

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RDQUARTER, CY 2017

Province, City or Municipality: Lanao del Norte

Plan _____					Planned Amount				Page <u>(1)</u> <u>(3)</u> pages				
Department: _____					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Photocopier(heavy duty)	192,400.00	1	unit					1	192,400.00			
2	Lysol Disinfectant 170g	250.00	6	unit					6	250.00			
3	Liquid Dish Soap 600ml	130.00	12	pcs					12	130.00			
4	Soft whisk Broom	300.00	12	pcs					12	300.00			
5	baygon (insect killer)big	327.00	10	pcs					10	327.00			
6	Toilet Bowl Cleaner (Mr. Muscle) 500ml	130.00	3	pcs					3	130.00			
7	Pledge (furniture polish)330ml.	222.00	4	doz.					4	222.00			
8	Glass Cleaner	152.00	3	doz.					3	152.00			
9	Detergent Soap Powder	170.00	5	doz.					5	170.00			
10	Detergent Soap Bar	20.00	2	doz.					2	20.00			
11	Table Rugs	20.00	2	doz.					2	20.00			
12	Alcohol 500ml	96.00	1	doz.					1	96.00			
13	Stainless Polish	100.00	6	pcs					6	100.00			
14	Toilet Paper	15.00	3	doz.					3	15.00			
15	Coolant	600.00	2	ltrs.					2	1,200.00			
16	Brake Fluid	100.00	1	ltrs.					1	100.00			
17	Steering Wheel Cover	700.00	1	pc					1	700.00			
18	Wheel Cover	1,500.00	1	set					1	1,500.00			
19	Steering Fluid ATF	250.00	1	ltrs.					1	250.00			
20	Wiper Head	300.00	2	pcs					2	600.00			
21	Brake Lining (rear & Front)	1,000.00	1	set					1	1,000.00			
22	Engine Oil #40	450.00	8	ltrs.					8	3,600.00			
23	Oil Treatment	500.00	3	cans					3	1,500.00			
24	Oil Filter	800.00	1	pc.					1	800.00			
25	Fuel Filter MIT L300	500.00	1	pc.					1	500.00			
26	Air Cleaner Filter MIT L300	1,000.00	1	pc.	1,000.00				1	1,000.00			
27	Grease Gun	200.00	1	set	200.00				1	200.00			
28	Grease	500.00	1	kg.	500.00				1	500.00			
29	Matting	4,500.00	1	set	4,500.00				1	4,500.00			
30	Tire 185x14	5,000.00	4	pcs.	20,000.00				4	5,000.00			

31	Water Pump 4D32	5,000.00	1	pc.	5,000.00					1	5,000.00		
32	Cylinder Head Gasket 4D32	3,000.00	1	pc.	3,000.00					1	3,000.00		
33	Mighty Gasket	150.00	1	pc.	150.00					1	150.00		
34	Gasket Cement	500.00	1	pc.	500.00					1	500.00		
35	Radiator Hose Upper	1,500.00	1	pc.	1,500.00					1	1,500.00		
36	Radiator 4D32	10,000.00	1	pc.	10,000.00					1	10,000.00		
37	Fan Belt #B42	600.00	1	pc.	600.00					1	600.00		
38	Radiator Hose Lower	1,500.00	1	pc.	1,500.00					1	1,500.00		
39	Window Glass Right	6,500.00	1	pc.	6,500.00					1	6,500.00		
40	Powered Portable Sound System	25,000.00	1	unit	25,000.00					1	25,000.00		
41	Airconditioner Window Type - 2.0 HP	35,000.00	2	units	70,000.00					2	35,000.00		
42	Customized Rubber Mat (4"x7")	4,500.00	4	pcs.	18,000.00					4	4,500.00		
43	Customized Rubber Mat (4"x9")	5,500.00	1	pc.	5,500.00					1	5,500.00		
44	Aircon .5 HP (with installation)	20,000.00	1	unit	20,000.00					1	20,000.00		
45	Flourescent Tube 36watts	250.00	25	pcs.	6,250.00					25	250.00		
46	Flourescent Ballast 36watts	150.00	25	pcs.	3,750.00					25	150.00		
47	Flourescent Starter	20.00	25	pcs.	500.00					25	20.00		
48	Flat Cord #16	2,000.00	3	rolls	6,000.00					3	2,000.00		
49	Plug Heavy Duty	50.00	10	pcs.	500.00					10	50.00		
50	C. Outlet 3 or 4 Gang	500.00	10	pcs.	5,000.00					10	500.00		
51	Flourescent Tube (20w)	70.00	35	pcs	2,450.00					35	70.00		
52	Ballast (20w)	200.00	35	pcs	7,000.00					35	200.00		
53	Starter (FS-2)	85.00	35	pcs	2,975.00					35	85.00		
54	CFL (18w)	68.00	3	pcs	204.00					3	68.00		
55	Engine Support	250.00	4	pcs	1,000.00					4	250.00		
56	Epoxy Steel	150.00	1	set	150.00					1	150.00		
57	Tire with Tube 750x16	7,500.00	12	pcs	90,000.00					12	7,500.00		
58	Circuit breaker (single inclosure) 20amp bolt w/ outlet	350.00	1	pc.	350.00					1	350.00		
59	Wire THHN #5.5 mm	30.00	40	mtrs	1,200.00					40	30.00		
60	Flexible Hose, 1/2	20.00	20	mtrs	400.00					20	20.00		
61	Aircon Outlet	150.00	1	pc.	150.00					1	150.00		
62	Convenient Outlet, 3 gang	100.00	1	pc.	100.00					1	100.00		
63	Utility Box	50.00	4	pc.	200.00					4	50.00		
64	Assorted nails (#1, #2, #3)	50.00	2.5	kl.	125.00					2.5	50.00		
65	Wood Lumber 2x2x8	300.00	3	pc.	900.00					3	300.00		
66	Plywood (#1/4)	300.00	1	pc.	300.00					1	300.00		
67	Cal. 45 Ammunitions	27.00	100	rounds	2,700.00					100	27.00		
68	Ground Plus (Herbicides)	1,200.00	5	gals.	6,000.00					5	1,200.00		
69	Knapsack Sprayer (stainless steel)	4,000.00	2	pcs.	8,000.00					2	4,000.00		
70	Double Layer Office File/Desk Rack	425.00	8	pcs.	3,400.00					8	425.00		
71	Executive Chair	15,000.00	2	units	30,000.00					2	15,000.00		
72	Guest Chair (black)	3,000.00	4	units	12,000.00					4	3,000.00		

73	Computer Table	7,000.00	2	units	14,000.00					2	7,000.00		
74	Steel Cabinet	11,000.00	1	units	11,000.00					1	11,000.00		
75	Stainless Chair w/ Leather	6,500.00	14	units	91,000.00					14	6,500.00		
76	Toilet	200.00	5	btls.	1,000.00					5	200.00		
77	Ballpen	150.00	2	box	300.00					2	150.00		
78	Paper Fastener	50.00	3	box	150.00					3	50.00		
79	Aircon (window Type Carrier 2.0 HP)	37,000.00	1	unit	37,000.00					1	37,000.00		
80	Laminating Machine	8,000.00	1	unit	8,000.00					1	8,000.00		
81	Office Table (Computer Table)	8,000.00	1	unit	8,000.00					1	8,000.00		
82	Kyocera TK-1147 Toner	6,400.00	3	cart.	19,200.00					3	6,400.00		
83	Kyocera TK-100 Toner	2,900.00	4	cart.	11,600.00					4	2,900.00		
84	Nylon Twine	75.00	50	rolls	3,750.00					50	75.00		
85	Push Cart Wheels	600.00	20	pcs.	12,000.00					20	600.00		
86	Energy Saving Lamp Day Light(18w)	180.00	100	pcs.	18,000.00					100	180.00		
87	Flourescent Tube Cool Day Light (36w)	84.50	100	pcs.	8,450.00					100	84.50		
88	Plug 3 Pin	62.40	10	pcs.	624.00					10	62.40		
89	Electronic ballast 36w	533.00	50	pcs.	26,650.00					50	533.00		
90	PVC Pipe 20mm	72.00	5	pcs.	360.00					5	72.00		
91	PVC Male Adaptor 20mm	8.00	10	pcs.	80.00					10	8.00		
92	PVC Female Adaptor 20mm	8.00	10	pcs.	80.00					10	8.00		
93	Saddle Clamp 100x20mm	8.00	5	pcs.	40.00					5	8.00		
94	PVC Elbow	15.50	15	pcs.	232.50					15	15.50		
95	Stainless Faucet	325.00	5	pcs.	1,625.00					5	325.00		
96	Solvent	97.50	2	cans	195.00					2	97.50		
97	Cabinet(length:31 inches, width:27inches: height:31 inches	7,000.00	2	units	14,000.00					2	7,000.00		
98	File Cabinet-D4 light grey	13,000.00	1	unit	13,000.00					1	13,000.00		
99	Executive Chairs	8,500.00	4	units	34,000.00					4	8,500.00		
100	TP- Link Router	3,000.00	1	unit	3,000.00					1	3,000.00		
101	Office Table	4,800.00	1	unit	4,800.00					1	4,800.00		
102	Office Chair	3,900.00	1	unit	3,900.00					1	3,900.00		
103	Stand Fan	1,500.00	1	unit	1,500.00					1	1,500.00		
104	Wall Fan	1,000.00	1	unit	1,000.00					1	1,000.00		
105	Plastic Chair	480.00	1	unit	480.00					1	480.00		
106	Exhaust Fan	1,400.00	1	unit	1,400.00					1	1,400.00		
107	Gang Chair 5 Setters	15,000.00	1	unit	15,000.00					1	15,000.00		
108	Pliers	250.00	2	pcs.	500.00					2	250.00		
109	Hammer	250.00	3	pcs.	750.00					3	250.00		
110	Scissor	250.00	3	pcs.	750.00					3	250.00		
111	Eyelets	450.00	10	boxes	4,500.00					10	450.00		
112	Cleaning Solution	1,000.00	10	btls.	10,000.00					10	1,000.00		
113	Media Intek Sticker	5,000.00	2	rolls	10,000.00					2	5,000.00		
114	Tire 195-R14	4,500.00	4	pcsa.	18,000.00					4	4,500.00		


115	Battery, 12volts, 11 plates	3,800.00	1	pc.	3,800.00					1	3,800.00		
116	Air Cleaner	600.00	2	pcs.	1,200.00					2	600.00		
117	Oil Filter	500.00	6	pcs.	3,000.00					6	500.00		
118	Fuel Filter	500.00	6	pcs.	3,000.00					6	500.00		
119	Wiper	600.00	1	set	600.00					1	600.00		
120	Spring Bushing (Canter 4D32)	500.00	36	pcs.	18,000.00					36	500.00		
121	Head Light Assmby	1,000.00	2	pcs.	2,000.00					2	1,000.00		
122	Horn @4V (Canter 4D32)	100.00	1	set	100.00					1	100.00		
123	Induction Motor5.5HP 220V/440V, 1720rpm, 3 phase	12,000.00	1	unit	12,000.00					1	12,000.00		
124	Overload relay 5-8 Amperes	500.00	2	pcs.	1,000.00					2	500.00		
125	Magetic Contractor 220V/5.5HP	2,500.00	2	pcs.	5,000.00					2	2,500.00		
126	Laptop Corei5, 4Gb Ram, 1TB Hard Disk,	45,000.00	1	unit	45,000.00					1	45,000.00		
127	Nvidea GeForce Graphics, Wireless Bluetooth Mouse				-					0	-		
128	Desktop Computer Set, Core i5, 4GB Ram,	40,000.00	1	unit	40,000.00					1	40,000.00		
129	1TB Hard Disk, Nvidea GeForce Graphics				-					0	-		
130	Diego 2 Seater Sof: Light Brown (BX Y053-4)	10,528.00	1	unit	10,528.00					1	10,528.00		
131	0000000000065176				-					0	-		
132	Diego 3 Seater Sof: Light Brown (BX Y053-4)	12,880.00	1	unit	12,880.00					1	12,880.00		
133	0000000000065179				-					0	-		
134	MD CF 3045 Coffee Table 3013 Veneer	3,685.00	1	unit	3,685.00					1	3,685.00		
135	AC 3162T + AC 3162 SC George Dining Set	52,080.00	1	unit	52,080.00					1	52,080.00		
136	Item Code: 9443				-					0	-		
137	Provincial Population Office	750.00	1	piece	750.00					1	750.00		
138	Table Sign:				-					0	-		
139	ANANETTE B. DANIEL	1,250.00	1	piece	1,250.00					1	1,250.00		
140	Department Head				-					0	-		
141	HEAD OF OFFICE	750.00	1	piece	750.00					1	750.00		
142	Administrative Support Services	750.00	1	piece	750.00					1	750.00		
143	Responsible Parenthood and	750.00	1	piece	750.00					1	750.00		
144	Family Planning Services(RP/FP)				-					0	-		
145	Adolescent Health and Youth	750.00	1	piece	750.00					1	750.00		
146	Development Program Services				-					0	-		
147	(AHYDP)				-					0	-		
148	LANAO DEL NORTE PROVINCIAL	1,500.00	1	piece	1,500.00					1	1,500.00		
149	YOUTH CENTER FOR				-					0	-		
150	DEVELOPMENT				-					0	-		
151	COUNSELING ROOM	750.00	1	pc.	750.00					1	750.00		
152	PVC pipe 1/2	80.00	8	pcs.	640.00					8	80.00		
153	Elbow 1/2	15.00	16	pcs.	240.00					16	15.00		
154	Faucet 1/2	60.00	1	pc.	60.00					1	60.00		
155	Elbow with trade 1/2	20.00	1	pc.	20.00					1	20.00		
156	Tape Ion 1	20.00	1	pc.	20.00					1	20.00		

157	Solvent Cement	50.00	1	can	50.00					1	50.00		
158	Male Adaptor	15.00	2	pcs.	30.00					2	15.00		
159	Female Adaptor	15.00	1	pc.	15.00					1	15.00		
160	PVC Clip 1/2	3.00	20	pcs.	60.00					20	3.00		
161	Washing Machine	3,189.00	1	unit	3,189.00					1	3,189.00		
162	TV 16 inches	2,719.00	1	unit	2,719.00					1	2,719.00		
163	Rice Cooker	605.00	4	pcs.	2,420.00					4	605.00		
164	1.5 L Electric Kettle	999.75	3	pcs.	2,999.25					3	999.75		
165	1 L Electric Kettle	475.00	2	pcs.	950.00					2	475.00		
166	Stand fan	1,015.00	2	pcs.	2,030.00					2	1,015.00		
167	Arc Pot 16cm	365.00	2	pcs.	730.00					2	365.00		
168	Stocking Pot	179.00	5	pcs.	895.00					5	179.00		
169	Arc Pot 18cm	259.00	2	pcs.	518.00					2	259.00		
170	Stew Pot	705.00	2	pcs.	1,410.00					2	705.00		
171	Fruit Tray	169.00	10	pcs.	1,690.00					10	169.00		
172	Cup & Saucer set of 4	199.00	10	boxes	1,990.00					10	199.00		
173	Glass of 6	115.00	10	boxes	1,150.00					10	115.00		
174	Bowl Set	279.00	10	boxes	2,790.00					10	279.00		
175	Cup & Saucer set of 6	509.00	2	boxes	1,018.00					2	509.00		
176	Fry Pan	599.00	2	pcs.	1,198.00					2	599.00		
177	Gas Stove	509.00	2	pcs.	1,018.00					2	509.00		
178	Storage Box	379.75	5	pcs.	1,898.75					5	379.75		
179	Salad Bowl	289.00	5	pcs.	1,445.00					5	289.00		
180	Rectangle Bake Ware	269.00	5	pcs.	1,345.00					5	269.00		
181	Square Bake Ware	219.00	5	pcs.	1,095.00					5	219.00		
182	Cutlery Spoon & Fork Set	499.00	4	sets	1,996.00					4	499.00		
183	Storage Box Small	120.00	2	pcs.	240.00					2	120.00		
184	Lunch Box	235.00	5	pcs.	1,175.00					5	235.00		
185	Oil Filter	500.00	6	pcs.	3,000.00					6	500.00		
186	Timing Belt big	1,300.00	1	pc.	1,300.00					1	1,300.00		
187	Timing Belt small	1,200.00	1	set	1,200.00					1	1,200.00		
188	Fuel Filter	600.00	3	pcs.	1,800.00					3	600.00		
189	Idler	800.00	1	pc.	800.00					1	800.00		
190	Tensioner	800.00	1	pc.	800.00					1	800.00		
191	Shock Absorber Front	950.00	1	set	950.00					1	950.00		
192	Shock Absorber Rear	1,100.00	1	set	1,100.00					1	1,100.00		
193	Break Show, rear	1,000.00	2	pcs.	2,000.00					2	1,000.00		
194	Ball Joint Upper	900.00	2	pcs.	1,800.00					2	900.00		
195	Ball Joint Lower	800.00	2	pcs.	1,600.00					2	800.00		
196	Tie Rod End	1,200.00	1	set	1,200.00					1	1,200.00		
197	Idler Arm	1,200.00	1	pc.	1,200.00					1	1,200.00		
198	Bulb 12 Volts, Single/Double	50.00	12	pcs.	600.00					12	50.00		

199	Upper Suspension Bushing L/R	1,000.00	1	set	1,000.00					1	1,000.00		
200	Shock Absorber Bushing Rear	100.00	4	pcs.	400.00					4	100.00		
201	Alternator Belt	500.00	2	pcs.	1,000.00					2	500.00		
202	Steering belt	400.00	2	pcs.	800.00					2	400.00		
203	Soft Broom	150.00	20	pcs.	3,000.00					20	150.00		
204	Garbage Cellophane black	11.70	200	pcs.	2,340.00					200	11.70		
205	Garbage Cellophane yellow	11.70	200	pcs.	2,340.00					200	11.70		
206	Garbage Cellophane green	11.70	200	pcs.	2,340.00					200	11.70		
207	Garbage Cellophane red	11.70	200	pcs.	2,340.00					200	11.70		
208	Mop Head	88.50	25	pcs.	2,212.50					25	88.50		
209	Mop Handle	200.00	5	pcs.	1,000.00					5	200.00		
210	Working Gloves	45.00	50	pcs.	2,250.00					50	45.00		
211	Detergent Soap	25.00	10	bars	250.00					10	25.00		
212	Lysol Pinescent	1,684.00	5	gals.	8,420.00					5	1,684.00		
213	Downy	72.00	5	doz.	360.00					5	72.00		
214	Dustpan	75.00	5	pcs.	375.00					5	75.00		
215	Brush	50.00	10	pcs.	500.00					10	50.00		
216	Toilet Brush	87.50	20	pcs.	1,750.00					20	87.50		
217	Floor brush	150.00	10	pcs.	1,500.00					10	150.00		
218	Muriatic Acid	900.00	5	gals.	4,500.00					5	900.00		
219	Sanitizer	50.00	10	btls.	500.00					10	50.00		
220	Balde big	200.00	10	pcs.	2,000.00					10	200.00		
221	Cabo	25.00	10	pcs.	250.00					10	25.00		
222	Apron	150.00	5	pcs.	750.00					5	150.00		
223	Deodorant Cake	50.00	50	pcs.	2,500.00					50	50.00		
					-					0	-		
					-					0	-		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:


SIMEON P. FAMA
 (Head of Department/Office)

