

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND QUARTER, CY 2019

Provin City or Municipality: Lanao del Norte

Plan _____					Planned Amount				Page __ (1) __ (3) __ pages				
Department: _____					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Floor wax Red	425.00	40	cans	17,000.00			40	17,000.00				
2	Floor wax White	425.00	40	cans	17,000.00			40	17,000.00				
3	Dish washing liquid	100.00	70	pcs	7,000.00			70	7,000.00				
4	Muriatic Acid	380.00	30	gals	11,400.00			30	11,400.00				
5	Lysol	275.00	30	cans	8,250.00			30	8,250.00				
6	Tissue 2 ply 12rolls/pack	146.00	3	packs	438.00			3	438.00				
7	Combi Blinds	260.00	479	sq. ft.	124,540.00			479	124,540.00				
8	Combi Blinds	260.00	418	sq. ft.	108,680.00			418	108,680.00				
9	Combi Blinds	260.00	377	sq. ft.	98,020.00			377	98,020.00				
10	Combi Blinds	260.00	442	sq. ft.	114,920.00			442	114,920.00				
11	Combi Blinds	260.00	284	sq. ft.	73,840.00			284	73,840.00				
12	Dust pan with cover	800.00	10	units	8,000.00			10	8,000.00				
13	Albatros	60.00	70	pcs	4,200.00			70	4,200.00				
14	Detergent bar	23.00	36	pcs	828.00			36	828.00				
15	Detergent powder	97.00	36	kls	3,492.00			36	3,492.00				
16	Lysol 200ml	170.00	36	cans	6,120.00			36	6,120.00				
17	Glade Air Freshener	250.00	48	bots	12,000.00			48	12,000.00				
18	Tissue 2 ply 12rolls/pack	146.00	5	packs	730.00			5	730.00				
19	Trash Bag, black	9.50	3000	pcs	28,500.00			3000	28,500.00				
20	Pail (baldi)	99.00	12	pcs	1,188.00			12	1,188.00				
21	Dipper (Kabo)	45.00	12	pcs	540.00			12	540.00				

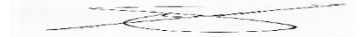
22	Broom Soft	97.00	24	pcs	2,328.00			24	2,328.00				
23	Zonrox	149.50	24	gals	3,588.00			24	3,588.00				
24	Stainless Spacer with Screw	58.00	16600	pcs	962,800.00			16600	962800				
25	Clutch Disc	7,560.00	1	pcs	7,560.00			1	7,560.00				
26	Clutch Pressure Assy	10,530.00	1	pcs	10,530.00			1	10,530.00				
27	Clutch Disc	5,940.00	1	pcs	5,940.00			1	5,940.00				
28	Clutch Pressure Assy	6,075.00	1	pcs	6,075.00			1	6,075.00				
29	Bearing NSK	2,430.00	1	pcs	2,430.00			1	2,430.00				
30	Pilot Bearing	243.00	1	pcs	243.00			1	243.00				
31	Plaque-Lupong Taga Pamayapa	1,350.00	4	pcs	5,400.00			4	5,400.00				
32	Paracetamol 500mg tablet	87.50	3	box	262.50			3	262.50				
33	Phanylpropanolamine+Paracetamol tab	453.75	1	box	453.75			1	453.75				
34	Mefenamic Acid 500mg. Caps	600.00	1	box	600.00			1	600				
35	Kremil-S Tablet	560.00	1	box	560.00			1	560				
36	Hyoscine 10mg. Tablet	560.00	1	box	560.00			1	560				
37	Loperamide 2mg. Capsule	200.00	2	box	400.00			2	400				
38	Ibuprofen 200mg. Capsule	85.00	1	box	85.00			1	85				
39	Cetirizine 10mg. Tablet	585.00	1	box	585.00			1	585				
40	Amoxicillin 500mg Capsule	410.00	1	box	410.00			1	410				
41	Terramysin skin Ointment 5 mg	714.00	1	box	714.00			1	714				
42	Visine Eyedrops Refresh	82.75	1	box	82.75			1	82.75				
43	Vicks Vaporub Ointment 5g(small)	32.50	3	box	97.50			3	97.5				
44	Sterile Gauze Pad 4x4 (Individually packed)	5.50	12	pad	66.00			12	66				
45	Sterile Gauze Pad 2x2 (Individually packed)	5.50	12	pad	66.00			12	66				
46	Meclizine HCL (Bonamine 25mg)	570.00	1	box	570.00			1	570				
47	Elastic Bandage 2"	58.50	5	roll	292.50			5	292.5				
48	Elastic Bandage 4"	60.50	5	roll	302.50			5	302.5				
49	Alcohol Prep Pads 100's	200.00	1	pack	200.00			1	200.00				
50	Cotton Balls (300 balls)	130.00	2	pack	260.00			2	260.00				
51	Cotton Applicator Non-Sterile 100's	36.00	2	pack	72.00			2	72.00				

52	Alcohol 70% 250ml	35.00	11	bot	385.00			11	385.00				
53	Medioplast Standard Strips (Band-Aid)	64.75	1	box	64.75			1	64.75				
54	Efficascent Oil 60ml	50.00	20	bot	1,000.00			20	1,000.00				
55	Calmoseptine ointment (sachet)	720.00	1	box	720.00			1	720.00				
56	Ice Cap	165.00	8	pcs	1,320.00			8	1,320.00				
57	teflon tape	30.00	10	roll	300.00			10	300.00				
58	faucets	12.00	10	pcs	120.00			10	120.00				
59	electrical tape	35.00	30	roll	1,050.00			30	1,050.00				
60	30 amp. Single phase circuit breaker, bolt on	300.00	2	pcs	600.00			2	600.00				
61	20 amp. Single phase circuit breaker, bolt on	300.00	2	pcs	600.00			2	600.00				
62	100 amp. Single phase circuit breaker, bolt on	350.00	2	pcs	700.00			2	700.00				
63	100 amp. three phase circuit breaker, bolt on	550.00	2	pcs	1,100.00			2	1,100.00				
64	60 amp. three phase circuit breaker, bolt on	450.00	2	pcs	900.00			2	900.00				
65	22 mm sq. THHN stranded wire	3,000.00	6	roll	18,000.00			6	18,000.00				
66	plastic twine (straw)	80.00	10	kls	800.00			10	800.00				
67	Gun Tacker wire staple (50-10mm)	75.00	50	box	3,750.00			50	3,750.00				
68	Heavy duty Gun tacker (T-50)	2,000.00	2	pcs	4,000.00			2	4,000.00				
69	#16 G.I tire wire	1,500.00	1	roll	1,500.00			1	1,500.00				
70	1"x2"x8" lumber	300.00	20	bundles	6,000.00			20	6,000.00				
71	2"x2"x8" lumber	300.00	10	bundles	3,000.00			10	3,000.00				
72	#1" CW nails	75.00	5	kls	375.00			5	375.00				
73	#2" CW nails	75.00	10	kls	750.00			10	750.00				
74	#3" CW nails	75.00	10	kls	750.00			10	750.00				
75	2x3x8 good lumber (80pcs)	32.00	320	bd. Ft.	10,240.00			320	10,240.00				
76	3/4" thick Marine plywood	1,050.00	16	pcs	16,800.00			16	16,800.00				
77	1 & 1/2" dia. G.I. Pipes sch. 40	1,300.00	50	pcs	65,000.00			50	65,000.00				
78	Common wire nails #4"	75.00	15	kls	1,125.00			15	1,125.00				
79	Common wire nails #3"	75.00	5	kls	375.00			5	375.00				

80	Common wire nails #2"	75.00	10	cls	750.00			10	750.00				
81	1 & 1/2" dia. Scalfolding clamp fixed	75.00	50	pcs	3,750.00			50	3,750.00				
82	1 & 1/2" dia. Scalfolding clamp swivel	75.00	50	pcs	3,750.00			50	3,750.00				
83	Plaque of Appreciation	4,940.00	40	pcs	197,600.00			40	197,600.00				
84	Plaque of Appreciation	4,940.00	9	pcs	44,460.00			9	44,460.00				
85									-				
86									-				
TOTAL					345,725.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



SIMEON P. FAMA JR.
(Head of Department/Office)