FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4TH QUARTER, CY 2018

Province, City or Municipality: Lanao del Norte

Plan_____					Planned Amount						Page___(1)___(3)____pages		
Department:_____					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Palm sheets (nipa)	10.00	4000	pcs								4000	40,000.00
2	Portland cement	16.67	150	bags								150	2,500.00
3	Ga. 26 x 8 ft. G.I. currogated sheet	280.00	200	pcs								200	56,000.00
4	Ga. 26 x 8 ft. G.I. plain sheet	180.00	50	pcs								50	9,000.00
5	CHB #4"	15.00	500	pcs								500	7,500.00
6	Gravel	1,200.00	30	cum								30	36,000.00
7	Fine sand	800.00	30	cum								30	24,000.00
8	Bamboo strips @ 2" thick	200.00	50	bundle								50	10,000.00
9	Folded table personal gray	1,460.00	1	unit								1	1,460.00
10	Zip tie tag 2.5 X 100mm	18.00	3000	pcs								3000	54,000.00
11	Combi, blinds (442 sq.ft.)	114,920.00	1	lot								1	114,920.00
12	Combi, blinds (201 sq.ft.)	52,260.00	1	lot								1	52,260.00
13	Combi, blinds (68 sq.ft.)	17,680.00	1	lot								1	17,680.00
14	Combi, blinds (274 sq.ft.)	71,240.00	1	lot								1	71,240.00
15	Combi, blinds (91 sq.ft.)	23,660.00	1	lot								1	23,660.00
16	Combi, blinds (346 sq.ft.)	89,960.00	1	lot								1	89,960.00
17	Combi, blinds (309 sq.ft.)	80,340.00	1	lot								1	80,340.00
18	Combi, blinds (313 sq.ft.)	81,380.00	1	lot								1	81,380.00
19	Combi, blinds (379 sq.ft.)	98,540.00	1	lot								1	98,540.00
20	Push Cart	17,000.00	1	unit								1	17,000.00

21	Gate valve, G.I. schedule 40 #3	5,000.00	3	unit								3	15,000.00
22	Coupling G.I. schedule 40, 1¼	275.00	20	unit								20	5,500.00
23	Union G.I. schedule 40, 1¼	275.00	15	unit								15	4,125.00
24	Lavatory faucet ½	990.00	20	unit								20	19,800.00
25	Flexible hose ½	250.00	10	unit								10	2,500.00
26	Angle valve ½	250.00	10	unit								10	2,500.00
27	vulca seal	70.00	5	sachet								5	350.00
28	water stop	250.00	5	can								5	1,250.00
29	mighty gasket	75.00	5	sachet								5	375.00
30	Furniture polish	500.00	12	pcs								12	6,000.00
31	Dishwashing Liquid	150.00	6	bot								6	900.00
32	air Freshener	500.00	12	pcs								12	6,000.00
33	External drive 1 TB	4,000.00	1	unit								1	4,000.00
34	SPLIT TYPE AIRCONDITION, WALL	65,000.00	2	unit								2	130,000.00
	MOUNTED 1.5HP W/ INSTALLATION											0	-
35	SPLIT TYPE AIRCON, FLOOR MOUNTED	85,000.00	1	unit								1	85,000.00
	(3.0 HP) W/ INSTALLATION											0	-
36	B/Pad Adventure		1	set								1	600.00
37	Emission Test		1	unit								1	340.00
38	Labor of serving curtains use for 59th		1	lot								1	9,000.00
	Araw ng Lanao Del Norte			unit								0	340.00
39	Emission Test		1	unit								1	340.00
40	Emission Test		1	pc								1	340.00
41	Priming Pump Assy Japan		1	pc								1	985.00
42	Rebore Pully		1	pc								1	150.00
43	Rebore Pully		1	pc								1	450.00
44	Angle Bar 1/4 x 1 1/2		4	pc								4	3,920.00
45	Angle Bar 1/8 x 1		1	pc								1	365.00
47	Angle Bar 3/16 x 1 1/2		1	pc								1	720.00
48	Mitsubishi Belt B-48		3	pc								3	690.00

49	Mitsubishi Belt B-53	270.00	1	pc								1	270.00
50	Mitsubishi Belt B-49	260.00	1	pc								1	260.00
51	Set Screw 5/16 x 1 1/4	12.00	5	pc								5	60.00
52	Set Screw 7/16 x 1	18.00	2	pc								2	36.00
53	Survey Service	500.00	1	lot								1	500.00
54	Gasket All	100.00	2	pc								2	200.00
55	O/S 40A56A8	350.00	1	pc								1	350.00
56	Transportation ozamiz to mukas	40.00	1	person								1	40.00
57	Roro Cargo Services	25.00	1	unit								1	25.00
58	Terminal fee	5.00	1	person								1	5.00
59	Transportation ozamiz to mukas	420.00	1	person								1	420.00
60	Transportation mukas to ozamiz	420.00	1	person								1	420.00
61	Urice+Sdr	141.00	2	pvm2								2	282.00
62	AO Halo AML	50.00	2	pc								2	100.00
63	Shovel	380.00	12	pc								12	4,560.00
64	Sterrin	25.00	5	pack								5	125.00
65	Spoon	25.00	5	pack								5	125.00
66	Epoxy	123.00	1	pc								1	123.00
67	Marine Flywood 1/2"	885.00	1	pc								1	885.00
68	Calibration	850.00	1	unit								1	850.00
69	Bronze Washer	75.00	4	pc								4	300.00
70	Oring Holder	75.00	4	pc								4	300.00
71	Pump leakage Labor	250.00	1	lot								1	250.00
72	Vehicle Bonding	900.00	1	unit								1	900.00
73	Resurface Blockhead Manifold	900.00	1	unit								1	900.00
74	Registration Fee plate # SFF-288	7,412.00	1	unit								1	7,412.00
75	Tox #6	1.00	20	pcs								20	20.00
76	Wood screw #1	1.00	20	pcs								20	20.00
77	Repair Estimation	400.00	1	unit								1	400.00
78	Aircon Sac Repair with general cleaning	1,500.00	1	unit								1	1,500.00
79	Shipping of Docs.	125.00	1	pc								1	125.00
80	Shipping of Docs.	125.00	1	pc								1	125.00

81	Shipping of Docs.	135.00	1	pc								1	135.00
82	Trapal (thick)	30,750.00	4	rolls								4	123,000.00
83	Gate Valve, G.I, Schedule 40, #3	5,000.00	3	unit								3	15,000.00
84	Coupling G.I, Sched. 40, 1 1/4	275.00	20	unit								20	5,500.00
85	Union G.I, Sched. 40, 1 1/4	275.00	15	unit								15	4,125.00
86	Lavatory Faucet 1/2	990.00	20	unit								20	19,800.00
87	Flexible Hose 1/2	250.00	10	unit								10	2,500.00
88	Angle Valve 1/2	250.00	10	unit								10	2,500.00
89	Vulca seal	70.00	5	sachet								5	350.00
90	Water Stop	250.00	5	can								5	1,250.00
91	Mighty Gasket	75.00	5	sachet								5	375.00
92	Dowell Washing Machine	3,670.00	1	unit								1	3,670.00
93	Kyowa Iron	539.00	5	pc								5	2,695.00
94	Kyowa Iron	360.00	5	pc								5	1,800.00
95	Kyowa RC	695.00	5	pc								5	3,475.00
96	T-mama Kettle	420.00	10	pc								10	4,200.00
97	Chinbull	279.00	8	pc								8	2,232.00
98	Storage Box	275.00	5	pc								5	1,375.00
99	Dish Drainer	1,169.00	1	unit								1	1,169.00
100	Cup and Saucer	164.00	10	unit								10	1,640.00
101	Basket Frame	165.00	10	unit								10	1,650.00
102	Bowl	309.00	10	unit								10	3,090.00
103	Bowl	155.00	1	unit								1	155.00
104	Kettle	350.00	10	pc								10	3,500.00
105	Soup Pot	385.00	8	pc								8	3,080.00
106	Keeper	699.75	5	pc								5	3,498.75
107	Keeper	499.75	5	pc								5	2,498.75
108	Tint and Labor	3,000.00	1	set								1	3,000.00
109	Diesel	500.00	1	lot								1	500.00
110	Diesel max	48.56	46	ltrs								46	2,233.61
111	Nylon Rope	60.00	20	mtr								20	1,200.00
112	wide print	2,225.00	1	lot								1	2,225.00
113	ENRG E91 AA MBP2	95.50	3	pc								3	286.50

114	EVERDY GLD AABP2	73.50	4	pc								4	294.00
115	Shipping of Docs.	125.00	1	pc								1	125.00
116	Shipping of Docs.	205.00	1	pc								1	205.00
117	Shipping of Docs.	125.00	1	pc								1	125.00
118	Emission Test plate No. SJW659	400.00	1	unit								1	400.00
119	Emission Test plate No. SKD447	340.00	1	unit								1	340.00
120	Emission Test plate No. 075109	340.00	1	unit								1	340.00
121	Emission Test plate No. SKN720	380.00	1	unit								1	380.00
122	Tire Vulcate	100.00	1	pc								1	100.00
123	Aircondioner Installation	2,000.00	1	unit								1	2,000.00
124	Wide point	10.62	918	pc								918	9,750.00
125	Up (30x20)	40.00	62	pc								62	2,480.00
126	Shipping of Docs.	125.00	1	pc								1	125.00
127	Shipping of Docs.	130.00	1	pc								1	130.00
128	Ballons	190.00	5	dz								5	950.00
129	Floral Foam	33.33	6	pc								6	200.00
130	Assorted Floral & Ferns	1,850.00	1	lot								1	1,850.00
131	Shipping of Docs.	130.00	1	pc								1	130.00
132	Shipping of Docs.	145.00	1	pc								1	145.00
133	Shipping of Docs.	130.00	1	pc								1	130.00
134	6301 Bearing	170.00	2	pc								2	340.00
135	Emission Test plate No. SJA660	400.00	1	unit								1	400.00
136	Emission Test plate No. SKK140	400.00	1	unit								1	400.00
137	Emission Test plate No. 131210	600.00	1	unit								1	600.00
138	Emission Test plate No. 131210	600.00	1	unit								1	600.00

139	Emission Test plate No. 131210	600.00	1	unit								1	600.00
140	Emission Test plate No. 131210	600.00	1	unit								1	600.00
141	Emission Test plate No. 131210	600.00	1	unit								1	600.00
142	Emission Test plate No. 131210	600.00	1	unit								1	600.00
143	Emission Test plate No. 131210	600.00	1	unit								1	600.00
144	Fireworks Display	100,000.00	1	lot								1	100,000.00
145	Bypass Filter P.NO. 37540-02100A	1,750.00	2	pc								2	3,500.00
146	Oil Filter P.NO. 37540-IIT00A	1,750.00	4	pc								4	7,000.00
147	Fuel Filter P.NO. 32562-60300	1,750.00	4	pc								4	7,000.00
148	Hand Pump	8,000.00	1	set								1	8,000.00
149	SECURITY SERVICES	24,448,800.00	1	lot								1	24,448,800.00
	(139 total personnel x 12 months)												
150	SECURITY SERVICES	24,448,800.00	1	lot								1	24,448,800.00
	(122 total personnel x 12 months)												
151	Grass Cutter	24,000.00	2	units								2	48,000.00
152	JANITORIAL SERVICES	277,855,600.00	1	lot								1	277,855,600.00
	(139 total personnel x 12 months)												
153	Good Lumber 2x2x10	380.00	200	bundles								200	76,000.00
154	Good Lumber 1x2x10	380.00	100	bundles								100	38,000.00
155	CW Nails # 2	1,500.00	4	keg								4	6,000.00
156	CW Nails # 3	1,500.00	4	keg								4	6,000.00
157	Engine Scanning	1,300.00	1	pc								1	1,300.00
158	Remove & Reinstall of radiator including Over Hauling	1,800.00	1	pc								1	1,800.00
159	Replace Fuel Filter	250.00	1	pc								1	250.00

160	Fix of Door Lock Mechanism Rear light	480.00	1	pc								1	480.00
161	Fuel Filter	2,400.00	1	pc								1	2,400.00
162	Coolant	295.00	3	ltrs								3	885.00
163	Refill Silicon Oil of Cluth Fan	650.00	1	pc								1	650.00
164	Silicon Oil	150.00	7	pc								7	1,050.00
165	Gun Tacker	10.00	2000									2,000	20,000.00
166	Tucker Wire	40.00	4000									4,000	160,000.00
167	Thumb Tax	15.00	1000									1,000	15,000.00
168	Plaque maranao design	6,750.00	1	pc								1	6,750.00
169	Giftpacks	1,000.00	1000	pcs								1,000	1,000,000.00
170	CALLING CARD	4.75	4000	pcs								4,000	19,000.00
171	Shipping of Docs. LBC # 1267 6589 9711	135.00	1	lot								1	135.00
172	Shipping of Docs. LBC # 1267 7878 4582	130.00	1	lot								1	130.00
173	Change Oil	400.00	1	pc								1	400.00
174	Sherlook Padlock	135.00	1	pc								1	135.00
175	Wide Point	1,250.00	1	pc								1	1,250.00
176	Cap Hook	10.00	11	pc								11	110.00
177	Staple Wire #3/4	50.00	1	box								1	50.00
178	CWN #2	60.00	1/4	kls								0	15.00
179	Flat Cord Hig	30.00	10	mtrs								10	300.00
180	Plug	25.00	1	pc								1	25.00
181	Storage Fee of Gov't Vehicle	45.00	1	pc								1	45.00
182	Bombils	44.44	45	pc								45	2,000.00
183	Raw 3,800 Limestone	1,000.00	1	load								1	1,000.00
184	Recoshel BCF DOT3 1000mL	310.00	1	pc								1	310.00
185	Brake Shoe	1,750.00	1	pc								1	1,750.00
186	Stud Wolt	80.00	1	pc								1	80.00
187	Labor	650.00	1	pc								1	650.00
188	Bond Paper Long	260.00	10	reams								10	2,600.00
189	Folder Long	5.20	100	pcs								100	520.00

190	Folder Short	4.16	100	pcs								100	416.00
191	Staple Wire #35	49.40	10	boxes								10	494.00
192	Packaging Tape 2''	78.00	10	rolls								10	780.00
193	Masking Tape 2"	106.60	10	rolls								10	1,066.00
194	Fax Paper 216mmx30mm	101.40	10	rolls								10	1,014.00
195	Paper Clip small	11.70	5	boxes								5	58.50
196	paper Clip Jumbo	22.75	5	box								5	113.75
197	Plastic Paper Fastener	42.90	10	box								10	429.00
198	Binder Clip 2"	75.40	5	box								5	377.00
199	Binder Clip 1"	23.40	5	box								5	117.00
200	Binder Clip Small	18.20	5	box								5	91.00
201	CDR W	52.00	50	pc								50	2,600.00
202	Expanded Envelope	11.70	50	pc								50	585.00
203	Expanded Folder	37.05	50	pc								50	1,852.50
204	Logbook	87.10	6	pc								6	522.60
205	1/2" Polyethelene Pipe (PE-SDR-11)	2,500.00	4	rolls								4	10,000.00
206	1/2" Polyethelene T-Connection	150.00	20	pc								20	3,000.00
207	1/2" Polyethelene Coupling	120.00	20	pc								20	2,400.00
208	1/2" Polyethelene Male Adaptor	120.00	20	pc								20	2,400.00
209	1/2" Polyethelene Female Adaptor	120.00	20	pc								20	2,400.00
210	1/2" Polyethelene Elbow Connection	150.00	20	pc								20	3,000.00
211	Shipping of Docs. LBC 1267 6589 8281	145.00	1	pc								1	145.00
212	Shipping of Docs. LBC 1267 6589 8291	135.00	1	pc								1	135.00
213	Shipping of Docs. LBC 1267 6589 9259	135.00	1	pc								1	135.00
214	Shipping of Docs. LBC 1267 6589 9219	130.00	1	pc								1	130.00

215	Shipping of Docs. LBC 1267 6589 9269	135.00	1	pc								1	135.00
216	Shipping of Docs. LBC 1396 1654 8461	180.00	1	pc								1	180.00
217	FS Diesel	43.37	11.53	ltrs.								12	500.00
218	Diesel	43.84	45.58	ltrs.								46	1,998.14
219	P-IT STICKY CUBE	159.75	1	pc								1	159.75
220	BBUY MKG TAPE 18MMX2	28.50	1	pc								1	28.50
221	LNLF K.SCISSOR KS12	22.00	1	pc								1	22.00
222	DNGA BALLPEN INK REF	14.75	4	pc								4	59.00
223	P-IT STICKY NOTE	47.75	1	pc								1	47.75
224	CARTOLINA 22 1X2X28	7.75	2	pc								2	15.50
225	CARTOLINA GN	6.00	1	pc								1	6.00
226	Emession Test plate #skn721	340.00	1	pc								1	340.00
227	Gasoline	48.50	235	ltrs								235	11,397.50
228	Christmas Tree	7,668.00	1	set								1	7,668.00
229	Battery 11 plates 12V	8,599.50	2	unit								2	17,199.00
230												0	
TOTAL					-								

This is to certify that the above procurement plan is in accordance with the objective of this office.

SIMEON P FAMA JR.
(Head of Department/Office)