

FDP Form 5- Annual GAD Accomplishment Report  
(PCW-NEDA DBM Form)

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Province, City or Municipality: Lanao del Norte

GAD MANDATE GENDER ISSUE	CAUSE OF GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PPA	GAD ACTIVITY	PERFORMANCE INDICATOR/TARGET	ACTUAL RESULTS	TOTAL APPROVED BUDGET	ACTUAL COST /EXPENDITURE	VARIANCE/REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>General Public Services</b>									
<i>Client-focused</i>									
Congested cell for inmates	Gender Bias/Stereotyping	To increased knowledge and level of awareness on Gender Issues	Gender Development Mainstreaming Program	Procurement/Installation of equipments and facilities	5 equipments procured and installed	-	5,000,000.00	-	On-going
				Segregation of homosexual inmates	300 inmates transferred				
				Construction of comfort room male and female for inmates' visitors	1 separate comfort room for male and female	-	1,000,000.00	-	
Increasing no. of inmates	Gender Bias/Stereotyping	To increased knowledge and level of awareness on Gender Issues	Protective services for inmates	Conduct management training of prison guards	10 trained prison guards	-	200,000.00	-	Not Implemented
			Protective services for inmates	Conduct training of therapeutical modality program for inmates and jail guards	20 trained inmates and jail guards				
Increasing no. of inmates	Drug related and crime related cases	To increased knowledge and level of awareness on Gender Issues	Protective services for inmates	Psychosocial activities	100 inmates engaged on activities	-	300,000.00	-	Implemented/ Solicited funds from inmates
Increasing no. of inmates	Drug related and crime related cases		Protective services for inmates	Livelihood activities	100 inmates trained on livelihood skills	-	-	-	Implemented
			Protective services for inmates	Interfaith activities	100 inmates involved in interfaith and spiritual enhancement activities	-	-	-	Implemented

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Increasing no. of inmates	Drug related and crime related cases	To increased knowledge and level of awareness on Gender Issues	Protective services for inmates	Spiritual Enhancement Activities	100 inmates engaged on ALS	-	100,000.00	-	Implemented/ Solicited funds from inmates
Increasing no. of inmates	Inadequate capacity in conducting gender assessment	To strengthen GAD planning, programming, and budgeting	Protective services for inmates	ALS program/Skills training					
			Gender Development Mainstreaming Program	Training on Gender Assessment and Gender Analysis	3 staff trained	-	7,500.00	-	Implemented
GFPS as mechanism to lead Gender Mainstreaming in to LGU is not effective	Inadequate knowledge on Republic Act 9262 law	Empowered and increased their knowledge regarding this law	To lessen the crimes on R.A 9262 victims	Barangay Legal Awareness Program (BLAP)	50-100 participants in each barangay	Empowered and law acquainted women and children	3,000,000.00	2,389,982.29	Under privilege women and children still have a large tendency to be victims of VAWC, therefore, proper law dissemination is a must
Equal training on GIS software	Only male staff are trained to GIS	To increased knowledge on GIS	Gender Development Mainstreaming Program	To conduct GIS training for women	5 female PPDO staff trained	Conducted & participated GIS training on both men and women employees. Last August 2018	500,000.00	-	Implemented/ 5% DRRM Fund
<i>Organization-focused</i>									
Absence of Gender based Assessment results	There is no specific lead office	To strengthen GFPS technical working group	Gender Development Mainstreaming Program	Conduct of Benchmarking/ trainings	40 GFPS members trained on GAD	-	500,000.00	-	Not Implemented
GFPS as mechanism to lead Gender Mainstreaming in to LGU is not effective	There is no specific lead office	To strengthen GFPS technical working group	Gender Development Mainstreaming Program	Establishment GAD office	1 GAD office established	-	500,000.00	-	Not Implemented
				Hiring of personnel	2 Personnel	-	300,000.00	-	Not Implemented
<i>Client-focused</i>									
Women Participation Rate	Less women participation rate to all DRR activities and programs	To increased women participation rate	Gender Development Mainstreaming Program	Prevention, Mitigation, Preparedness and Support Activity	20-30 participants to each activity and program	-	16,900,000.00	-	Implemented/5% DRRM Fund

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Women Participation Rate	Less women participation rate to activities and programs	To increased women participation rate	Kabarangayan Sigurado Especial Mass-Based Program	Mass feeding, seedling distribution, immunization and free dental check-ups to the identified barangays	50-100 recipients to each barangay	Provided Mass feeding, seedling distribution, immunization and free dental check-ups to identified barangays	3,000,000.00	-	Implemented
Women Participation Rate	Husbands objection on contraceptive use	Demand Creation/Generation on Responsible Parenthood - Family Planning	Reproductive Health Program /	Conduct barangay RP-FP Seminars/classes of FDS	20 couples referred to Health Service providers	*179 KATROPA Sessions with 2,685 male participants , 146 RFPF Classes with 2,263 couples reached * 387 Parents Education Classes to 6,015 parents and 120 BPVs conducting 328 home visits reached 6,560 couples and referred 1, 405 clients	1,000,000.00	-	POPCOM -X FUNDS
Low participation of husbands / male partners in Family Planning	Husbands objection on contraceptive use	Demand Creation/Generation on Responsible Parenthood - Family Planning	Reproductive Health Program /	Pre-Marriage Counsel Training	10 of would-be couples provided with PMC sessions	56 PMC Sessions to 350 couples	200,000.00	-	POPCOM - X FUNDS
		Increase number of FP /Health Care Providers	Reproductive Health Program /	Reproductive Health Training	30-50 participants trained	54 Brgy.popn volunteers trained, BPV meetings and Harmonization meetings	4,000,000.00	576,710.00	Implemented
Low participation of husbands / male partners in Family Planning	Husbands objection on contraceptive use	Increase number of FP /Health Care Providers	Reproductive Health Program /	Barangay Population Volunteers Congress	50 BPV attended the congress	88 BPVs attended year end assessment and program planning	200,000.00	55,470.00	Implemented
		Increase number of FP /Health Care Providers	Reproductive Health Program /	PVHW Congress	50-100 participants	-	2,000,000.00	-	Postponed in 2019

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Low participation of husbands / male partners in Family Planning	Incomplete capacity building activities of GFPS and TWG	To facilitate and sustain gender mainstreaming in the LGU and To address the gap of the LGU in integrating gender dimension in its programs and or services	Gender and Development Mainstreaming Program	1.) GST to GFPS and TWG 2.) GST to elected local officials 3.) Gender-Responsive Planning and Budgeting 4.) Gender Analysis 5.) Gender Audit 6.) Training on GAD tools	40 participants and GAD training	-	3,000,000.00	-	Postponed in 2019 after election
Limited information on gender issues, as well as, women's rights	Limited access to information	GAD Advocacy	Gender and Development Mainstreaming Program	Multi-Media Campaign of Gender and Development	22 of 22 municipalities for adds and advocacy	-	200,000.00	-	Not Implemented
Limited information on gender issues, as well as, women's rights	Limited access to information	GAD Advocacy	Gender and Development Mainstreaming Program	Sustain IEC materials/SLOGAN	50 schools and barangays provided with IEC materials	18 schools provided with tarpaulin bearing ASRH Slogans	200,000.00	25,000.00	Implemented
Increasing rate of teen age pregnancy	Dysfunctional Families, Parental Absenteeism, Social and Peer pressure and Substance abuse	Decrease teen age pregnancy	Children and adolescent Health and Youth Development Program	1. Teen age pregnancy tracking, 2. Adolescent Job Aide (AJA) sessions, 3. Barangay and School symposium Adolescent Sexuality and Reproductive Health, 4. Indi Films showing "NO TO PMS", 5. Referral to Health Centers for pre-natal services	50 Barangay and school symposium on Adolescent Sexuality and Reproductive Health	1)15 teenage pregnancy tracking reports 2)24 students undergone AJA sessions 3)182 ASRH Classes to 3,633 students in 18 schools 4)5 ASRH Symposium in 4 municipalities	1,500,000.00	81,000.00	ASRH classes:1,446 boys and 2,187 girls rof ASRH Municipal symposium, charged to SK Funds
<i>Organization-focused</i>									

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Increasing rate of teen age pregnancy	Absence of an adolescent-friendly health care facility	Establishment of Teen Center in a National High School in Lanao del Norte	Children and Adolescent Health Youth Development Program	Organize peer counselors/trainers pool, hiring of 2 personnel (youth) to handle the center, relevant capability building activities for the youth center personnel, advocacy	1 Youth Center and School - based Teen Health Quarters	Launching of the Provincial Youth Center for Development in Sept.13,2018, 19 formal job training to peer educators, U4U Facilitators training, U4U Roll-Out, LYDO and SK Harmonization workshop, Y4D quarter meetings	1,300,000.00	438,010.00	Implemented
Increasing rate of teen age pregnancy	Absence of an adolescent - friendly health care facility	Establishment and Operationalization of the Lanao del Norte Youth Center for Development (PYCD)	Adolescent Health and Youth Development Program	Proposal for the establishment of teen center	1 Teen Center established	-	100,000.00	-	Teen Center in 2019
Increasing rate of teen age pregnancy	Absence of an adolescent - friendly health care facility	Establishment and Operation of the Lanao del Norte Youth Center for development	Adolescent Health and Youth Development Program	1. Organize Peer Counselors/Trainers pool 2. Hiring of 2 Personnel (Youth) to handle the center 3. Relevant capability building activities for the youth center personnel 4. Advocacy	1 Youth Center and School - based Teen Health Quarters	-	1,100,000.00	-	Not Implemented
Lack of gender responsive hospital services	Not operationalized ward/building/room	To improve hospital services/ Gender responsive hospital management facilities	Upgrading of PGLDN managed facilities	Operationalized ward/building/room	6 hospitals upgraded and operationalized	-	6,000,000.00	-	Implemented
<i>Client-focused</i>									

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Lack of gender responsive hospital services	Dental caries, infectious diseases (respiratory tract infections & diarrhea) and worm infestations are the most common Hygiene Deficiency related infectious disease which are due to lack of water and functional sanitary facilities	Reduce diarrheal incidence, respiratory infections, increment of dental caries, infections in the mouth and increase school attendance thereby improving academic performance	Health Program	Provision of Essential Health Care Program for Day Care Centres	425 Day Care Centres @ 10,000 Day Care Children 3000 EHCP package	Provided Dental Health Services	1,345,000.00	150,000.00	Implemented
Client-Focused: Poor physical growth, low performance to hygiene deficiency diseases among Day care centre children	Lack of hygienic procedures	To lessen abusive acts to women/girls	Women & Children Protection Program	To conduct and sustain Information Education Campaign	50 day care centres and barangays provided with IEC materials	-	100,000.00	-	Implemented
Limited access to health care services, facilities and education in conflict affected areas	Provide TA to MSWDOS for establishment of separate breastfeeding section in evacuation camps/ Provide augmentation funds for the purchase of delivery kits	To assist frontline offices	Women & Children Protection Program	To conduct medical mission in conflict affected areas	7 municipalities conducted medical mission	-	200,000.00	-	Implemented
Limited access to health care services, facilities and education in conflict affected areas	Tapping of scholarship programs for children of former rebels of conflict affected area	To provide education to the children of former rebels of conflict affected areas	Gender and Development Mainstreaming Program	Scholarship provided	10 children provided scholarship grants	-	100,000.00	-	Not Implemented
Limited access to health care services, facilities and education in conflict affected areas	Train health care professionals a) to handle physical or sexually abused women in the context of armed conflict b)to train 4Rs in the mgnt. of abuse cases	Self-directed health care team that can manage victims of abuse	Women & Children Protection Program	Capability building	7 health care professionals trained	-	500,000.00	-	Implemented/ DRRM Funds

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Limited access to health care services, facilities and education in conflict affected areas	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Coordination with PNP/AFP Drug symposium activities at brgy. Level	12 symposium activities at Brgy. Level conducted	Increased number of barangays inform on drug clearing operation thru drug symposiums in partnership with DILG and PNP	50,000.00	100,000.00	Meals & snacks charge to the brgys.concern
Increasing no. of VAWC Cases	Dysfunctional Families	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Family Development Sessions; Interfaith Activities	20 FDS and interfaith activities conducted	Victim-survivors are emotionally, psychologically and spiritually empowered thru center activities and family support	100,000.00	-	7,447,626.00 (DSWD & TESDA Funds)
Increasing no. of VAWC Cases	Low educational attainment	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Coordination with DepEd on ALS program	30 survivors referred and coordinated with DepEd on ALS program	Series of trainings and capability-building conducted to federation of women's association	50,000.00	-	7,447,626.00 (DSWD & TESDA Funds)
Increasing no. of VAWC Cases	Low educational attainment	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Capability-building for Federation of Women's Association	30 Womens (officers & focal)	Series of trainings and capability-building conducted to federation of women's association	100,000.00	-	7,447,626.00 (DSWD & TESDA Funds)
Increasing no. of VAWC Cases	Low educational attainment	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Advocacy/forum on Women and Child related laws	22 municipalities provided advocacy forum	Equipped knowledge on laws related to women and children thru meetings	100,000.00	150,000.00	Implemented
Increasing no. of VAWC Cases	Low educational attainment	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Person's with Disabilities Welfare Program	Acquisition/Purchase of Medicines for indigent PWDs (Vitamins & Maintenance)	1000 PWDs	Mainstreamed and proactive PWD members thru restorative devices distribution, trainings & culminations	2,000,000.00	-	Implemented
Increasing no. of VAWC Cases	Low educational attainment	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Person's with Disabilities Welfare Program	Purchase of restorative devices for mobility & livelihood accessibility of PWDs	80 PWDs		1,500,000.00	-	Implemented

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Increasing no. of VAWC Cases	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Acquisition/Purchase of supplies and materials	15 victim-survivors provided food at PWCC	Increased number of disaster survivors trained and job placed thru DSWD assistance	500,000.00	-	2,600,000.00 (DSWD Funds)
Increasing no. of VAWC Cases	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Food Supplies Expenses (WCC)	15 victim-survivors provided food at PWCC	Increased number of disaster survivors trained and job placed thru DSWD assistance	1,000,000.00		
Increasing no. of VAWC Cases	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Capability-building for women	capability building implemented	Increased number of disaster survivors trained and job placed thru DSWD assistance	500,000.00		
Increasing no. of VAWC Cases	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Womens Development Program	Women's Month Celebration Program	3,000 womens participated	Empowered women thru seminars/advocacies and culminations; actively involved in community activities; gainfully engage in small scale business	2,000,000.00	2,606,700.00	Implemented
Increasing no. of VAWC Cases	Substance Abuse	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Womens Development Program	Acquisition/Purchase of Medicines for Indigent Senior Citizens	2,000 Senior Citizens	Increased number of senior citizen membership due to meetings, culminations and financial assistance	1,500,000.00	1,631,800.00	Implemented
Increasing no. of VAWC Cases	No access for livelihood opportunities	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Coordination with TESDA&DTI	50 Survivors referred & trained and job placed	Facilitated skills training for women to engage income generating expenses	100,000.00	-	1,750,000.00 (DSWD & TESDA Fund)



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Increasing no. of VAWC Cases	Fear of separation from family	To help survivors cope with their present situation that would lead them to return to their normal social functioning	Women & Children Protection Program	Physocial; Family development sessions; advocacy on laws related to women & children; strenghtening of BCPCs; regular meetings of LCPCs	4 meetings conducted	1)Increased awareness on child and women laws among brgy officials and community leaders 2)Reorganized and strenghtened brgy council for the protection of children 3)Victim-survivors are emotionally,psychologically and spiritually empowered thru center activities and family support	150,000.00	749,769.00	Implemented
<i>Client-focused</i>									
Unequal opportunity between men & women in the implementation of the project, most men is preferred	Lack of GAD awareness	To promote, strengthened and sustained GAD program	Environmental conservation and sustainable livelihood program Agro-forestry project	Training cum production support	100 women participants trained and young workers engaged in the environment sector to develop their skills capability	*1,035 RIC and 4H Club members and young farmers capacitated and trained *300 school teachers trained and capacitated on vegetable production	500,000.00	200,000.00	Implemented
Unequal opportunity between men & women in the implementation of the project, most men is preferred	Lack of GAD awareness	To promote, strengthened and sustained GAD program	Environmental conservation and sustainable livelihood program Agro-forestry project	Market linkage & networking	10 services engaged/enhanced market linkaging and networking	*1 enhancement training on product packaging and labeling conducted	200,000.00	34,000.00	Implemented

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Unequal opportunity between men & women in the implementation of the project, most men is preferred	Lack of GAD awareness	To promote, strengthened and sustained GAD program	Environmental conservation and sustainable livelihood program Agro-forestry project	Product Development & Enhancement	11 services engaged/enhanced market linkaging and networking	*6 livelihood projects provided to 5 RIC & 14H Club (chicken production, banana vinegar production, vegetable production, salabat and turmeric processing and marketing, meat processing and banana chips production)	1,400,000.00	450,000.00	Implemented
Unequal opportunity between men & women in the implementation of the project, most men is preferred	Lack of GAD awareness	To promote, strengthened and sustained GAD program	Environmental conservation and sustainable livelihood program Agro-forestry project	Organizational Development/Team building	4 organization developed/team building workshop	4 consultative and planning workshop, orientations, & meetings conducted			
Unequal opportunity between men & women in the implementation of the project, most men is preferred	Insufficient skills capability in product processing and entrepreneurship	Increase no. of women engaged in entrepreneurial activity	Climate Resilient Livelihood and Enterprise Development Program	Training cum production support	10 women participants trained women (RIC) and young farmers (4-H club) to develop their skills capability	-	100,000.00		Implemented
More women are economically vulnerable	Less access to livelihood opportunities	Increase no. of women engaged in entrepreneurial activity	Climate Resilient Livelihood and Enterprise Development Program	Installation of financial management system	60 participants trained on simple book keeping	*100 participants trained on financial management system during Kapatid Agri Mentor Me Program, participated by 50 cooperatives/Pos *200 farmers (women, men and young farmers) graduated on school on the air on upland rice production *9,023 women & men provided with farm inputs for schools communal and home gardens	500,000.00	100,000.00	Implemented
Organization-focused									

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Gender Sensitivity not mainstream in the preparation of Detailed Engineering Design	Lack of GAD awareness	Gender Responsive Infrastructure Projects	Infrastructure Development Projects	Training of technical staff in the preparation of gender responsive Detailed Engineering Design	12 technical staff trained	Provincial Engineers were trained on Detailed Engineering Design for a gender responsive infrastructure projects	1,500,000.00	-	Implemented *CMGP Funds *Only travelling expenses charged to province
Inadequate Gender sensitivity awareness	Stereotyping, gender bias	To increase level of awareness of cooperatives and POs on Gender Sensitivity issues and the mainstreaming of GAD and GE to cooperatives	Capability building	3 GST Trainings for cooperatives of 3 clusters on Gender Sensitivity and discussion on the CDA Memo Circular 2013-32: Mainstreaming of GAD within cooperatives	5-8 cooperatives formulated action plan for the creation of GAD committee within the cooperatives	*Conducted forum for producer cooperatives re: product packaging, labelling and marketing strategies *Conducted GST for identified cooperatives	200,000.00	60,570.00	Implemented
<i>Client-focused</i>									
More women are economically vulnerable	Lack of knowledge on laws relative to protection of women & children in the workplace	To increase knowledge of workers re: Gender rights in the workplace	Livelihood Program	Conduct orientation on Women's right during SRA & pre-employment orientation	50-100 Participants	Conducted Anti-illegal Recruitment Campaign with discussion on Women's right and Conducted orientation on Women's right during SRA & pre-employment orientation with 137 participants last Nov. 21, 2018	200,000.00	120,900.00	Implemented
Prevalent cases of women abused in the workplace	Lack of knowledge on laws relative to protection of women & children in the workplace	To increase knowledge of workers re: Gender rights in the workplace	Women & Children Protection Program	Conduct orientation on Women's right during SRA & pre-employment orientation	50-100 Participants				

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Prevalent cases of women abused in the workplace	Lack of easy access and comfortable rooms to elderly and PWD guest	Compliance to DOT Accreditation Standards	Upgrading of PGLDN managed Facilities	Establishment of 2-unit PWD room and establishment of access ramp at MCC Hotel in compliance to DOT accreditation standards	Access provided for the comfort to elderly and PWD guest	-	2,500,000.00	-	On-going /POW approved
Women cooperatives and POs insufficient capital for livelihood/enterprise	limited capitalization from the members	To increase production of cooperatives and POs engaged in food and non-food processing	Product development	Cooperative producers to access to NGA's Technical Assistance Providers	increased delivery of 10 products of 10 cooperatives and POs to the marketing federation	Conducted Business Opportunity Seminar for Coco Coir Industry by Cluster	500,000.00	-	DTI Funds
Facility provision to elderly and PWD	Women are expected to stay at home and take care of their children. Men are expected to raise farm animals	To involve women in livestock/poultry production to augment household income	Livelihood and Enterprise Development Program	3-day training on small scale Duckery (Pekin Duck) Production and actual provision of ducks and supplies	25 participants/recipients trained, 300 pekin ducks and production supplies distributed	Conducted training with 25 beneficiaries on July 2018	2,000,000.00	-	Project proposal not approved. Bureau of Animal Industry provided funds for training worth PhP90,000.00
Women have limited access to Agricultural services and livestock/poultry dispersal	Lack of gainful agricultural opportunities or alternative sources of income for rural women especially those in upland communities	To increase no. of women engaged in agriculture intreprenural activities and to define their role in contributing to household income	Livelihood and Enterprise Development Program	3-day training on Paraokan Chicken Production and actual provision of chickens and supplies	25 participants/recipients trained, 300 Paraokan chickens and production supplies distributed	Conducted training with 25 beneficiaries on July 2019	2,500,000.00	-	Project proposal not approved. Bureau of Animal Industry provided funds for training worth PhP90,000.00
Women's work day is longer than men's, and most have reached the limits of endurance in stretching their day, with a growing percentage of rural women among the absolutely poor and destitute	Women's concerns are not explicitly stated in most agricultural development programs or implementing guidelines	To capacitate women and youth and to increase their awareness in small scale livestock/poultry ventures	Livelihood and Enterprise Development Program	4-day training (lecture, farm visit, and hands-on training) on quail (Pugo) Production and actual provision of Japanese quail and supplies	30 participants/recipients trained, 3,000 Japanese quails and production supplies distributed	-	2,000,000.00	-	Not Implemented. Project Proposal was not approved
Mainstreaming GAD related concerns to tourism programs & activities	Insufficient knowledge on GAD issues	To increased level of awareness on GAD	Capacity Development Program	Attendance of Tourism Council, LANHORA & ASLANOMA to Gender Sensitivity Training	30 participants trained	35 tourism related stakeholders trained to address gender issue	200,000.00	407,675.00	Implemented

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Mainstreaming GAD related concerns to tourism programs & activities	No facilities for lactation room & baby changing station for tourist mom in Pasalubong center	Provide convenient trip for tourist mom	Infrastructure Development Projects	Construction of lactation room and baby changing station	100-200 tourist arrivals	-	500,000.00	-	Not Implemented
<b>GRAND TOTAL</b>							<b>78,802,500.00</b>	<b>10,327,586.29</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:



**RUTH O RUDINAS**

Chairperson, GAD Focal Point System



**IMELDA QUIBRANZA DIMAPORO**

Head of Agency

**25/1/19**

Day/Mo./Year

1,508,145,267.00	75,407,263.35	A large number of AVAWC victims and other related cases	749,769.00	38,450.00	200,000.00
1,575,919,344.00	15,759,193.44		2,606,700	85,960.00	34,000.00
			1,211,676	41,100.00	450,000.00
			750,000	56,600.00	100,000.00
			150,000.00	167,300.00	784,000.00
			2,600,000	48,600.00	
			1,750,000	438,010.00	
			100,000		
			1,631,800		
			7,447,626		
			18,997,571.00		

500,000.00 40,200.00  
200,000.00 20,370.00  
1,300,000.00  
500,000.00 60,570.00  
2,500,000.00  
2,500,000.00  
1,716,000.00


2,389,982.29
576,710.00
55,470.00
25,000.00
81,000.00
438,010.00
150,000.00
100,000.00
150,000.00
2,606,700.00
1,631,800.00
749,769.00
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