

**CY 2016 GAD PLANNING & BUDGETING
PROVINCIAL GOVERNMENT OF LANA O DEL NORTE**

PDF Form 5 – Annual GAD Accomplishment Report
(PCW – NEDA – DBM Form)

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016
LANAO DEL NORTE**

GENDER ISSUE	CAUSE OF GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE TARGET	PERFORMANCE INDICATOR	GAD BUDGET	
							MOOE	PS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General Public Services								
Inadequate Knowledge to mainstream GAD related concerns to AIP and other Programs	Lack of knowledge and awareness on GAD issues	To increased knowledge and awareness of Padmin's staff on Gender and Development Issues	Capacity Development	Conduct workshop/training on Gender Sensitivity	all padmin staff oriented on Gender issues	Conducted 3 days Gender Sensitivity Training	10,000.00	
Rare interaction among male & female employees for teamwork building	No capability development activity	To enhanced teamwork as core competency of PGLDN	Teambuilding Activity Employee sportsfest	Conduct Teambuilding Activities	All PGLDN employees	Conducted teambuilding workshops. Undertaken various sports activities.	2,700,000.00	
Low level of awareness on Gender Issues	Gender Bias/Stereotyping	To increased knowledge and level of awareness on Gender Issues	Capacity Development	Conduct workshop/training on Gender Sensitivity	Concerned staff	Conducted 2 days Gender Sensitivity Training	7,800.00	
Congested cell for inmates	Gender Bias/Stereotyping	To sustain gender mainstreaming	Gender Responsive Jail Management Services	Expansion and Rehabilitation of the Provincial Jail building				
Mainstreaming GAD related concerns to tourism programs & activities	Insufficient knowledge on GAD issues	To increased level of awareness on GAD	Capacity Development Program	Attendance of Municipal Tourism Council and Municipal Tourism Officers to Gender Sensitivity Training	MTOs trained	# of Municipalities Tourism Council & MTO's trained	67,200.00	
				Participation of tourism related sector on Tourism Month Activities; Culinary Tourism, Sports Tourism, Wellness Tourism, Tourism Summit, Cooking Contest & Demo & Fashion Design Show	# of participants	# of participants each category	263,200.00	

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Women Participation rate	Less women participation rate to all DRR activities and programs	To increased women participation rate	Institutionalization of CBDRRM: hazard mapping, risk assessment, vulnerability analysis, planning and implementation	Prevention and Mitigation	# of participants	# of participants each activity and program	1,000,000.00	
			Prevention of Climate Change & Outbreak Diseases Program				2,500,000.00	
			Dev't. installation and institutionalization of Early Warning System and simulation				500,000.00	
			Mangrove Reforestation Program				500,000.00	
			Solid Waste Management Program (MRF & IEC)	Preparedness and Support Activity			2,000,000.00	
			Management of PDRRM, Committees and League of DRRMOs				200,000.00	
			Capacity Development Program				3,000,000.00	

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			Strengthening of Emergency Response Units (ERU) including provision of accident insurance				4,000,000.00	
			DRR CCA IEC and advocacy Program				500,000.00	
			Updating of Plans (Contingency, DRRMP, LCCAP & Pre-Disaster Recovery Plan)				200,000.00	
Mainstreaming GAD in the formulation of DRR-CCA Enhanced CLUP	GAD not mainstreamed in some planning documents	Integrated GAD in all planning documents		Technical Assistance to MLGUs in the formulation of DRR-CCA Enhanced CLUP	# of municipalities reviewed	Reviewed of CLUPs of at least 5 municipalities by end of 2016 without lapses	100,000.00	
A large number of AVAWC victims and other related cases	Inadequate knowledge on Republic Act 9262 law	Empowered and increased their knowledge regarding this law	To lessen the crimes on R.A 9262 victims	Barangay Legal Awareness Program (BLAP)	# of participants in each barangay	# of barangays conducted with advocacy forum	3,000,000.00	
Social Service Sector								
Client-Focused: Poor physical growth, high dropouts and low academic performance secondary to hygiene deficiency diseases among public school children	Dental caries, infectious diseases (respiratory tract infections & diarrhea) and worm infestations are the most common Hygiene Deficiency related infectious ds. which are due to lack of water and functional sanitary facilities	Reduce diarrheal incidence, respiratory infections, increment of dental caries, infections in the mouth and increase school attendance thereby improving academic performance.	DepEd-PGLDN EHCP	Provision of Materials- ToothBrush, Toothpaste, Soap(PGLDN) to Kinder to Grade 6 pupils in 331 schools and washing facilities and toothbrush rack (DepEd)	Reduced diarrheal incidence by 30%, Reduced respiratory infections by 20%, reduced the increment of dental caries by 40%, reduced infections in the mouth by 50% and increased school attendance by 20% and thereby improved academic performance		1,170,625.00	
Prevalence number of VAWC survivors/victims & other cases against women & children	Insufficient knowledge on laws for the protection of women & children	To increase knowledge on laws for the protection of women & children	reduced number of VAWC cases & other related cases against women & children	advocacy forum; awareness campaign	# of participants in each barangay	# of barangays conducted with advocacy forum	50,000.00	

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Prevalence number of VAWC survivors/victims & other cases against women & children	Insufficient knowledge on laws for the protection of women & children		Operation and Maintenance of WCC	Psychosocial & counselling activities Provision of basic needs for survivor/victims	# of survivors/victims	# of survivors/victims provided of basic needs and oriented	2,000,000.00		
Limited access to health care services, facilities and education in conflict affected areas	Develop protocols or guidelines handling physical or sexually abused women/girls in the context of armed conflict	To lessen abusive acts to women/girls	Gender Responsive Management Services				1,500.00		
	Train health care professionals a) to handle physical or sexually abused women in the context of armed conflict b)to train 4Rs in the mgnt. of abuse cases	Self-directed health care team that can manage victims of abuse	Health facilities	PBL Training on 4Rs (1400/pax x 4 days x 60pax)	Conducted 3 batches live-in training (60 pax trained) on 4Rs on Women & Children protection work		441,000.00		
	Provide TA to MSWDOs for establishment of separate breastfeeding section in evacuation camps/ Provide augmentation funds for the purchase of delivery kits	To assist frontline offices						100,000.00	
	Tapping of scholarship programs for children of former rebels of conflict affected area	To provide education to the children of former rebels of conflict affected areas						100,000.00	
Training on Reproductive Health (RH) & RH Laws to Service Providers both hospital & field	Selected service providers were trained on RH in a combatant areas only which was on CY 1998.	Equipped all service providers on RH & its Law	Health facilities	Conduct 2 days- training on RH & RH Laws	200 service providers trained on RH & RH Laws		200,000.00		

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Knowledge among Health Service Providers on MCH/MNCHN programs/MCP Facility's services and their roles as Health Service Providers (MHOs/Physicians, PHNs, RHMs,)	Lack of awareness raising activities on women roles in MCH-MCP services at the facility level.(EINC services)	Self-directed/Gender sensitive health care providers	Contribute in the Reduction of Child Mortality (MDR 4) & Improve the Health of the mothers-MDG 5	Orientation on MNCHN Programs with emphasis on FP-MCH (1400 x 50 x 3 days)	50 Service Providers trained/oriented on MCH/ MNCHN- EINC		210,000.00	
Partial implementation of Pregnancy Tracking System	Not all pregnant are being tracked & no 4 ANC services	Provided quality ANC/Penatal services	Identified/Masterlisted all pregnant women	Masterloisting of pregnant mothers using standard forms	Province-wide Full implementation of pregnancy tracking system		50,000.00	
Knowledge among community members on MCH-MCP/FBD Facilities' services and their roles as end users.	Lack of awareness raising activities on women roles in MCH-MCP services at the community level	Increased participation and define gender roles @ their respective family.	MCP-MCH Capability Development Program	Conduct of Family and Community awareness on MCH services and its Maternal Care Package (MCP) Facility	Barangay level sessions in municipalities with MCH-MCP/FBD facilities		200,000.00	
Orientation on Gender in FP-MCH to all provincial government employees	Lack of awareness raising activities on women roles in FP-MCH services	Increased participation and define gender roles in Family Planning (FP-MCH) services at their respective family	FP-MCH Capability Development Program	Conduct One (1) Day Orientation to provincial employees on Gender in relation to Family Planning-Maternal, Child Health services	150 Government employees at the provincial level		75,000.00	
Orientation on Gender in FP-MCH and Roles of Service Providers	Lack of awareness raising activities of Health Service Providers' roles in FP-MCH services at the community level	Gender sensitive Health Care Service Providers	FP-MCH on Gender related Capability Development Program @ the Service Providers' level	Conduct 2-day li ve-out taining for Service Providers on Gender in relation to Family Planning- Maternal, Child Health services	200 Service Health Providers		200,000.00	
Orientation on Gender in FP-MCH and Roles of CHT navigators/ BHWs	Lack of awareness raising activities of Health Services in FP-MCH related to Gender orientation at the community level	Strengthen Community partnership at the barangay level	Capability Development Program of Baragnay Health Workers (BHW) on the identified victims of abuse on their level.	Conduct 2-day for BHWs on Gender in relation to Family Planning-Maternal, Child Health services 100/pax x 1000 for meals & snacks	1000 BHWs oriented @ the barangay level		100,000.00	

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No Half-way houses in municipalities to cater expectant mothers from remote areas/brgys.	Non-accessibility of Birthing Facility/MCP services of expectant mothers coming from farthest/remote barangyas; long distance & bad roads	municipality will support the expectant mothers from remote areas/brgys.thus preventing mother of unreasonable deaths; expectant mothers will stay @ the half-way house & wait for one (1) wk before her Expected Date of Confinement (EDC) to be	Increase % of Health Professionals handling deliveries; 100% safe delivery	Establishment of thirteen (13) Half-way houses in municipalities with MCP	Established/constructed Half-way houses in municipality with MCP; Increased % Facility Based Deliveries & handled by Health Professionals;			
Re-organize Women's Health Teams (WHTs)	Less involvement of community particularly women	Active involvement of Womens as members of WHTs rendering health services in the barangays.	Functional WHTs as Health partners	Reorganization of WHTs per barangay in municipalities	Follow-ups of pregnant mothers/women to avail health services particularly prenatals, & deliver @ Facility based-clinic		55,000.00	
No Importance of Maternal Death Review (MDR)	High cases of Maternal deaths	To reduce maternal deaths and improve the health of the mothers: 4 Prenatal/ ANC, provision of/ Vitmins,FeSo4 w/ Folic Acid	Reduction of Maternal Deaths	Maternal Review Team created; A ctionplan per RHU formulated/ developed;maternal death tracking and reporting system generated	Prompt submission of Maternal Death Report hastens the conduct of MDR to the concerned municipality.		171,200.00	
Lack IEC campaign on FP activities	Lack awareness on FP	Mobilization of BHWs CHT/navigators to address FP program needs and provide adequate information.	Mobilization of CHT/navigators to address FP program needs and provide adequate information.	Conducted regular CHT/FDS/P sessions; Deployment of CHT members to address FP program needs and provide adequate information	Conduct regular CHT/FDS/PL sessions/activities; conduct regular monitoring activities		55,000.00	
Communicable Diseases: High cases of HIV-AIDS/STD cases	Lack of awareness on HIV-AIDS/STD & no. of cases	High level of awareness of the signs & symptoms of HIV infection will help prevent the spread of the diseases.	Health Services	Conduct Awareness /Advocacies on HIV-AIDS/STD & conduct one (1) day Orientation	High level of awareness on the signs & symptoms of HIV/STD in the community & able to promote precautions		100,000.00	

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Lack of Upgrading the skills of health personnel	No updates on FP trainings	Capability building, FP CBT Training & Natural FP , Implant	Deliver quality FP services particularly for LAPM	Conduct FP-NFP trainings & modern method-mix training in 2 batches w/ 25pax/batch (1400/pax x 5days x 50 pax)	Trained Service Providers on FP trainings		350,000.00	
High incidence of infant & under five morbidity & mortality	Lack of preventive & curative medical provision for children under five years old	Increased access to quality health services & provision of vaccines/immunization & giving of vitamins' giving of adequate preventive medical provision.	Health Service Providers	Giving of immunization to children & conduct of Under-Five Death Review for mortality & reporting of cases to the higher level	Decreased Infant Morbidity & Mortality cases.		30,000.00	
Lack of dental health services both mothers & children	High incidence of tooth aches, dental caries	Improved dental health both mothers & child	Dental Health @ Rural & Hospital services	Conduct Dental check-ups & filling & cleaning and provision of tooth brushes & tooth pastes.	No. of children & mothers including pregnant provided dental health services		100,000.00	
Increasing proportion of individuals (men and women) with unhealthy lifestyle (physical inactivity, unhealthy diet, smoking, drinking alcoholic beverages, substance abuse and pre-marital sex) among the youth population	1)Lack of Education 2)Family problem 3)Peer pressure 4)Social Media influences 5)Individual differences 6)Lack of self-discipline 7)Environmental stressors 8)Developing Economic factors	Decrease proportion of individuals (men and women) with unhealthy lifestyle (physical inactivity, unhealthy diet, smoking, drinking alcoholic beverages, substance abuse and pre-marital sex) among the youth population	In-School Working Youth Out of School Youth	Request for orientation about Physical Activity Healthy Diet Smoking Cessation Drink Moderately No to Drugs HIV/AIDS awareness campaign	# of orientation attended		300,000.00	
		To promote "no smoking policy" to all Government Offices, LGU & Government Offices	Quit Smoking Awareness/ No Smoking Policy	Orientation and seminars on Smoking Cessation Program/Quit Smoking Awareness/No Smoking Policy	Decreased no. of smokers		194,200.00	
Separate room for PWD and Senior Citizen	Need of PWD and Senior Citizen's room	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	1,000,000.00	
Senior Citizen's ward building established and construction PWD wards for male & female	Need of PWD and Senior Citizen's room	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	2,500,000.00	

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Senior Citizen's ward and PWD wards completed	Completion of the two wards	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	3,800,000.00	
Construction of Senior Citizen's ward completed and PWD Toilet	Need of PWD toilet and Senior Citizen's room	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	500,000.00	
Lack of breastfeeding room and animal bite centre	Need of breastfeeding room and animal bite centre	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	500,000.00	
Separate room for PWD and Senior Citizen	Need of PWD and Senior Citizen's room	To improve Hospital services	Upgrading of Provincial Hospital	Construction of ward/building/room	Gender Responsive Hospital Management Services	Percentage of completion	500,000.00	
Low participation of husbands / male in Family Planning	Husbands objection on contraceptive use, fear of side effects	Generate demand for use of modern family planning methods	Strengthening Responsible Parenting/family Planning and Reproductive Health Services	Implement MR GAD Project & Male Participation in RH	# of barangays of Advocacy/IEC materials	1 Pilot Barangay	1,000,000.00	
High Maternal and Infant Mortal Rates as compared to MDG	Low Contraceptive Prevalence Rate (CPR) on FP, many couple still use the traditional methods			Continue the conduct of Family Development Sessions, Module 2.2	# of FDS	500 FDS on Module 2.2		
		Increase number of FP /Health Care Providers	Capability Building for Community Health Service Providers other than the BHWs	1. Conduct GST 2.Reproductive Health Training	# of training conducted, # of PVHWs trained	2000 PVHWs /BSPO provide FP/ Health Care Providers in the barangays for both 4Ps and non 4Ps beneficiaries	4,000,000.00	
				PVHW Congress	# of participants	2000 PVHWs given updates on Modern Family Planning Methods, highlighted the importance of the roles of health volunteers in the FDS and tracking of unmet need for family planning	2,000,000.00	

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			Capacity Development for Operationalizing GAD Focal Point System	1. GST to GFPS and TWG 2. GST to Elected Local Officials 3. Gender-Responsive planning and Budgeting 4. Gender Analysis 5. Gender Audit 6. Training on GAD tools	# of participants # of GAD training	All members of the GFPs and its TWG All Provincial Elected Officials	1,000,000.00	
		To facilitate and sustain gender mainstreaming in the LGU To address the gap of the LGU in integrating gender dimension in its programs and or services	Gender and Development Mainstreaming Program	Revision of the GAD Code	# of meetings/work shops	GAD Code Revised and approved	10,000.00	
				Women's Month Activities	# of activities	Women's Assembly Provincial Women's Forum	1,000,000.00	
Limited information on gender issues, as well as, women's rights	Limited access to information	GAD Advocacy		Multi-Media Campaign of	# of adds # of advocacy	Tarpaulins for ARH slogans IEC Materials on Gender Sensitivity	200,000.00	
Rising incidence of CICL	Dysfunctional Families	To facilitate and sustain Parent Education Sessions	Children and Adolescent Health Youth Program	TOT on parent Education for SG-VAWC and PGAD members	# of participants	1 LPPED Training Conducted	200,000.00	
Increasing rate of teen age pregnancy	Parental absenteeism			TOT on adolescent Reproductive Health	# of participants	Pool of Youth Trainers	200,000.00	
	Parents do have the time and ability to discuss sexuality with their children			Youth Symposium on Adolescent Reproductive Health Featuring the movie "crossroads" "Indi Films"	# of symposium/Classes	50 ARH Classes in National and Private High Schools, 50 Parent Education classes conducted & 50 Out of School Youth Symposium in the different Barangays	100,000.00	
				Youth Concert for Peace	# of participants		300,000.00	
				Youth Congress	# of participants		200,000.00	

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Inadequate Gender sensitivity awareness	stereotyping gender bias	To increase level of awareness of cooperatives and Pos on Gender Sensitivity issues and mainstreaming of GAD and GE to cooperatives	Capability Building	2 trainings for District 1 and District 2 on Gender Sensitivity and discussion on the CDA Memo Circular 2013-32: Mainstreaming of GAD within cooperatives	5-8 cooperatives formulated action plan for the creation of GAD committee within the cooperatives	average of 25 officers including BOD and Managers of 5-8 cooperatives and Pos attended the training	60,000.00	
Women cooperatives and Pos insufficient capital for livelihood/enterprise	limited capitalization from the members	To increase production of cooperatives and Pos engaged in food and non-food processing; to enhance and improve marketability of products	Enterprise Development	Cooperative producers to access to NGA's Technical Assistance Providers; Financial Assistance to Women Federation that will engage in the promoting and marketing of members processed products	Increased delivery of 10 products of 10 cooperatives and Pos to the marketing federation	availability of 10 products in four outlets and 50% payment of commodities upon delivery to the federation and improved packaging of tokens of marketing outlets	300,000.00	
Limited knowledge on Gender Sensitivity		to increase awareness and understanding on gender sensitivity and equality	capacity building	2-day Gender sensitivity Training	increased awareness of 1 staff on Gender Sensitivity	1 staff attended a 2 day gender sensitivity training		
Unequal opportunity between men and women in the implementation of the project, most men is preferred.	Lack of GAD awareness	To promote, strengthened and sustained GAD program.	Environmental conservation and sustainable livelihood program -Agro-forestry project	Conduct IEC on GAD program	50% of women participation in all activities		2,000,000.00	

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Limited access of womens group on livestock dispersal on large animals	limited funds from LGU, women responsible only for managing small stock & other animals kept at the homestead	Involvement of women in livestock production through provision of poultry and small ruminants	Livestock Dispersal Program	Identification and validation of womens group; provision of sasso and goats stocks; provision of technical assistance, 150 heads of female goats & 30 heads of buck provided to 30 individuals at a ratio of 1:5 male:female in 1 cycle (GADF)	Procurement and Dispersal of chicken & goat for Christians and muslims		3,000,000.00	
Limited access of women and youth group in livestock dispersal on large animals	Limited funds from LGU: women and youth responsible only for managing small stock & other animals kept at the homestead	Involvement of women and youth group in livestock production through provision of home farming projects	Home farming project (Pegion,squab Production, Lovebird Production, Organic Native Chicken/egg production)	Identification and validation of womens and Y4D group: provision of home farming projects: provision of technical assistance			200,000.00	
Skills capability of women in product processing	lack of skills and capability in product processing	skills training on processing	Meat/Milk Processing Training	Conduct of meat and milk processing training and dairy entrepreneurship	No. of skilled processors and entrepreneurs		50,000.00	
Lack of Skills AEW's in preparation for Gender Sensitivity Project Proposals	Few PAO trained personnel in the preparation Gender Sensitive PP's	Enhancement of skills of AEW's in preparing gender sensitive PP's	Capability building for Enhancement of AEWs, Agri-Fishery Enhancement Extension Services	Trained AEW's in the preparation of gender sensitive Project Proposals, Workshops, Benchmarking Farm Demonstrations, Technical Assiatance to MAO's/AEW's. Farmer Organizations, Coops and Womens Organizations provided	training of AEW'S for the preparation of gender sensitive Project Proposals	60 participants - Provincial -Municipal Agricultural Extension Workers	950,000.00	
Women (RIC) entrepreneurs have limited knowledge on their rights and thus cannot expand their capability to market their products	Due to lack of awareness of their rights, Women (RIC) lack knowledge on marketing and packaging/labelling and lack of capital	Enhancement of awareness of womens rights and expand Market of Local Products outside LDN	training on the rights of women entrepreneurs, including product packaging and labelling	Participation of women entrepreneurs in Trade Fairs and Exhibits , Hands on trainings on Packaging/Labelling and provision os access to financial assistance	Training of women entrepreneurs on their rights to develop their capability and expand their bussiness	10 -Livelihood RIC Project established Bangus Processing - (5 existing for expansion and 5 new set of RIC beneficiaries)	1,000,000.00	

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Lack of planting materials "Food in Every Table"			Gulayan Program	Provisions of Vegetable Seeds and Planting Materials	75 Gulayan sa Paaralan, 100 communal gardens, 3,000 HH's assisted, 20 PICs and 4H clubs assisted		1,000,000.00	
Lack of Supply of rice seeds			Upland Rice Development Program	Provision of Rice Seeds	100 has. Upland rice developed to the different interior municipalities		500,000.00	
Facility provision to elderly and PWD	Lack of easy access and comfortable rooms to elderly and PWD guest	Compliance to DOT Accreditation Standards	Upgrading of MCC Hotel	Establishment of 2-unit PWD room and establishment of access ramp at MCC Hotel in compliance to DOT accreditation standards	provided easy access and comfort to elderly and PWD guest		2,500,000.00	
Less women participation in barangay consultation conducted for planning & designing and monitoring and evaluation of infrastructure projects	Less appreciation on the role in the planning & designing and monitoring and evaluation of infrastructure projects	Increase women involvement in barangay consultation	Infrastructure Development Project	1. Training of personel in the conduct of gender responsive barangay consultation 2. Actual conduct of barangay consultation on infra affected community 3. Advocacy on women involvement	1. No personnel trained 2. No. of barangay consultation conducted		750,000.00	
Gender sensitivity not mainstream in the preparation of Detailed Engineering Design	Lack of GAD awareness	Gender responsive infrastructure projects	Infrastructure Development Project	Training of technical staff in the preparation of gender responsive Detailed Engineering Design	12 technical staff trained		250,000.00	
Total MOOE							59,271,725.00	
Total PS								600,000.00
Total Capital Outlay								
GRAND TOTAL								78,138,594.00

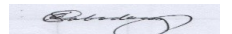
CY 2016 GAD PLANNING & BUDGETING
PROVINCIAL GOVERNMENT OF LANA DEL NORTE

PDF Form 5 – Annual GAD Accomplishment Report
(PCW – NEDA – DBM Form)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016
LANAO DEL NORTE

GENDER ISSUE	CAUSE OF GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE TARGET	PERFORMANCE INDICATOR	GAD BUDGET	
							MOOE	PS

Prepared by:


LOLITA C. ABADAY
GFPS-TWG Chairperson

Attested:


ABENER I. MABUGNON
ICO-Provincial Budget


IMELDA QUIBRANZA DIMAPORO
Provincial Governor

CO	OFFICE
(10)	(11)
	PAdmin
	PHRMDO
	PIAO
11,616,869.00	PJail
	Ptourism
	Ptourism

CO	OFFICE
	PDRRMO

CO	OFFICE
	PPDO
	PLO
	DepEd
	PSWDO

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CO	OFFICE
	PSWDO
	PHO
	PHO
	PHO
	PHO
	PHO

	OFFICE
CO	
	PHO
	PHO
	PHO
	PHO
	PHO
	PHO

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CO	OFFICE
650,000.00	PHO
	PHO
	PHO
	PHO
	PHO



CO	OFFICE
	PHO
	PHO
	PHO
	PHO
	PHO
	SND
	Kapatagan Hospital

CO	OFFICE
	LNPH
	Kolambugan Hospital
	Kauswagan Hospital
	Balo-I Hospital
	PPO
	PPO
	PPO
	PPO

CO	OFFICE
	PPO
	PPO
	PPO
	PPO
	PPO
	PPO
	PPO
	PPO
	PPO
	PPO

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CO	OFFICE
	PPO
300,000.00	GFPS
200,000.00	PGLDN POPCOM X



CO	OFFICE
	PCO
	PCO
	PCO
	ENRO

CO	OFFICE
	PVO
	PVO
	PVO
	PAO
	PAO

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	OFFICE
CO	
	PAO
	PAO
	PRMC
	PEO
	PEO
18,266,869.00	



