1.1.7 Installation of Additional CCTV and Intercom system in the Hospital Services Areas	LNPH	Small Value Procurement
3000-1-2-11-007	1.1.8 Construction of Garage for Ambulance and Dumptruck	LNPH	Small Value Procurement
3000-1-2-14-003	1.1.9 Construction of isolation wards	KAUS. PH	
3000-1-2-14-004	1.1.10 Covered pathway from med. Wards bldg. to new admin. Bldg. OPD bldg. new dietary and morgue building	KAUS. PH	Competitive Bidding
3000-1-2-12-004	1.1.11 Construction of New Hospital Road Network with second entrance gate and guard house	KOL. PH	Competitive Bidding
	1.2 Upgrading of Hospital System, Medical & Laboratory Equipment for Six Provincial Hospitals		Competitive Bidding
3000-1-2-15-006	1.2.1 Procurement of medical and laboratory equipment/ materials	SND PH	Competitive Bidding
3000-1-2-16-004		BALOI PH	Competitive Bidding
3000-1-2-13-005		KAP. PH	Competitive Bidding
3000-1-2-11-008		LNPH	Competitive Bidding
3000-1-2-12-005		KOL. PH	Competitive Bidding
3000-1-2-16-005	1.2.2 Procurement of Digital X-ray Machine with complete installation and furnishing of X-RAY room	BALOI PH	Competitive Bidding
3000-1-2-14-005		KAUS. PH	Competitive Bidding
3000-1-2-16-006/3000-1-2-13-006/3000-1-2-14-006/3000-1-2-12-006/3000-1-2-11-009/3000-1-2-15-007	1.3 Installation of Electronic Medical Records System for the Six Provincial Hospitals	LNPH, KOL. PH, KAUS PH, KAP PH, SND PH, BALOI PH	Competitive Bidding
	5% Reserve Fund		
1000-1-1-01-048	30% of the 5% DRR fund (Quick Response Fund) Lump Sum	PGO-PDRRMO	Competitive Bidding
	I. PREVENTION AND MITIGATION		

8000-1-2-02-004	1.) Reforestation Program	ENRO	Competitive Bidding
8000-1-2-02-005	2.) Information, Education and Campaign on Environmental Issues	ENRO	Competitive Bidding
1000-1-1-01-049	3.) Early Warning System (Alarm system, signages, and other EWS)	PGO-PDRRMO	Small Value Procurement
1000-1-1-01-050	4) Risk Financing and Insurance Program	PGO-PDRRMO	
1000-1-1-01-050-001	4.1 Emergency Responders	PGO-PDRRMO	Competitive Bidding
1000-1-1-01-050-002	4.2 Government Facilities Insurance	PGO	Competitive Bidding
	II. Preparedness		
1000-1-1-01-051	1. Plans formulation/update (DRRMP, CP, and other DRR related plans)	PGO-PDRRMO	Small Value Procurement
1000-1-1-01-052	2. PDRRMC Operational Management (Council, TWG Committee, League of DRRMOs and other meetings related to COVID-19)	PGO-PDRRMO	Small Value Procurement
1000-1-1-01-053/3000-1-1-14-006/3000-1-1-13-002/8000-1-1-16-007	3. Training/Workshop/Seminars/ Capacity Development/Drill/Campaigns/ Congress/LGU Assessment/Symposium	PGO-PDRRMO,PSWDO, PHO, PAO	Competitive Bidding
1000-1-1-01-054	4. Communication system	PGO-PDRRMO	Competitive Bidding
1000-1-1-01-055	5. Maintenance and other operating expenses of PDRRM operation center and evacuation center including equipment, machinery & others	PGO-PDRRMO	Competitive Bidding
8000-1-2-02-006	6. Implementation of Climate Change Adaptation Program	ENRO	Small Value Procurement
	7. Stockpiling of goods and commodities:		
3000-1-1-13-003	7.1 Medicines, Hygiene kits, First Aid and Water kits and others	PHO	Competitive Bidding
1000-1-1-01-056	7.2 Procurement of Personal Protective Equipment, disinfectant, test kits and other related supplies for COVID 19	PGO-PDRRMO	Competitive Bidding
3000-1-1-14-007	7.3 Food and Non-Food Items	PSWDO	Competitive Bidding
1000-1-1-01-057	7.4 Petroleum, Oil, and Lubricants products	PGO-PDRRMO	Competitive Bidding
	8) Equipage		
1000-1-1-01-058	8.1 Purchase of Search and Rescue Equipment	PGO-PDRRMO	Competitive Bidding
3000-1-1-14-008	8.2 Purchase of Plastic Tarima and other warehouse equipment	PSWDO	Small Value Procurement
1000-1-1-01-059	8.3 Purchase of Misting machine	PGO-PDRRMO	Competitive Bidding
1000-1-1-01-060	8.4 Purchase of Fire Extinguisher	PGO-PDRRMO	Competitive Bidding
	III. Response		
1000-1-1-01-061	1. Activation of Incident Command System and other operational Activities (SAR, DANA, Relief and others)	PGO-PDRRMO	Competitive Bidding
	IV. Recovery and Rehabilitation		
8000-1-1-17-002	1. Agricultural and Livelihood support to livestock and poultry farmers affected by calamities, disasters, epidemics or complex emergency.	PVO	Competitive Bidding
8000-1-1-16-008	2. Production support to farmers and fisherfolks affected by the calamities, disasters, epidemics or complex emergencies.	PAO	Competitive Bidding
8000-1-1-08-007	3. Rehabilitation and Clearing Operation of Damaged Roads and Facilities	PEO	Competitive Bidding

1000-1-1-01-062/8000-1-2-03-020/3000-1-1-14-009	4. Financial assistance and logistical support to families, cooperatives, communities affected by calamities, disasters, epidemics or complex emergencies	PGO-PDRRMO, PCO, PSWDO	Competitive Bidding
9000-1-1-08-001	Concreting of Kawit-Paiton-Inudaran-Delabayan Road	PEO	Competitive Bidding
9000-1-1-08-002	Concreting of Liangan-Camp I-Mahayahay Road	PEO	Competitive Bidding
9000-1-1-08-003	Concreting of Rupagan-Pagayawan Road	PEO	Competitive Bidding
9000-1-1-08-004	Concreting of Lala-Market-Dunggoan Road and Rehabilitation of Dunggoan RCDG	PEO	Competitive Bidding
9000-1-1-08-005	Concreting of Magsaysay-Lumbac Road	PEO	Competitive Bidding
9000-1-1-08-006	Concreting of Bulod-Kakai Renabor-Torong-Torong	PEO	Competitive Bidding
9000-1-1-08-007	Concreting of Sto. Niño-Maliwanag-Manan-ao Road	PEO	Competitive Bidding
9000-1-1-16-008	Counterpart to Philippine Rural Development Program Investments in Rural Enterprises on Agriculture and Fisheries Productivity (PRDP-IREAP), Farm to Market Roads & other DA Projects	PAO	Competitive Bidding
9000-1-1-16-009	Rice Competitiveness Enhancement Fund Program (RCEF)	PAO	Competitive Bidding
9000-1-1-16-010	Agricultural Financing Program	PAO	Competitive Bidding
9000-1-1-16-011	Product Development Program	PAO	Competitive Bidding
9000-1-1-16-012	Market Exploration Program	PAO	Competitive Bidding
9000-1-1-16-013	Establishment / Construction of Multi-Species Hatchery (SND)	PAO	Competitive Bidding
9000-1-1-16-014	Establishment of a Seed Cold Storage Warehouse	PAO	Competitive Bidding
9000-1-1-16-015	Establishment of Farm Machinery Shed House	PAO	Competitive Bidding
9000-1-1-16-016	Establishment of IT Enabled Farmers Training Centers	PAO	Competitive Bidding
9000-1-1-16-017	Establishment of Provincial Trading Centers	PAO	Competitive Bidding
9000-1-1-16-018	Establishment of Provincial Cold Storage	PAO	Competitive Bidding
9000-1-1-14-019	Supplemental Feeding Program	LGU	Competitive Bidding
9000-1-1-14-020	Pantawid Pamilya Program	LGU	Competitive Bidding
9000-1-1-14-021	Sustainable Livelihood Program	LGU	Competitive Bidding
9000-1-2-15-022	Construction of dietary building	SND PH	Competitive Bidding
9000-1-2-13-023	Establishment of Dialysis Facility and Acquisition of Dialysis Machines and Furnishings	KAP. PH	Competitive Bidding
9000-1-2-11-024	Construction of 3 Storey Building for Pedia, Male and Female Medical and Senior Citizen Wards with Fire Sprinkler, Detection and Alarm System and elevator	LNPH	Competitive Bidding
9000-1-2-11-025	Construction of 2 Storey OP-CEN Building	LNPH	Competitive Bidding

		Competitive Bidding
		Competitive Bidding
		Limited Source Bidding
		Direct Contracting
		Repeat Order
		Shopping
		NP-53.1 Two Failed Biddings
		NP-53.2 Emergency Cases
		NP-53.3 Take-Over of Contracts
		NP-53.4 Adjacent or Contiguous
		NP-53.5 Agency-to-Agency
		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services
		NP-53.7 Highly Technical Consultants
		NP-53.8 Defense Cooperation Agreement
		NP-53.9 - Small Value Procurement
		NP-53.10 Lease of Real Property and Venue
		NP-53.11 NGO Participation
		NP-53.12 Community Participation
		NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions
Total		
Grand Total		

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

SIMEON P. FAMA, JR
Property/Supply Officer

CHIRELYN R. LEOPOLDO
Accountant / Local Budget Officer

Date Prepared:

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	800,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	8,167,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	35,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	550,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		

Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	1,200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	4,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	3,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	4,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	800,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	20,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	6,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	2,000,000.00	

							180,500.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	8,326,264.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	116,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	280,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	827,924.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	344,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,067,500.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	240,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	90,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	475,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		134,000.00
PBO	PBO	PBO	PBO	GF	0	30,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		50,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		100,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	352,435.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	80,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	137,800.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		200,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	110,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	175,000.00	

Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	786,620.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,698,400.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	102,925.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,046,800.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		585,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		208,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	650,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	896,813.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,287,336.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,400,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,628,508.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	592,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,188.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	107,520.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	35,400.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	

Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF		1,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	30,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	24,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	120,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	40,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	o	250,000.00	

Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,815,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		550,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	320,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	823,774.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,451,440.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	12,493,055.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	37,535,102.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	965,600.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,800,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	887,393.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	12,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	101,360.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	276,350.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	165,060.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,182,500.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		50,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		500,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	6,200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	600,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,000.00	

Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	444,500.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	3,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	125,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	922,844.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	20,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		140,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	205,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	175,626.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	648,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	111,950.00	

				20%	0	2,382.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	18,974.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	3,760,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	820,413.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	5,120,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	2,763,000.00	

Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	3,150,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		400,320.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		39,208.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		200,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	650,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	700,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	7,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	690,883.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	20,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	33,600.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	7,430,036.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	18,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	100,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	10,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	2,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		430,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		1,200,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		5,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,100,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		120,000.00
				20%	0		3,000,000.00
				20%	0		300,000.00
				20%	0		
				20%	0		
				20%	0		

				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
				20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		450,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		

Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	900,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	185,104.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	4,036,265.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	524,040.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	2,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	2,988,300.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	504,000.00	
					0		
					0		
					0		
					0		
					0		
					0		
					0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	50,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	43,200.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	40,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	1,903,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		

Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	300,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	200,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		500,000.00
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	2,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	8,000,000.00	
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	500,000.00	
				5%		1,696,536.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		1,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		1,000,000.00
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	500,000.00	
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	3,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		10,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	5,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	1,500,000.00	
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		1,500,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		300,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		2,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		2,500,000.00
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	1,500,000.00	
				5%			
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	2,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	4,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0		1,500,000.00

Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	12,500,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CMGP			41,300,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CMGP			41,440,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CMGP			52,840,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cong. Fund			34,520,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cong. Fund			60,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	Cong. Fund			10,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	ROLL-IT			59,600,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DA & WB			10,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DA, PHILRICE, PhilMech, ATI, TESDA			100,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DA- ACPC & LandBank			30,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DOST, DTI & DA			3,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DTI & DA			2,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	BFAR			29,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DA			10,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DA			5,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CURES Act			5,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CURES Act			20,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	CURES Act			10,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DSWD Fund		125,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DSWD Fund		550,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DSWD Fund		14,000,000.00	
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DOH-HFEP			5,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DOH-HFEP			8,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DOH-HFEP			80,000,000.00
Indicate Date	Indicate Date	Indicate Date	Indicate Date	DOH-HFEP			10,000,000.00

Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		
Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
Indicate Date	N/A	Indicate Date	Indicate Date		0		
Indicate Date	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
Indicate Date	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
Indicate Date	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
N/A	N/A	Indicate Date	Indicate Date		0		
					0	1,448,383,883.00	1,073,537,129.61

ment

Approved by:

GOV. IMELDA QUIBRANZA-DIMAPORO

Head of Office/Agency

Remarks (brief description of Program/Activity/Project)

