

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST QUARTER, CY 2019

Province, City or Municipality: Lanao del Norte

Plan _____					Planned Amount					Page <u> (1) </u> <u> (3) </u> pages			
Department: _____					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ALL-NEW HILUX 4X4 G 3.8L DIESEL MANUAL	17,000,000.00	1	unit		1	17,000,000.00						
	TRANSMISSION						-						
2	100 Amps Circuit Breaker Bolt-on	500.00	5	pcs			2,500.00						
3	60 Amps Circuit Breaker Bolt-on	400.00	5	pcs			2,000.00						
4	40 Amps Circuit Breaker Bolt-on	350.00	5	pcs			1,750.00						
5	30 Amps Circuit Breaker Bolt-on	300.00	5	pcs			1,500.00						
6	20 Amps Circuit Breaker Bolt-on	250.00	5	pcs			1,250.00						
7	7 watts Bulb Omni LPLE-7W-DL, 60mA, 220-240V	225.00	50	pcs			11,250.00						
8	3 gang Outlet	75.00	15	pcs			1,125.00						
9	30 amps Fuse	66.00	40	pcs			2,640.00						
10	Receptacle	47.00	10	pcs			470.00						
11	CFL 18 watts	225.00	50	pcs			11,250.00						
12	Electrical tape	33.00	10	pcs			330.00						
13	Radiator Cap	1,100.00	1	pcs			1,100.00						
14	Aircon Floor mounted 3 toner w/ installation	150,000.00	1	unit			150,000.00						
15	PDX Wire #14	2,800.00	1	box			2,800.00						
16	PDX Wire #12	2,500.00	1	box			2,500.00						
17	Safety Switch 30A	370.00	10	pcs			3,700.00						
18	Fuse 30Amps	47.00	20	pcs			940.00						
19	CFL 18 watts	225.00	20	pcs			4,500.00						
20	Outlet 3 gang	7.58	15	pcs			113.75						

21	Switch thumbler	47.00	15	pcs			705.00						
22	Receptacle	47.00	15	pcs			705.00						
23	Electrical tape	32.75	5	pcs			163.75						
24	Staple Wire # 1	51.00	1	box			51.00						
25	PVC Sealer	100.00	3,000	box		3,000	300,000.00						
26	Stock Card	20.00	1,000	pcs		1,000	20,000.00						
27	Philippine Flag (Big)	1,800.00	3	dzn		3	5,400.00						
28	Wheel Borrow	12,000.00	4	pcs		4	48,000.00						
29	Floor Polisher	25,000.00	1	pcs		1	25,000.00						
30	Cart wheel	1,300.00	2	pcs		2	2,600.00						
31	Tire 185 R14C	4,500.00	4	pcs		4	18,000.00						
32	Battery 11plate	8,599.00	1	pcs		1	8,599.00						
33	secondary clutch booster	1,500.00	1	set		1	1,500.00						
34	(ATF) Automatic Transmission Fluid	180.00	5	ltrs		5	900.00						
35	Brake Fluid	180.00	5	ltrs		5	900.00						
36	Air Cleaner Filter	380.00	5	pcs		5	1,900.00						
37	Brake Linning (F & R)	1,200.00	1	set		1	1,200.00						
38	Clutch Lining	670.00	1	pcs		1	670.00						
39	clutch Pressure	670.00	1	pcs		1	670.00						
40	Release Bearing	700.00	1	pcs		1	700.00						
41	Timing Belt kit	4,450.00	1	set		1	4,450.00						
42	Gear Oil #30	400.00	8	ltrs		8	3,200.00						
43	Wiper Blade	650.00	2	pcs		2	1,300.00						
44	Starter, 36-40 watts (FSU)	12.00	50	pcs		50	600.00						
45	CLF (18watts)	225.00	50	pcs		50	11,250.00						
46	Circuit breaker 100A, plug-in type	559.00	5	pcs		5	2,795.00						
47	Circuit breaker 60A, plug-in type	133.33	15	pcs		15	2,000.00						
48	Circuit breaker 30A, plug-in type	125.00	10	pcs		10	1,250.00						
49	Circuit breaker 20A, plug-in type	50.00	15	pcs		15	750.00						
50	Circuit breaker 100A, Bolt-on type	559.00	5	pcs		5	2,795.00						
51	Circuit breaker 60A, Bolt-on type	400.00	15	pcs		15	6,000.00						
52	Circuit breaker 20A, Bolt-on type	300.00	15	pcs		15	4,500.00						
53	Circuit breaker 150A, Bolt-on type	250.00	20	pcs		20	5,000.00						

54	Stranded wire #5.5mm	1,700.00	3	box		3	5,100.00						
55	Stranded wire #3.5mm	1,500.00	3	box		3	4,500.00						
56	Stranded wire #2.0mm	1,200.00	1	box		1	1,200.00						
57	Outlet flush type, 3 gang	162.50	20	set		20	3,250.00						
58	Outlet flush type, 2 gang	87.50	20	set		20	1,750.00						
59	Flat Cord(Duplex) #16	2,500.00	1	roll		1	2,500.00						
60	Male Plug (Rubber heavy duty)	27.00	50	pcs		50	1,350.00						
61	Convinient Outlet (3 gang)	60.00	50	pcs		50	3,000.00						
62	Flexible hose 1/2	1,500.00	2	roll		2	3,000.00						
63	Flourescent Lamp (36-40watts)	100.00	50	pcs		50	5,000.00						
64	Flourescent Ballast (36-40watts)	300.00	50	pcs		50	15,000.00						
65	Car Matting	6,800.00	1	set		1	6,800.00						
66	Trompa with Amplifier	18,000.00	5	set		5	90,000.00						
67	Electrical tape	37.00	24	pcs		24	888.00						
68	service drop wire #6 500mtrs	15,000.00	1	roll		1	15,000.00						
69	LED Bulb OMNI 7W	280.00	100	pcs		100	28,000.00						
70	Electronic Ballast FLT5 EB 2 X 28Watts	170.00	150	pcs		150	25,500.00						
71	LED Tube 28Watts	160.00	150	pcs		150	24,000.00						
72	staple guntacker	60.00	1	box		1	60.00						
73	2sul 450V BC	68.00	1	pcs		1	68.00						
74	tire transfer service	100.00	2	pcs		2	200.00						
75	LES 11w	200.00	5	pcs		5	1,000.00						
76	Shipping of Docs.	170.00	1	lot		1	170.00						
77	Shipping of Docs.	145.00	1	lot		1	145.00						
78	Shipping of Docs.	145.00	1	lot		1	145.00						
79	Shipping of Docs.	135.00	1	lot		1	135.00						
80	Shipping of Docs.	135.00	1	lot		1	135.00						
81	Shipping of Docs.	130.00	1	lot		1	130.00						
82	Shipping of Docs.	145.00	1	lot		1	145.00						
83	Cutting of Big Trees @provincial Jail	3,000.00	1	lot		1	3,000.00						
84	Tint and Labor	600.00	1	pcs		1	600.00						
85	Tint and Labor	2,500.00	1	pcs		1	2,500.00						
86	KSB 100A	870.00	6	pcs		6	5,220.00						

87	Shipping of Docs.	130.00	1	lot		1	130.00						
88	Shipping of Docs.	205.00	1	lot		1	205.00						
89	Shipping of Docs.	165.00	1	lot		1	165.00						
90	Shipping of Docs.	135.00	1	lot		1	135.00						
91	Shipping of Docs.	145.00	1	lot		1	145.00						
92	Shipping of Docs.	145.00	1	lot		1	145.00						
93	Emmission Test	340.00	1	lot		1	340.00						
94	Emmission Test	340.00	1	lot		1	340.00						
95	Brother ink benejit	725.00	1	lot		1	725.00						
96	Book 20 A3	390.00	1	ream		1	390.00						
97	Wide Print	3,700.00	1	lot		1	3,700.00						
98	2"x6"x10' All Weather Wood (S4S)	2,760.00	652	pcs		652	1,799,520.00						
99	2"x6"x10' All Weather Wood (S4S)	2,300.00	730	pcs		730	1,679,000.00						
100	2"x6"x8' All Weather Wood (S4S)	1,840.00	176	pcs		176	323,840.00						
101	1"x8"x10' All Weather Wood (S4S)	2,113.97	73	pcs		73	154,319.81						
102	Installation cost	154,319.81	1	lot		1	154,319.81						
103	Split type Aircon 3HP w/installation	107,420.00	1	unit		1	107,420.00						
104	Floor wax Red	425.00	40	cans		40	17,000.00						
105	Floor wax White	425.00	40	cans		40	17,000.00						
106	Dish washing liquid	100.00	70	pcs		70	7,000.00						
107	Muriatic Acid	380.00	30	gals		30	11,400.00						
108	Lysol	275.00	30	cans		30	8,250.00						
109	Tissue 2 ply 12rolls/pack	146.00	3	packs		3	438.00						
110	Inverted Pleats Modern Cresto Winter Pearl Curtains	605,000.00	1	sets		1	605,000.00						
111	Customized inverted Pleats Curtains with on white	60,000.00	6	sets		6	360,000.00						
	Linen Sheer												
112	Modern Linen Roller Blinds	5,500.00	6	sets		6	33,000.00						
113	Customized Inverted Pleats Curtain w/Baton	20,000.00	47	sets		47	940,000.00						
114	Sticker and Logo	47,608.00	1	lot		1	47,608.00						
115	Rigid Pipe Wrench #24	5,000.00	1	pcs		1	5,000.00						
116	Rigid Pipe Wrench #18	5,000.00	1	pcs		1	5,000.00						
117	Hacksaw Frame With Blade	200.00	1	pcs		1	200.00						

118	G.I union #3	150.00	4	pcs		4	600.00						
119	G.I union #1/4	100.00	4	pcs		4	400.00						
120	Hand Pump (for genset)	10,000.00	1	pcs		1	10,000.00						
121	G.I Coupling #3	125.00	5	pcs		5	625.00						
122	Adjustable wrench #18	1,500.00	1	pcs		1	1,500.00						
123	14-Blades Jalousy Window with 3mm thk	850.00	72	span		72	61,200.00						
	Smoke Glass on Aluminum Frame												
124	5 Blades Jalousy Window w/3mm thk	450.00	8	span		8	3,600.00						
	Smoke Glass on Aluminum Frame												
125	Ordinary Door Knob	450.00	8	set		8	3,600.00						
126	Kwikset Door Knob	1,200.00	16	set		16	19,200.00						
127	2.10m x .60m PVC Door	2,800.00	8	set		8	22,400.00						
128	2.10m x .80m Flush Door	3,500.00	8	set		8	28,000.00						
129	2.10m x .90m Flush Door	3,750.00	8	set		8	30,000.00						
130	3"x3" Loss Pin Hinges	55.00	24	set		24	1,320.00						
131	4"x4" Loss Pin Hinges	75.00	48	pcs		48	3,600.00						
132	No. 6 Toks with screw	5.00	600	set		600	3,000.00						
133	Latex Primer	550.00	24	gal		24	13,200.00						
134	Semi Gloss Colored Latex paint	700.00	48	gal		48	33,600.00						
135	Easy-Tite Body filler with Hardiner	680.00	6	gal		6	4,080.00						
136	Flatwall Enamel Paint	650.00	8	gal		8	5,200.00						
137	Skim Coat	292.50	16	bag		16	4,680.00						
138	Paint Roller with tray	200.00	16	set		16	3,200.00						
139	No. 4" Paint brush	75.00	16	pcs		16	1,200.00						
140	No. 2" Paint brush	55.00	16	pcs		16	880.00						
141	No. 80 Sand paper	120.00	16	m		16	1,920.00						
142	1" thk. Marine Plywood (Fascia)	1,200.00	16	sht		16	19,200.00						
143	No.2" CW nails	75.00	4	kgs		4	300.00						
TOTAL					-		24,493,004.12						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



SIMEON P FAMA JR.

(Head of Department/Office)