

**SUPPLEMENTAL PROCUREMENT PLAN**

For the 3rd Quarter, CY 2018

Province City or Municipality: Lanao del Norte

Plan _____					Planned Amount				Page __ (1) __ (3) __ pages					
Department: _____					Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	LABOR PULL-OUT SYSTEM, CHARGING FREON, VACCUUM	5,800.00	1	lot	5,800.00					1	5,800.00			
2	CONDENSER	4,300.00	1	unit	4,300.00					1	4,300.00			
3	AUXILLARY FAN	2,600.00	1	unit	2,600.00					1	2,600.00			
4	FILTER DRIER	1,600.00	1	unit	1,600.00					1	1,600.00			
5	FITTING	400.00	1	unit	400.00					1	400.00			
6	ADAPTOR	400.00	1	unit	400.00					1	400.00			
7	NITROGEN FLUSHING	1,200.00	1	unit	1,200.00					1	1,200.00			
8	FLUSHING 141	1,300.00	1	unit	1,300.00					1	1,300.00			
9	EXECUTIVE TABLE	25,480.00	1	unit	25,480.00					1	25,480.00			
10	SR. EXECUTIVE CHAIR	15,590.00	2	unit	31,180.00					2	31,180.00			
11	GUEST CHAIR	2,730.00	2	unit	5,460.00					2	5,460.00			
12	GLASS SIGNAGE - LGU AWARD	4,850.00	1	unit	4,850.00					1	4,850.00			
13	BRASS SIGNAGE ENGRAVING	4,095.00	2	unit	8,190.00					2	8,190.00			
14	I.D. SLING	120.00	300	pcs	36,000.00					300	36,000.00			
15	EXHIBITION CARPET RED 4 MTR WIDTH	39,000.00	1	roll	39,000.00					1	39,000.00			
16	EXHIBITION CARPET RED 3 MTR WIDTH	9,990.00	3	roll	29,970.00					3	29,970.00			
17	PGO lobby 3rd floor conference room combi	209,300.00	1	lot	209,300.00					1	209,300.00			
	blind (orion) 805 sq.ft.													
18	head light assy. 12volts (LH & RH)	8,500.00	1	set	8,500.00					1	8,500.00			
19	head light relay, 12volts	500.00	1	pc	500.00					1	500.00			
20	battery 12volts, 11plates	4,500.00	1	pc	4,500.00					1	4,500.00			
21	tail light assy. 12volts (LH & RH)	6,000.00	1	set	6,000.00					1	6,000.00			
22	car freshener	300.00	6	pc	1,800.00					6	1,800.00			

23	Palm sheets (nipa)	10.00	4,000	pc	40,000.00					4000	40,000.00		
24	Portland cement	170.00	150	bag	25,500.00					150	25,500.00		
25	Ga. 26 x 8 ft. G.I. currogated sheet	280.00	200	pc	56,000.00					200	56,000.00		
26	Ga. 26 x 8 ft. G.I. plain sheet	180.00	50	pc	9,000.00					50	9,000.00		
27	CHB #4"	15.00	500	pc	7,500.00					500	7,500.00		
28	Gravel	1,200.00	30	cu.m	36,000.00					30	36,000.00		
29	Fine sand	800.00	30	cu.m	24,000.00					30	24,000.00		
30	Bamboo strips @ 2" thick	200.00	50	bundle	10,000.00					50	10,000.00		
<b>TOTAL</b>					<b>636,330.00</b>						<b>636,330.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



**SIMEON P FAMA JR.**

(Head of Department/Office)