

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH QUARTER, CY 2017

Province, City or Municipality: Lanao del Norte

Plan _____					Planned Amount				Page <u>(1)</u> <u>(3)</u> pages				
Department: _____					Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	EPSON L-220 (Printer)	7,000.00	1	unit							1	7,000.00	
2	Gang Chair, 5 Sitters	8,500.00	1	unit							1	8,500.00	
3	Electric Hand Drier	5,000.00	1	unit							1	5,000.00	
4	ABC Files	200.00	3	pc							3	600.00	
5	Monoblock Chairs	400.00	2	pc							2	800.00	
6	Steel Pipe #2	1,000.00	1	pc							1	1,000.00	
7	Round Bar 10mm	500.00	1	length							1	500.00	
8	Angle Bar 1/2	400.00	6	length							6	2,400.00	
9	Sand	50.00	2	sack							2	100.00	
10	Cement	250.00	1	sack							1	250.00	
11	Gravel	60.00	2	sack							2	120.00	
12	Plain Sheet (ninja loom)	300.00	4	roll							4	1,200.00	
13	Reflector paint orange	2,000.00	1	gal							1	2,000.00	
14	Plain white paint	2,000.00	1	gal							1	2,000.00	
15	Aircon Cleaning Window Type	350.00	5	units							5	1,750.00	
16	Aircon Cleaning Split Type	800.00	1	unit							1	800.00	
17	Aircon transfer from old capitol Building to FTC Bldg. with check-up and cleaning	9,300.00	1	unit							1	9,300.00	

18	TP-LINK TL-SG1016D 16-PORT	5,199.00	1	pc							1	5,199.00
19	Yamaha Stagepas 400i Portable PA System	60,000.00	1	unit							1	60,000.00
20	1 TB 7.2k RPM SATA 2.5" HOT Plug harddrive, 13G Cuskit (DELL)	15,000.00	3	pc							3	45,000.00
21	Citizen CL-S521 ZPL Printer	8,000.00	1	pc							1	8,000.00
22	Uniquiti UNFI AP AC LR Access Point (White)	7,000.00	2	pc							2	14,000.00
23	Steel Cabinet (4 Drawers, ligh grey)	6,000.00	2	unit							2	12,000.00
24	Photo Frame	150.00	120	pcs							120	18,000.00
25	Camera	10,000.00	1	unit							1	10,000.00
26	Copper Wire 125 sq. mm	1,500.00	40	meters	60,000.00						40	60,000.00
27	TW wire 2.0 sq. mm	3,000.00	2	box	6,000.00						2	6,000.00
28	Manual Push Button Switch	500.00	5	pcs	2,500.00						5	2,500.00
29	Flexible Hose 1/2	1,000.00	4	rolls	4,000.00						4	4,000.00
30	PVC Clip 1/2	3.00	500	pcs	1,500.00						500	1,500.00
31	Electrical Tape Big	35.00	5	rolls	175.00						5	175.00
32	Bracket 6 Inches	15.00	16	pcs	240.00						16	240.00
33	Tox w/screw 1 1/2 inches	5.00	100	pcs	500.00						100	500.00
34	Concrete Drill Bit 3 mm	100.00	1	pcs	100.00						1	100.00
35	Marine Plywood 1/2	750.00	1	sheet	750.00						1	750.00
36	TW wire 3.5 sq. mm	4,500.00	1	box	4,500.00						1	4,500.00
37	Outlet 1 gang	50.00	2	pcs	100.00						2	100.00
38	Shoulderless connector	210.00	12	pcs	2,520.00						12	2,520.00
39	Entrance cad for 100mm2 Copper wire	150.00	2	set	300.00						2	300.00
40	THHN Stranded wire 100mm2	5,500.00	3	boxes	16,500.00						3	16,500.00
41	EMT Pipe 50mm	350.00	4	length	1,400.00						4	1,400.00
42	Long Elbow for 50mm EMT PIPE	190.00	4	pcs	760.00						4	760.00
43	EMT Coupling for 50mm O EMT PIPE	90.00	10	pcs	900.00						10	900.00
44	PVC PIPE 64mm 0x3m	168.00	20	length	3,360.00						20	3,360.00
45	PVC PIPE long Elbow for 64mm	170.00	4	pcs	680.00						4	680.00
46	Rubberized Tape	115.00	3	pcs	345.00						3	345.00
47	Electrical Tape	58.00	3	pcs	174.00						3	174.00

48	THHN 5.5 mm2	3,200.00	1	box	3,200.00							1	3,200.00
49	THHN 2.0mm2	3,000.00	1	box	3,000.00							1	3,000.00
50	450 amps. CB, 3 Phase, bolt on, single enclus	1,600.00	1	set	1,600.00							1	1,600.00
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:


SIMEON P. FAMA
 (Head of Department/Office)