

**(PROVINCIAL GOVERNMENT OF LANA DEL NORTE) Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-1-1-01-001	Attendance to meetings, trainings & workshops	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,800,000.00		
1000-1-1-01-002	Scholarship Grants	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-003	Purchase of Office Supplies	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-004	Purchase of other supplies & materials	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00		
1000-1-1-01-005	Purchase of Fuel, Oil and Lubricants	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,000,000.00		
1000-1-1-01-006	Provision for electricity expenses	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000,000.00		
1000-1-1-01-007	Mailing of communications & official documents	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	35,000.00		
1000-1-1-01-008	Provision of telephone	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-009	Provision of Internet	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	336,000.00		
1000-1-1-01-011	Awards/Rewards	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-012	Printing and Publication	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
1000-1-1-01-013	Provision of meals & snacks	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00		
1000-1-1-01-015	Provision of Personnel Compensation	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,812,548.00		
1000-1-1-01-016	Maintenance of machinery & equipment	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00		
1000-1-1-01-017	Maintenance of furniture and fixtures	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-01-018	Maintenance of transportation equipment	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,500,000.00		
1000-1-1-01-019	Subsidy to Other Local Gov't Units	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000,000.00		
1000-1-1-01-020	Subsidy to NGOs & POs	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	550,000.00		
1000-1-1-01-003-001	1. Provision of Logistical Support and/or Financial Assistance for the	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-01-003-002-001	2.1 Educational programs/advocacies on drug abuse prevention and control	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		

1000-1-1-01-003-002-002	2.2 Advocacy on Programs for Anti-Illegal Drugs in Provincial Volunteer Health Workers Congress	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
1000-1-1-01-003-002-003	2.3 Advocacy on Programs for Anti-Illegal Drugs in Provincial Barangay Congress	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
1000-1-1-01-003-002-004	2.4 Conduct of Drug Testing	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-003-002-005	2.5 Incentive Program for Drug Cleared LGUs	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,200,000.00		
1000-1-1-01-003-003-001	3.1 Provision of Logistical Support and/or Financial Assistance to PNP and other law enforcement agencies for crime prevention and law enforcement	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,000,000.00		
1000-1-1-01-003-003-002	3.2 Financial Assistance to Local Monitoring Team of LDN for the coordinating committees on cessation of hostilities (CCH) adopted by GRP on MILF Panels	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-01-003-003-003	3.3 Provision of Logistical Support and/or Financial Assistance to AFP and other law enforcement agencies for crime prevention and law enforcement activities	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
1000-1-1-01-003-003-004	3.4 Provision of logistical support to law enforcement agencies during PGLDN initiated activities and events	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,000,000.00		
1000-1-1-01-003-003-005	3.5 Purchase of Motor Vehicles	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	6,000,000.00		
1000-1-1-01-003-003-006	3.6 Installation of CCTV in the Provincial Capitol Premises	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00		
1000-1-1-01-003-003-007	3.7 Installation of Communication Equipment for the Command Center	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000,000.00		
1000-1-1-01-003-015	4. Provincial Volunteers on Peace and Development Congress	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,000,000.00		

1000-1-1-01-003-016	5. Advocacy on Executive Order 70 to End Local Communist Armed Conflict	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-003-017	6. Purchase of Guns and Ammunitions for Provincial Jail Management and Provincial Civil Security Unit (PCSU)	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-003-018	7. Capacity Development Program for Provincial Jail Prison Guards and Provincial Civil Security Guards	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-003-019	8. Operation and Management of Peace and Order Council	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-003-020	9. Strengthening the Capacity of Peace and Order Council	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-004-002	Provision for discretionary Fund	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	295,148.00		
1000-1-1-01-004-003	Social Welfare Amelioration & Development	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00		
1000-1-1-01-004-005	Economic Investments & Promotions	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000,000.00		
1000-1-1-01-004-006	Araw ng Lanao del Norte (Cultural Celebration)	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000,000.00		
1000-1-1-01-004-007	Sports Development	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	21,000,000.00		
1000-1-1-01-004-008	Assistance to GSP-BSP Jamboree	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-004-009	Assistance to League & Federation of LGUs and Elective Officials	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00		
1000-1-1-01-004-010	Assistance to National Government Offices and Official	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00		
1000-1-1-01-004-011	Kabarangay Sigurado Program	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000,000.00		
1000-1-1-01-004-012	Kabataan Sigurado Program	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000,000.00		
1000-1-1-01-004-013	Provincial Indigency Program	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	18,000,000.00		
1000-1-1-01-005	Community Affairs Assistance	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00		
1000-1-1-01-006	Learning & Development Program	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,086,150.00		
1000-1-1-01-007	Health & Wellness Program	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	422,330.00		

1000-1-1-01-008	Employee Welfare Program	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,276,700.00		
1000-1-1-01-009	Pre Retirement Program	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-01-010	Program on Awards & Incentives on Service Excellence	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-011	Cultural Mapping	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-01-012	Subsidy to Local Economic Enterprises	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000,000.00		
1000-1-1-01-013	Purchase of Motor Vehicles	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		11,000,000.00	
1000-1-1-01-014	Purchase of Office Equipment	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-015	Purchase of Furniture and Fixtures	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-016	Provincial Data server	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-1-01-017-001	Network/Voice rehabilitation	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-1-01-017-002	Landscaping of capitol grounds	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		15,000,000.00	
1000-1-1-01-017-003	Lot Acquisition	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		30,000,000.00	
1000-1-1-01-017-004	Repair of Provincial Capitol Building	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-005	Perimeter Fence - MCC Sports Complex	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		10,000,000.00	
1000-1-1-01-017-006	Construction of Tennis/Volleyball Court with Bleachers	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-007	Purchase of Kitchen Equipment & Supplies of MCC Hotel	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-1-01-017-008	Rehabilitation of MCC Hotel Voice Cabling	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-009	Repair of MCC Hotel Plumbing System	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-017-010	Purchase of Industrial Laundry Machine of MCC Hotel	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-011	Installation of MCC Hotel Sprinkler System	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-017-012	Installation of MCC Hotel Fire Alarm System	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-013	Construction of MCC Hotel Warehouse	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-017-014	Upholstery of Furnitures of MCC Hotel	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-1-01-017-015	Purchase of Signages of MCC Hotel	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-1-01-017-016	Repair of Traveler's Toilet	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		500,000.00	

1000-1-1-01-017-017	Repair & Renovation of MCC Sports Complex Facilities	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		18,716,863.00	
1000-1-1-01-017-018	Concreting of access road to race track of MCC Sports Complex	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-1-01-017-019	Perimeter Fence - Old Kapatagan Provincial Hospital	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		10,000,000.00	
1000-1-1-01-017-020	Installation of Hospital Information System	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		19,000,000.00	
1000-1-1-01-017-021	Purchase of Medical Cargo Van	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-01-017-022	Construction of PVO Building	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		7,000,000.00	
1000-1-1-01-022	Aid to Barangay Development Fund	PGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF		462,000.00		
1000-1-1-02-001-001	Attendance to meetings, trainings, & workshops	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
1000-1-1-02-001-002	Purchase of office supplies	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	208,425.00		
1000-1-1-02-001-003	Purchase of Fuel, Oil and Lubricants	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-02-001-004	Purchase of Other Supplies & Materials	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	520,000.00		
1000-1-1-02-001-005	Mailing of communications & official documents	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
1000-1-1-02-001-006	Provision of telephone	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	60,000.00		
1000-1-1-02-001-007	Provision of Internet	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	12,000.00		
1000-1-1-02-001-009	Provision of Extraordinary and Miscellaneous expenses	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,000.00		
1000-1-1-02-001-010	Maintenance of Machinery & Equipment	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
1000-1-1-02-001-011	Maintainance of transportation equipment	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-02-001-012	Provision of meals & Snacks	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	60,000.00		
1000-1-1-02-002	Assistance to NGO's, Pos & Indigents	PVGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
1000-1-1-02-003	Municipal Legislative Empowerment Program	PVGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-02-004	Purchase of Office Equipment	PVGO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		200,000.00	
1000-1-1-03-001-002	Attendance of meetings, trainings & workshops	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,200,000.00		
1000-1-1-03-001-003	Purchase of Office Supplies	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	65,461.00		

1000-1-1-03-001-004	Acquisition/Purchase of Fuel, Oil and Lubricants	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00		
1000-1-1-03-001-005	Purchase of Other Supplies & Materials	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	504,539.00		
1000-1-1-03-001-006	Mailing of communications & official documents	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
1000-1-1-03-001-007	Provision of telephone	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
1000-1-1-03-001-008	Provision of Extraordinary and Miscellaneous expenses	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	780,000.00		
1000-1-1-03-001-009	Provision of Personnel Compensation	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	211,464.00		
1000-1-1-03-001-010	Provision of Advertising	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-03-001-011	Provision of meals & Snacks	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	950,000.00		
1000-1-1-03-001-013	Repairs & Maintenance of Machinery and Other Equipment	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-03-001-014	Assistance to League & Federation of LGUs and Elective Officials	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,340,000.00		
1000-1-1-03-001-015	Purchase Office Equipment, Furnitures & Fixtures	SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		100,000.00	
1000-1-1-03-001-016	Installation of SP Gallery	SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		200,000.00	
1000-1-1-04-002	Attendance to meetings, trainings & workshops	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	675,000.00		
1000-1-1-04-003	Purchase of Office Supplies	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	65,113.00		
1000-1-1-04-004	Purchase of Fuel, Oil and Lubricants	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-04-005	Purchase of Other Supplies & Materials	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	383,259.00		
1000-1-1-04-006	Mailing of official documents	Sec to the SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000.00		
1000-1-1-04-007	Provision of telephone	Sec to the SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	12,000.00		
1000-1-1-04-008	Maintenance of machinery and equipment	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	142,000.00		
1000-1-1-04-009	Maintainance of transportation equipment	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,000.00		
1000-1-1-04-010	Advertising Expenses	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-04-011	Printing and Binding Expenses	Sec to the SP		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-04-012	Provision of meals & Snacks	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		

1000-1-1-04-014	Purchase of Office Equipmer	Sec to the SP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		300,000.00	
1000-1-1-10-001-001-001	Purchase of Office Supplies	PPDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-10-001-001-002	Purchase of Fuel, Oil and Lubricants	PPDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-10-001-001-003	Purchase of Other Supplies & Materials	PPDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-10-001-001-004	Mailing of Official Documents	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
1000-1-1-10-001-001-005	Provision of Personnel Compensation	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,764,460.00		
1000-1-1-10-001-001-006	Maintenance of machinery & equipment	PPDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-10-001-001-007	Printing and Binding of official documents	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-10-001-001-009	Purchase of Office Equipment, Furniture and Fixtures	PPDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		445,000.00	
1000-1-1-10-001-002	Development Planning, Investment Programming & Technical Assistance to MLGUs and NGAs on Development Planning and	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	280,000.00		
1000-1-1-10-001-003		PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	370,000.00		
1000-1-1-10-001-004	PDC & PDC Sectoral Committees, PSB & Special Committees Operations	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-10-001-005	Special Projects:PRDP Coordination and Management and Panguil Bay Bridge (PBB) Coordination	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-10-001-006	Project Monitoring Committee Management and Operations	PPDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-12-001-001	1. Acquisition of relevant office equipment as tool for efficient records management.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		120,000.00	
00-1-1-12-001-0	(Enhance Records Management)1. Acquisition of relevant office equipment as tool for efficient records management.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		120,000.00	
	2. Purchase of office supplies as means for efficient records management	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		

	3. Attendance to trainings/seminars/workshop related to records management	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
	4. Communication Services	Padmin		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	170,000.00		
00-1-1-12-001-0	(Seal of Good Local Governance)1. Meals and Snacks for SGLG Coordination Meetings	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	70,000.00		
	2. Purchase of necessary office supplies for the purpose	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant trainings/seminars/workshop	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
00-1-1-12-001-0	(Management of Local Special; Bodies (LSBs) /Committees)1. meals and snacks for meetings to convene LSBs /Committees	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
	2. Purchase of necessary office supplies and services necessary in the functions of respective LSBs/Committees	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant trainings/seminars/workshop	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
00-1-1-12-001-0	(Management of Financial Records/Documents)1. Acquisition of office equipment for efficient financial/ records management	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		120,000.00	
	2. Purchase of necessary office supplies and services necessary in effective financial document recording	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant training /seminar/workshop	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
00-1-1-12-001-0	)Administrative Records Management)1. Acquisition of relevant office equipment as tool for efficient records management	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		120,000.00	



	2. Purchase of relevant office supplies and services necessary in effective in administrative records management	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant training /seminar/workshop	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
00-1-1-12-001-C	(Continuing organizational improvement)1. Meals and snacks to meetings to Identify and formulateof administration related	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
		Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
	2. Purchase of relevant office supplies and services necessary for the purpose.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant training /seminar/workshop/ benchmark	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
00-1-1-12-001-C	(Coordinative Support)1. Acquisition of necessary office equipment for efficient and effective coordination	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		120,000.00	
	2. Purchase of office supplies and services necessary for the purpose.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3. Attendance to relevant meeting, discussion and forum	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
	4. meals and snacks to Partners/ stakeholders Coordination Meeting	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
00-1-1-12-001-C	(Mancom Management)Purchased Meals and Snacks to regular and special mancom meetings conducted	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
	Purchased office supplies necessary to the purpose	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
00-1-1-12-001-C	(Program/Project Coordination)1. Purchase of relevant office supplies and services necessary for the purpose.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		

	2.Attendance to relevant training /seminar/workshop/forum	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	105,000.00		
	3. Meals and snacks to PGLDN projects /program coordination meeting	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
00-1-1-12-001-0	(Events Management)1. Payment of Services necessary in the conduct of activity/event	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
	2. Purchase of supplies and logistics in the conduct of activity/event	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
	3 Meals and snacks to PGLDN Events/ Activities Meetings	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
00-1-1-12-001-0	(Provincial Jail Maintenance)Replacement of kitchen utensils,Kitchen furnace and Firewoods,Medical and	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	55,615.00		
	(Provincial Jail Maintenance)Provision of Food subsistence to inmates	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,496,000.00		
	(Provincial Jail Maintenance)Purchase of Furniture and Fixtures	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,200,000.00	
	(Provincial Jail Maintenance)Construction of Provincial Jai	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		7,000,000.00	
00-1-1-12-001-0	(Security Services Management)Purchase of other supplies and materials for effective security services	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	227,000.00		
	(Security Services Management)Provision of PCSU Uniform for Security Personnel	Padmin		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	180,600.00		
	(Security Services Management)Purchase of Office equipment for effective security services	Padmin		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		200,000.00	
00-1-1-12-001-0	Admin Personnel coached and supervised within the year without lapse	Padmin		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	11,457,448.00		

00-1-1-12-001-C	(Logistics Support Services)1. Acquisition of relevant office equipment commonly use in providing	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	120,000.00		
	2. Purchase of relevant office supplies and other materials and services necessary for the purpose.	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	431,785.00		
	)Office Services and Equipment Maintenance)Payment of office equipment maintenance	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
	(Office Services and Equipment Maintenance)Payment of office service vehicle Maintenance	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	450,000.00		
1000-1-1-12-001-019	Purchase of Fuel, Oil and Lubricants	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	850,000.00		
1000-1-1-12-001-019	Improvement of Administrator's Office	Padmin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
1000-1-2-06-001-001	(Attendance to meetings, trainings & workshop)Learning & Development activities attended		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
	(Attendance to meetings, trainings & workshop)In-House Learning & Development activities conducted		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
1000-1-2-06-001-002	Purchase of Office Supplies	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-2-06-001-003	Purchase of Fuel, Oil and Lubricants	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	90,000.00		
1000-1-2-06-001-004	Purchase of other supplies and materials	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-2-06-001-005	Advertising Expenses	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
1000-1-2-06-001-006	Mailing of official documents	PHRMDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		
1000-1-2-06-001-007	Provision of Personnel Compensation	PHRMDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	602,460.00		
1000-1-2-06-001-008	Provision of meals & Snacks	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-06-001-009	Maintenance of machinery and equipment	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
1000-1-2-06-002	Upgrading Human Resource Information System (HRIS)	PHRMDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		

1000-1-2-06-003	Upgrading of Payroll System	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-06-004	Purchase of Office Equipment	PHRMDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		212,300.00	
1000-1-1-05-001-002	Travelling Expenses	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
	Attendance to Trainings	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-05-001-006	Purchase of office supplies	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
1000-1-1-05-001-007	Procurement of accountable forms	PTO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,700,000.00		
1000-1-1-05-001-008	Purchase of fuel, oil and lubricants	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-05-001-009	Purchase of other supplies and materials	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
1000-1-1-05-001-010	Mailing of official documents	PTO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
1000-1-1-05-001-011	Provision of Personnel Compensation	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,170,632.00		
1000-1-1-05-001-013	Provision of meals & Snacks	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-05-001-014	Maintenance of machinery and equipment	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-05-001-017	Implementation of ETRACS	PTO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-05-001-018	Auction Sale	PTO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-05-001-019	Purchase of office equipment	PTO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		249,000.00	
1000-1-1-09-001-008	Purchase of Office Equipment, Furnitures & Fixtures	PBO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	63,000.00		
1000-1-1-09-003-002	Purchase of Server	PBO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-09-005-001	Purchase of Scanner	PBO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-09-005-002	Purchase of Computer	PBO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		70,000.00	
00-1-1-07-001-001	(Attendance to meetings, seminars, trainings & workshops)At least 80% of Personnel attended various trainings, seminars, & workshops.	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
	(Attendance to meetings, seminars, trainings & workshops)Training/worksh ops attended by 80% of the focal personnel	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-07-001-003	Purchase of office supplies	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	350,000.00		

1000-1-1-07-001-004	Purchase of fuel, oil and lubricants	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
1000-1-1-07-001-006	Mailing of official documents	PAcco		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		
1000-1-1-07-001-007	Provision of telephone	PAcco		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	-00		
1000-1-1-07-001-008	Provision of Personnel Compensation	PAcco		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,008,388.00		
1000-1-1-07-001-009	Maintenance of machinery and equipment	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
1000-1-1-07-001-010	Provision of meals & Snacks	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,684.00		
1000-1-1-07-001-012	Attendance to meetings, seminars, trainings & workshops	PAcco	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		407,500.00	
1000-1-1-06-001-002	Attendance to meetings, trainings & workshops	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-06-001-003	Purchase of office supplies	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	85,000.00		
1000-1-1-06-001-004	Purchase of Fuel, Oil and Lubricants	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	175,000.00		
1000-1-1-06-001-006	Mailing of official documents	PASSO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		
1000-1-1-06-001-007	Provision of meals & Snacks	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-06-001-008	Provision of Personnel Compensation	PASSO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,443,348.00		
1000-1-1-06-001-009	Maintenance of Machinery and equipment	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	32,000.00		
1000-1-1-06-002	Land Titling	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
1000-1-1-06-003	Purchase of Office Equipment, Furnitures & Fixtures	PASSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		380,000.00	
1000-1-1-15-001-002	Attendance to meetings, trainings and workshops	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-15-001-003	Purchase of Office Supplies	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,200,000.00		
1000-1-1-15-001-004	Purchase of Fuel, Oil and Lubricants	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	600,000.00		
1000-1-1-15-001-006	Mailing of Official Documents	GSO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-15-001-009	Maintenance of Infrastructure Assets	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-15-001-010	Maintenance of Machinery & Equipment	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-15-001-011	Provision for insurance	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000,000.00		
1000-1-1-15-001-012	Provision of Advertising	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		

1000-1-1-15-001-013	Provision of meals & Snacks	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-15-001-014	Transportation & delivery of procured supplies	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-1-15-001-015	Fix Assets and Document Tracker System	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		5,000,000.00	
1000-1-1-15-001-016	Purchase of Office Equipment, Furnitures & Fixtures	GSO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,078,000.00	1,078,000.00	
1000-1-2-05-002-001	Attendance to meetings, trainings & workshops	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	350,000.00		
1000-1-2-05-002-002	Purchase of Office Supplies	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
1000-1-2-05-002-003	Purchase of Fuel, Oil and Lubricants	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
1000-1-2-05-002-005	Mailing of official documents	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
1000-1-2-05-002-007	Provision of internet	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	102,925.00		
1000-1-2-05-002-008	Provision of Cable, Satellite, Telegraph & Radio bill	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000,000.00		
1000-1-2-05-002-010	Advertising Expenses	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,792,800.00		
1000-1-2-05-002-011	Printing and Publication of official documents	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,500,000.00		
1000-1-2-05-002-012	Provision of meals & Snacks	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
1000-1-2-05-002-013	Maintenance of Machinery and Equipment	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-2-05-002-014	Purchase of Information & Communication Technology Equipment	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,150,000.00	
1000-1-2-05-002-015	Purchase of Technical and Scientific Equipment	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,000,000.00	
1000-1-2-05-002-016	Purchase of Tarpulin and printing Materials	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,252,900.00		
1000-1-2-05-002-017	VHF Radio Repeater System & Maintenance	PIO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-11-001-002	Attendance to meetings, trainings and workshop	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-11-001-004	Purchase of Fuel, Oil and Lubricants	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-1-11-001-005	Mailing of Official documents	PLO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-11-001-006	Printing and Publication of official documents	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-11-001-008	Provision of meals & Snacks	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
1000-1-1-11-001-009	Provision of Personnel Compensation	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,556,996.00		

1000-1-1-11-001-010	Maintenance of machinery and equipment	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
1000-1-1-11-001-011-001	Provision of Filing Expenses	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
1000-1-1-11-001-012	Barangay Legal Awareness Program	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
1000-1-1-11-001-014	Purchase of Office Equipment, Furnitures & Fixtures	PLO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		135,000.00	
1000-1-2-07-002-001	Attendance to capability building for EE managers, administrators, technical & support staff	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	660,000.00		
1000-1-2-07-002-003	Purchase of Food Supplies	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,200,000.00		
1000-1-2-07-002-005	Purchase of Fuel, Oil, Lubricants	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,451,410.00		
1000-1-2-07-002-006	Provision of Electricity & Water	PRMC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	492,000.00		
1000-1-2-07-002-007	Mailing of Official Documents	PRMC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00		
1000-1-2-07-002-008	Provision of Telephone Usage	PRMC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	14,316.00		
1000-1-2-07-002-009	Provision of Internet Usage	PRMC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	107,520.00		
1000-1-2-07-002-010	Provision of Cable, Telegraph, and Radio	PRMC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	35,400.00		
1000-1-2-07-002-012	Provision of Meals and Snacks	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-07-002-014	Maintenance of Buildings	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	276,918.00		
1000-1-2-07-002-015	Maintenance of Machineries & Equipment	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,088,629.00		
1000-1-2-07-002-016	Maintenance of Transportation Equipment	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	846,648.00		
1000-1-2-07-002-017	Other Maintenance and Operating Expenses	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	905,000.00		
1000-1-2-07-002-019	Purchase of Office Equipment, Furnitures and Fixtures	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,884,500.00	
1000-1-2-07-002-020	Merchandise Inventory - MIRAIC	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,000,000.00	
1000-1-2-08-001-001	Attendance to meetings, trainings & workshops	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
1000-1-2-08-001-003	Purchase of Fuel, Oil and Lubricants	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-08-001-005	Provision of water	PGPC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000.00		
1000-1-2-08-001-006	Provision of electricity	PGPC		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,600,000.00		
1000-1-2-08-001-009	Provision of meals & Snacks	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		

1000-1-2-08-001-010	Maintenance of building & other structures	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	81,972.00		
1000-1-2-08-001-011	Maintenance of machinery & equipment	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-08-001-012	Maintenance of transportation equipment	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-08-001-014	Repair of PGPC Office	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		300,000.00	
1000-1-2-08-001-015	Merchandise Inventory	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		10,000,000.00	
1000-1-2-09-007	Purchase of Office Equipment, Furnitures & Fixtures	PIAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		110,000.00	
1000-1-2-10-001-001	Attendance to meetings, seminars, trainings & workshops	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00		
1000-1-2-10-001-003	Purchase of Fuel, Oil and Lubricants	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
1000-1-2-10-001-004	Mailing of official documents	COA		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
1000-1-2-10-001-005	Provision of internet	COA		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	60,000.00		
1000-1-2-10-001-006	Provision of meals and snacks	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
1000-1-2-10-001-007	Maintenance of Building & Other Structures	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
1000-1-2-10-001-008	Maintenance of Machinery & Equipment	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	170,000.00		
1000-1-2-10-001-009	Maintenance of Transportation Equipment	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
1000-1-2-10-001-010	Purchase of Office Equipment, Furnitures & Fixtures	COA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	210,000.00		
3000-1-1-13-002-001	Attendance of seminars, trainings & workshops	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
3000-1-1-13-002-003	Purchase of Medical, Dental & Laboratory Supplies	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	600,000.00		
3000-1-1-13-002-004	Purchase of Fuel, Oil and Lubricant	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
3000-1-1-13-002-006	Mailing of official documents	PHO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000.00		
3000-1-1-13-002-007	Provision of internet	PHO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-1-13-002-009	Provision of Personnel Compensation	PHO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,678,144.00		
3000-1-1-13-002-010	Maintenance of machinery & equipment	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	70,000.00		
3000-1-1-13-002-011	Maintenance of transportation equipment	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
3000-1-1-13-002-012	Printing and Publication of official documents	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		



3000-1-1-13-002-013	Provision of meals & Snacks	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-1-13-002-001	Training of IVM	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	41,000.00		
3000-1-1-13-002-002	New Born Screening & NBS Orientation	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-1-13-002-003	NVBSP Orientation on Blood Recruitment Officers and National Big Event Celebration on NBS.	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
3000-1-1-13-002-004	Program Implementation Reviews (PIRs): 4 Health Programs (FP, MCH, FHSIS, HIV/Aids)	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
3000-1-1-13-002-005	Orientation meeting of Beach Resort and swimming pool operators	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	19,100.00		
3000-1-1-13-002-006	Orientation on how to collect specimen and food sample	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	24,460.00		
3000-1-1-13-002-007	Seminar for Dental health workers	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	11,000.00		
3000-1-1-13-002-008	Progesterone Subdermal Implant (PSI) Insertion Training	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
3000-1-1-13-002-009	Malaria Border Operation	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-1-13-002-010	Orientation on Phillipine Integrated Disease Surveillance and Response (PIDSRS)	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	12,000.00		
3000-1-1-13-002-011	Healthy Lifestyle information and education	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-1-13-002-012	Evaluation on Data Quality Check (DQC) Ortn	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-1-13-002-013	Seminar Maternal & Child Health Programs'	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-1-13-002-014	Program Review on National Immunization program	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000.00		
3000-1-1-13-002-015	Suicide Prevention Day Forum	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	53,000.00		
3000-1-1-13-002-016	Consultative Meeting on Dangerous Drugs Abuse Prevention and Treatment Program	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-1-13-002-017	Orientation on Water quality monitoring assessment	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		

3000-1-1-13-002-018	Seminar and Planning workshop on lifestyle related non-communicable disease prevention and control program	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-1-13-002-019	Provincial Anti-Smoking Task force meeting	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	24,000.00		
3000-1-1-13-002-020	Orientation on Healthy Lifestyle Practices	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-1-13-002-021	World TB day & Mass screening and info drive	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	136,400.00		
3000-1-1-13-002-022	Consultative meeting of dengue prevention and control program	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	19,000.00		
3000-1-1-13-002-023	Consultative meeting on water and sanitation program	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	62,000.00		
3000-1-1-13-002-024	Consultative meeting & evaluation on Mass Drug Administration on STH(44,000.00), Filaria(44,000.00) & Schistosomiasis (82,000.00)	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	54,000.00		
3000-1-1-13-002-025	ZOD Awards Barangays	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	468,000.00		
3000-1-1-13-003	NUTRITION	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,500,000.00		
3000-1-1-13-004-002	HIV SUMMIT	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	122,100.00		
3000-1-1-13-004-003	HIV AWARENESS PGLDN	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-1-13-004-005	CBS Training	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	178,200.00		
3000-1-1-13-004-006	STI Mgt. Training	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	178,200.00		
3000-1-1-13-004-007	HIV supplies	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	29,500.00		
3000-1-1-13-005	Purchase of Information & Communication Technology Equipment	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		545,000.00	
3000-1-1-13-006	Establishment of Water Laboratory	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,800,000.00	
3000-1-1-13-007	Improvement of PHO Building	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		450,000.00	
3000-1-2-11-003-001	Attendance of seminars, trainings & workshops	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
3000-1-2-11-003-002	Purchase of Office Supplies	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	880,443.00		
3000-1-2-11-003-003	Provision of food subsistence to in-patients	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,451,440.00		

3000-1-2-11-003-004	Purchase of Drugs & Medicines	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	24,947,204.00		
3000-1-2-11-003-005	Purchase of Medical, Dental & Laboratory Supplies	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,318,852.00		
3000-1-2-11-003-006	Purchase of Fuel, Oil and Lubricant	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	636,250.00		
3000-1-2-11-003-007	Provision of electricity	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	4,800,000.00		
3000-1-2-11-003-009	Mailing of official documents	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
3000-1-2-11-003-010	Provision of telephone/mobile	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	25,000.00		
3000-1-2-11-003-011	Provision of internet	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,000.00		
3000-1-2-11-003-013	Provision of meals & Snacks	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-11-003-016	Maintenance of Building & Other Structures	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	185,085.00		
3000-1-2-11-003-017	Maintenance of machinery & equipment	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	274,850.00		
3000-1-2-11-003-018	Maintenance of transportation equipment	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	144,753.00		
3000-1-2-11-003-020	Environment and Sanitary	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-11-003-021	Other maintenance & operating Expenses	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
3000-1-2-11-003-022	Purchase of office equipment, furniture & fixtures	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		1,301,500.00	
3000-1-2-11-003-023	Purchase of Kitchen Equipment	LNPH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		36,000.00	
3000-1-2-11-003-024	Purchase of Signages	LNPH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		300,000.00	
3000-1-2-12-002-001	Attendance of meetings, trainings & workshops	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-12-002-003	Purchase of Foods Supplies	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,500,000.00		
3000-1-2-12-002-004	Purchase of Drugs & Medicines	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,300,000.00		
3000-1-2-12-002-005	Purchase of Medical, Dental & Laboratory Supplies	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	6,200,000.00		
3000-1-2-12-002-006	Purchase of Fuel, Oil and Lubricant	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-12-002-008	Provision of water	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
3000-1-2-12-002-009	Provision of electricity	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,100,000.00		
3000-1-2-12-002-010	Mailing of official documents	Kol. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00		

3000-1-2-12-002-011	Provision of internet	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	108,000.00		
3000-1-2-12-002-013	Maintenance of building & other structures	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-12-002-014	Maintenance of machinery & equipment	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-12-002-015	Maintenance of transportation equipment	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	60,000.00		
3000-1-2-12-002-018	Provision of meals & snacks	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-12-002-019	Environmental/Sanitary services	Kol. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-12-002-020	Other maintenance & Operating Expenses	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	350,000.00		
3000-1-2-12-002-021	Purchase of Office Equipment	Kol. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		514,000.00	
3000-1-2-13-002-001	Attendance to conventions, seminars and workshops	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	251,000.00		
3000-1-2-13-002-002	Purchase of office supplies	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
3000-1-2-13-002-003	Provision of food subsistence to in-patients	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	8,085,000.00		
3000-1-2-13-002-004	Procurement of essential drugs and medicines for in and out patients	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	21,000,000.00		
3000-1-2-13-002-005	Provide adequate medical, dental, lab.x-ray supplies	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	23,000,000.00		
3000-1-2-13-002-006	Provision of fuel, oil and lubricants	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	600,000.00		
3000-1-2-13-002-007	Provision of water	KAP. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	960,000.00		
3000-1-2-13-002-008	Provision of electricity	KAP. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,100,000.00		
3000-1-2-13-002-009	Maintenance of cooking fuel and health care waste management supply	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000,000.00		
3000-1-2-13-002-010	Mailing of official documents	KAP. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		
3000-1-2-13-002-011	Provision of internet	KAP. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	194,880.00		
3000-1-2-13-002-012	Provision of cable, satellite, telegraph & radio	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	90,000.00		
3000-1-2-13-002-014	Provision of meals and snacks	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-2-13-002-017	Maintenance of hospital building & other structures	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-13-002-018	Maintenance of machinery & equipment	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		

3000-1-2-13-002-019	Maintenance of motor vehicle	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-13-002-021	Other maintenance & operating expenses	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
3000-1-2-13-002-022	Provision of Environmental /sanitary services	KAP. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00		
3000-1-2-13-002-023	Purchase of Office Equipment	KAP. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		262,500.00	
3000-1-2-14-002-001	Attendance to meetings, trainings & workshops	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
3000-1-2-14-002-002	Purchase of office supplies	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	110,000.00		
3000-1-2-14-002-003	Provision of food subsistence to in-patients	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	972,000.00		
3000-1-2-14-002-004	Purchase of drugs & medicines supplies	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,500,000.00		
3000-1-2-14-002-005	Purchase of medical, dental & laboratory supplies	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,525,000.00		
3000-1-2-14-002-006	Purchase of fuel, oil and lubricants	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-14-002-007	Provision of water	KAUS. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	144,000.00		
3000-1-2-14-002-008	Provision of electricity	KAUS. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	750,000.00		
3000-1-2-14-002-009	Purchase of other supplies and materials	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
3000-1-2-14-002-010	Mailing of official documents	KAUS. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,000.00		
3000-1-2-14-002-011	Provision of internet	KAUS. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	31,000.00		
3000-1-2-14-002-013	Maintenance of building & other structures	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
3000-1-2-14-002-014	Maintenance of machinery and equipment	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-2-14-002-015	Maintenance of transportation equipment	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-14-002-017	Provision of Environment/Sanitary services	KAUS. PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
3000-1-2-14-002-018	Provision of other maintenance	KAUS. PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-15-002-001	Attendance of meetings, trainings & workshops	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
3000-1-2-15-002-003	Purchase of Food Supplies	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,100,000.00		
3000-1-2-15-002-004	Purchase of Drugs & Medicines	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000,000.00		
3000-1-2-15-002-005	Purchase of Medical, Dental & Laboratory Supplies	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,600,000.00		

3000-1-2-15-002-006	Purchase of Fuel, Oil and Lubricant	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-15-002-008	Provision of electricity	SND PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	930,000.00		
3000-1-2-15-002-009	Mailing of official documents	SND PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00		
3000-1-2-15-002-010	Provision of internet	SND PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-2-15-002-012	Maintenance of building & other structures	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-15-002-013	Maintenance of Machinery & Equipment	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-2-15-002-014	Maintenance of transportation equipment	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-15-002-015	Maintenance of Furniture & Fixtures Equipment	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-2-15-002-017	Environment/Sanitary Services	SND PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
3000-1-2-15-002-018	Provision of other maintenance & operating expenses	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	60,000.00		
3000-1-2-15-002-019	Purchase of Office Equipment	SND PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		400,000.00	
3000-1-2-16-002-001	Attend to trainings, seminars, conventions	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
3000-1-2-16-002-002	Purchase of office supplies	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-16-002-003	Provision of food subsistence to in-patients	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	900,000.00		
3000-1-2-16-002-004	Procurement of essential drugs and medicines for in and out patients	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,400,000.00		
3000-1-2-16-002-005	Provide adequate medical, dental, lab. x-ray supplies	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	700,000.00		
3000-1-2-16-002-006	Purchase of Fuel, Oil and Lubricant	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-16-002-007	Provision of electricity	BALOI PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
3000-1-2-16-002-009	Mailing of official documents	BALOI PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000.00		
3000-1-2-16-002-010	Provision of internet	BALOI PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-2-16-002-011	Provision of Personnel Compensation	BALOI PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,659,860.00		
3000-1-2-16-002-012	Maintenance of building & other structures	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
3000-1-2-16-002-013	Maintenance of Machinery & Equipment	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	35,000.00		
3000-1-2-16-002-014	Maintenance of transportation equipment	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		

3000-1-2-16-002-017	Environment/Sanitary Services	BALOI PH		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
3000-1-2-16-002-018	Provision of other maintenance & operating	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	30,000.00		
3000-1-2-16-002-019	Purchase of Office Equipment, Furnitures & Fixtures	BALOI PH	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		183,000.00	
3000-1-2-01-002	Attendance to meetings trainings, & workshops	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
3000-1-2-01-002-001	a. Responsible Parenting and Family Planning (GAD)	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,062,760.00		
3000-1-2-01-002-002	b. Population and Development Integration Program	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
3000-1-2-01-002-003	c. Adolescent Health Youth Development Program(GAD)	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,032,800.00		
3000-1-2-01-002-004	d. Gender and Development Mainstreaming activities to gender issues in the workplace	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	639,500.00		
3000-1-2-01-004	Purchase of Fuel, Oil and Lubricants	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-2-01-006	Postage and Courier services	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00		
3000-1-2-01-008	Internet Subscription Expenses	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	21,600.00		
3000-1-2-01-009	Provision of meals & Snacks	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
3000-1-2-01-011	Repairs & Maintenance - Machinery & Equipment	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-2-01-012	Acquisition of Office Equipment, Furnitures & Fixtures	PPO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		180,000.00	
3000-1-1-14-001-002	Attendance to seminars, trainings & workshops	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	305,000.00		
3000-1-1-14-001-004	Provision of Food Supplies for PWCC	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	648,000.00		
3000-1-1-14-001-005	Purchase Fuel, Oil and Lubricants	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
3000-1-1-14-001-007	Provision of water	PSWDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,382.00		
3000-1-1-14-001-008	Provision of internet	PSWDO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	18,974.00		
3000-1-1-14-001-010	Maintenance of building & other structures	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
3000-1-1-14-001-011	Maintenance of machinery & equipment	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		

3000-1-1-14-001-012	Provision of meals & Snacks	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
3000-1-1-14-001-013	Transportation & delivery of supplies	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
3000-1-1-14-002-001	a. Local Council for the Protection of Children (LCPC)	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,825,000.00		
3000-1-1-14-002-002	b. Youth Welfare	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	820,413.00		
3000-1-1-14-002-003	c. Women's Welfare	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,120,000.00		
3000-1-1-14-002-004	d. Person's with Disabilities Welfare Program (PWD)	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,950,000.00		
3000-1-1-14-002-005	e. Senior Citizen's Welfare Program	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,650,000.00		
3000-1-1-14-001-018	Purchase of Information & Communication Technology Equipment	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		75,000.00	
3000-1-1-14-001-019	Purchase of Metal Signage for PSWDO & PWCC	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		153,000.00	
8000-1-1-08-001-002	Attendance to meetings, trainings & workshops	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	650,000.00		
8000-1-1-08-001-004	Purchase of Fuel, Oil and Lubricants	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	7,000,000.00		
8000-1-1-08-001-006	Mailing of official documents	PEO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	20,000.00		
8000-1-1-08-001-007	Provision of internet	PEO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	33,600.00		
8000-1-1-08-001-009	Printing and publication of official documents	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-1-08-001-010	Provision of meals & Snacks	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	300,000.00		
8000-1-1-08-001-011	Maintenance of infrastructure assets	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	18,500,000.00		
8000-1-1-08-001-012	Maintenance of building & other structures	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-1-08-001-013	Maintenance of water supply system	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-1-08-001-014	Maintenance of machinery & equipment	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000,000.00		
8000-1-1-08-001-015	Maintenance of transportation equipment	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,500,000.00		
8000-1-1-08-001-016	Purchase of office equipment	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		410,000.00	
8000-1-1-08-001-017	Provision of Road safety	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		300,000.00	
8000-1-1-08-001-018	Purchase of Handtools	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		140,000.00	
8000-1-1-08-001-019	Concreting of Kapatagan-Sapad Provincial Road	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		15,000,000.00	



8000-1-1-08-001-020	Rehabilitation of Backhoe	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		2,500,000.00	
8000-1-1-08-001-021	Installation of Reflectorized Signages	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		10,000,000.00	
8000-1-1-17-001-001	Provision of Travelling Expenses	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
8000-1-1-17-001-002	Provision of Training Expenses	PVO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	494,880.00		
8000-1-1-17-001-004	Purchase of animal/ zoological supplies	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,322,442.00		
8000-1-1-17-001-005	Purchase of Fuel, Oil and Lubricants	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	188,950.00		
8000-1-1-17-001-007	Postage and Courier Services	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	2,000.00		
8000-1-1-17-001-009	Representation Expenses	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	504,000.00		
8000-1-1-17-001-010	Transportation and Delivery Expenses	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-1-17-001-011	Repairs & maintenance of machinery and equipment	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-1-17-001-012	Repairs & Maintenance - Transportation equipment	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	105,000.00		
8000-1-1-17-002	Indigency Program for Livestock Farmers	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	1,486,300.00		
8000-1-1-17-003	Livelihood Enterprise Development Program (GAD)	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	337,700.00		
8000-1-1-17-004-001	Purchase of Office Equipment, Furnitures & Fixtures	PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		273,900.00	
8000-1-1-16-020	Purchase of Office Equipment, Furnitures & Fixtures	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		470,000.00	
8000-1-2-04-002-001	Attendance to meetings, trainings & workshops	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	125,000.00		
8000-1-2-04-002-003	Purchase of Fuel, Oil and Lubricants	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	70,000.00		
8000-1-2-04-002-004	Mailing of official documents	ARCHITECT		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	15,000.00		
8000-1-2-04-002-005	Provision for printing and binding expenses	ARCHITECT		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-2-04-002-006	Provision of meals & Snacks	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-2-04-002-008	Maintenance of machinery and equipment	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	50,000.00		
8000-1-2-04-002-009	Provision of other Maintenance and Operating Expenses	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	50,000.00		
8000-1-2-04-002-010	Purchase of Office Equipment, Furnitures & Fixtures	ARCHITECT	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		450,000.00	

8000-1-2-03-002	Attendance to meetings, trainings and workshops	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	560,000.00		
8000-1-2-03-002-003	Gender and Development Training to clustered cooperatives	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	90,000.00		
8000-1-2-03-004	Purchase of Fuel, Oil and Lubricants	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-2-03-006	Mailing of official documents	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	3,000.00		
8000-1-2-03-007	Provision of meals and snacks	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	150,000.00		
8000-1-2-03-009	Maintenance of machinery and equipment	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	40,000.00		
8000-1-2-03-011	Cooperative Month Celebration	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	400,000.00		
8000-1-2-03-012	Cooperative advocacy forum , seminar, meetings	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	200,000.00		
8000-1-2-03-013	Producers Cooperative Livelihood Enhancement Promotion Program	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	500,000.00		
8000-1-2-03-014	Establishment of Sectoral Federation (Sectoral Association of Federation of Cooperatives)	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	100,000.00		
8000-1-2-03-015	Purchase of Office Equipment, Furnitures & Fixtures	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		257,000.00	
8000-1-2-02-002-001	Attendance to meetings trainings, & workshops	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	250,000.00		
8000-1-2-02-002-003	Purchase of Fuel, Oil and Lubricants	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-2-02-002-004	Purchase of Agricultural and Marine Supplies	ENRO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-2-02-002-006	Mailing of official documents	ENRO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	5,000.00		
8000-1-2-02-002-007	Provision of telephone	ENRO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	14,400.00		
8000-1-2-02-002-008	Provision of meals and snacks during meetings	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	45,000.00		
8000-1-2-02-002-009	Delivery of Supplies and materials	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
8000-1-2-02-002-011	Maintenance of machinery & equipment	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	10,000.00		
8000-1-2-02-002-012	Purchase of Seeds and Seedlings	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0	50,000.00		
8000-1-2-02-002-013	Purchase of Office Equipment, Furnitures & Fixtures	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	0		500,000.00	

8000-1-1-08-001-022	1) Concreting of Malingao-Bualan Provincial Road Tubod, LDN	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		20,000,000.00	
8000-1-1-08-001-023	2) Concreting of Maigo-Mentring-Inoma Prov'l Road	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		20,000,000.00	
8000-1-1-08-001-024	3) Concreting of Liangan-Camp I-Mahayahay Prov'l Road	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		20,000,000.00	
8000-1-1-08-001-025	4) Concreting of Kawit-Paiton-Inudaran-Delabayan Prov'l Road	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		20,000,000.00	
8000-1-1-08-001-026	5) Construction of Slope Protection along Poblacion Kapatagan-San Vicente-Cathedral Falls	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		50,000,000.00	
8000-1-1-16-021	6) High Value Crops Pre & Post-Harvest Facilities Support Program	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		3,000,000.00	
8000-1-1-16-022	7) Farm to Market Road Development Program	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		22,025,538.00	
8000-1-1-16-023	8) Farm Mechanization Program	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		3,000,000.00	
8000-1-2-03-016	9) Cooperative Livelihood Assistance Program	PCO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,000,000.00	
1000-1-2-07-003-001	10.1) Preparation of MIRAIC Industry Locator	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		5,000,000.00	
1000-1-2-07-003-002	10.2) Expansion of Solar Dryer & Perimeter Fencing	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		5,000,000.00	
1000-1-2-07-003-003	10.3) Procurement of Hauling Equipment	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,000,000.00	
1000-1-2-07-004	11) Operationalization of Complementary Food Processing	PRMC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		1,000,000.00	
1000-1-2-08-002	12) Upgrading of PGPC Drving Facilities	PGPC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,000,000.00	
1000-1-1-01-017-023	13) Loan Amortization/Municipal Development Fund Office (MDFO) (Completion of Kapatagan Provincial Hospital)	PGO		Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		9,959,030.00	
8000-1-2-02-003-001	14.1) Procurement of Provincial Tree Nursery Machineris and Equipment	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,000,000.00	
8000-1-2-02-003-002	14.2) Fruit Tree Planting Program	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0		2,000,000.00	

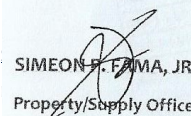
3000-1-2-11-003-026-002	15.2) Upgrading of Buildings, Facilities, Systems and Utilities for 6 PHs (Baloi, Kapatagan, Kauswagan, Kolambagan, LNPH and SND Provincial Hospitals)	All Six Provincial Hospitals	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	88,800,000.00	
3000-1-1-14-001-020	16) KALAHI-CIDSS Provincial Counterpart	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	20%	0	6,000,000.00	
1000-1-1-01-018	30 % of the 5% DRR fund (Quick Response Fun QRF) LUMP SUM		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	16,588,217.30	10,000,000.00
8000-1-2-02-003-019-001	1) Reforestation Program	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	500,000.00	
8000-1-2-02-003-019-002	2.) Information, Education and Campaign on Environmental Issues	ENRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	300,000.00	
8000-1-2-02-003-019-003	3.) Early Warning System (Alarm system, signages, and other EWS)	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	10,000,000.00	
8000-1-2-02-003-019-004-001	(Risk Financing and Insurance Program) 4.1 Emergency Responders	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	2,000,000.00	
1000-1-1-01-020-001	1.) Plans formulation/update (DRRMP, CP, and other DRR related plans)	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	1,000,000.00	
1000-1-1-01-020-002	2) PDRRMC Operational Management (Council, TWG Committee, RDANA, League of DRRMOs etc.)	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	500,000.00	
1000-1-1-01-020-003	3.) Training/Workshop/Seminars/ Capacity Development/Drill/Campaigns/ Congress/LGU Assessment	PGO-PDRRMO, PSWDO, PHO, PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	20,539,173.70	
1000-1-1-01-020-004	4. Communication system and network	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	700,000.00	
1000-1-1-01-020-005	5. Internet connection	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	100,000.00	

1000-1-1-01-020-006	6. Maintenance of PDRRM Operation Center, Equipments, Machinery, Rubber boats, Water tank, Firetruck, Dumptrucks, Rescue Vehicle, Ambulance, Evacuation Center	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	3,000,000.00		
1000-1-1-01-020-007	7. Implementation of Climate Change Adaptation Program	PGO-PDRRMO, ENRO, PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5%	0	1,000,000.00		
1000-1-1-01-020-008-001	8.1 Medicines, Hygiene kits, First Aid and Water kits	PHO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	3,000,000.00		
1000-1-1-01-020-008-002	8.2 Food and Non-Food Items	PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	2,200,000.00		
1000-1-1-01-020-008-003	8.3 Petroleum, Oil and Lubricants products	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	1,000,000.00		
1000-1-1-01-020-009-001	9.1 Purchase of Search and Rescue Equipment	PGO-PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		3,500,000.00	
1000-1-1-01-020-009-002	9.2 Purchase of Tents	PGO_PDRRMO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		1,000,000.00	
8000-1-1-16-021-001	1. Agricultural and Livelihood support to communities/farmers affected by the calamities	PAO, PVO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	3,200,000.00		
8000-1-1-16-021-002	2. Recovery and Rehabilitation of Agri-Facilities and to farmers affected by the calamities	PAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	3,000,000.00		
8000-1-1-08-021-003	3. Rehabilitation and Clearing Operation of Damaged Roads and Facilities	PEO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0		2,000,000.00	
1000-1-1-01-021-004	4. Financial assistance and support to families, cooperatives, communities affected by calamities/disaster	PGO-PDRRMO, PCO, PSWDO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	3,500,000.00		
	Maintenance of Vehicle	PCAO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	889,355.00		
	Purchase of Electric Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	1,651,692.35		
	Purchase of Office Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	10,264,711.34		
	Purchase of Office Equipment		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	16,883,000.00		
	Purchase of Plumbing Supplies		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	306,279.99		
	Purchase of Office Materials & Devices		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0	498,034.00		

	Purchase of Janitorial Supplies	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	2,395,399.08		
	Purchase of Kitchen Utensils & Supplies	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	7,130,951.01		
	Purchase of Computer supplies & accessories	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	1,553,385.68		
	Fixtures & Accessories	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	810,803.02		
	Purchase of Consumables	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	2,726,091.93		
	Purchase of Audio & visual presentation & composing equipment	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	3,786,755.00		
	Purchase of Linen & Toiletries	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	2,668,961.00		
	Purchase of Lubricants, Oil & Fuel	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	14,190,196.61		
	Purchase of Other Categories	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0	6,289,630.09		
		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	0			
		Repeat Order	N/A	N/A	Indicate Date	Indicate Date	0			
		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	0			
		NP-53.1 Two Failed Biddin	Indicate Date	N/A	Indicate Date	Indicate Date	0			
		NP-53.2 Emergency Case	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.3 Take-Over of Con	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.4 Adjacent or Conti	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.6 Scientific, Schola	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.7 Highly Technical	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.8 Defense Coopera	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.9 - Small Value Pro	Indicate Date	N/A	Indicate Date	Indicate Date	0			
		NP-53.10 Lease of Real P	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.11 NGO Participatic	Indicate Date	N/A	Indicate Date	Indicate Date	0			
		NP-53.12 Community Part	N/A	N/A	Indicate Date	Indicate Date	0			
		NP-53.13 UN Agencies, In	N/A	N/A	Indicate Date	Indicate Date	0			
<b>Total</b>							0	755,120,050.10	549,743,631.00	
<b>Grand Total</b>										1,304,863,681.10

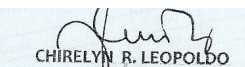
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

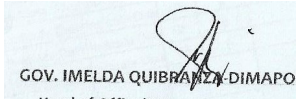
  
SIMEON P. FAJMA, JR.  
Property/Supply Officer

Certified Funds Available /

Certified Appropriate Funds Available:

  
CHIRELYN R. LEOPOLDO  
Accountant / Local Budget Officer

Approved by:

  
GOV. IMELDA QUIBRANTZ-DIMAPORO  
Head of Office/Agency

Date Prepared: