

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd QUARTER, CY 2017

Province, City or Municipalities: **LANAO DEL NORTE**

Plan Control No.				PLANNED AMOUNT			Page ___ () ___ of ___(7) ___ pages					
Department Office:				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	#16 flat cord wire	4,000.00	1 rolls	4,000.00			1	4,000.00				
2	#16 flat cord wire	4,000.00	1 roll	4,000.00			1	4,000.00				
3	11x14 glitter picture with frame	1,060.00	12 pcs	12,720.00			12	12,720.00				
4	120pcs-1"x2"x8" S4S Good lumber=160 bd.ft.	300.00	20 bundles	6,000.00			20	6,000.00				
5	14" cutting discs (steel)	60.00	20	1,200.00			20	1,200.00				
6	16x20 glitter picture with frame	3,180.00	2 pcs	6,360.00			2	6,360.00				
7	1x2x8 lumber	250.00	23 bundle	5,750.00			23	5,750.00				
8	20x24 glitter picture with frame	5,300.00	4 pcs	21,200.00			4	21,200.00				
9	220 pcs-1"x1"x8" S4S Good lumber=147bd. Ft	300.00	22 bundles	6,600.00			22	6,600.00				
10	24x36 glitter picture with frame	4,240.00	2 pcs	8,480.00			2	8,480.00				
11	2"x6"x8" coco lumber (1,120bt. Ft)	120.00	140 pcs	16,800.00			140	16,800.00				
12	4" steel grinding discs	25.00	10	250.00			10	250.00				
13	'4 WC Nails	75.00	30 kg	2,250.00			30	2,250.00				
14	400 watts (HPS) metal halide floodlight tubular type	3,000.00	20 units	60,000.00			20	60,000.00				
15	400 watts (HPS) metal halide tubular lamp/white output c	66.67	15 pcs	1,000.00			15	1,000.00				
16	5.5 MM THHN Stranded wire	8,500.00	1 box	8,500.00			1	8,500.00				
17	6 ft. kawayan	300.00	2 bundle	600.00			2	600.00				
18	8 ft. kawayan	40.00	2 bundle	80.00			2	80.00				
19	8.0 MM THHN Stranded wire	10,000.00	1 box	10,000.00			1	10,000.00				
20	95-J-1330 Fan belt	3,500.00	1 pc	3,500.00			1	3,500.00				
21	Activated charcoal 100g	150.00	1	150.00			1	150.00				
22	Adjuster assy, brake shoe	550.00	1 set	550.00			1	550.00				
23	Air cleaner element	1,400.00	4 pcs	5,600.00			4	5,600.00				
24	Anti vibration suspension microphone shock mount holde	5,250.00	3 pcs	15,750.00			3	15,750.00				
25	Apron	150.00	5 pcs	750.00			5	750.00				
26	Balde big	200.00	10 pcs	2,000.00			10	2,000.00				
27	Ball pen container	25.00	10 pcs	250.00			10	250.00				
28	ball pens	10.00	25 pcs	250.00			25	250.00				
29	Ballpen container (table top)	30.00	24 pcs	720.00			24	720.00				
30	Belt S56	210.00	1 pc	210.00			1	210.00				
31	Blended mercury lamp 160 w	195.00	25 pcs	4,875.00			25	4,875.00				
32	Break pad (front)	1,500.00	4 sets	6,000.00			4	6,000.00				
33	Brush	50.00	10 pcs	500.00			10	500.00				
34	Caliper aluminum	2,000.00	1 pc	2,000.00			1	2,000.00				
35	Candle bulb clear 15 W	51.30	40 pcs	2,052.00			40	2,052.00				
36	Candle bulb clear 25 W	19.50	40 pcs	780.00			40	780.00				
37	Car freshener	110.00	2 pcs	220.00			2	220.00				
38	Car freshener, can	200.00	6 pcs	1,200.00			6	1,200.00				
39	Cartolina assorted	10.00	30 pcs	300.00			30	300.00				
40	CFL 18 W daylight	162.50	50 pcs	8,125.00			50	8,125.00				
41	CFL 18 W warmlight	110.50	50 pcs	5,525.00			50	5,525.00				
42	CFL bulb 18 watts	200.00	15 pcs	3,000.00			15	3,000.00				

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Department Office:				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
43	CFL bulb 18 watts	200.00	15 pcs	3,000.00			15	3,000.00				
44	Circuit breaker 60 amp	200.00	3 pcs	600.00			3	600.00				
45	Circuit breaker bolt on 30 amp	600.00	2 pcs	1,200.00			2	1,200.00				
46	Circuit breaker plug in 30 amp	146.25	20 pcs	2,925.00			20	2,925.00				
47	Circuit breaker plug in 60 amp	560.00	5 pcs	2,800.00			5	2,800.00				
48	Clearance light	350.00	8 pcs	2,800.00			8	2,800.00				
49	Compressor, assy	15,000.00	1 unit	15,000.00			1	15,000.00				
50	Convenience outlet 3gang	78.00	10 bx	780.00			10	780.00				
51	Coolant-prestone contated (1 liter)	315.00	4 pcs	1,260.00			4	1,260.00				
52	Correction tape	50.00	30 pcs	1,500.00			30	1,500.00				
53	Cutter	50.00	4 pcs	200.00			4	200.00				
54	CWN No. 1 1/2"	75.00	2 kgs	150.00			2	150.00				
55	CWN No. 2"	7.50	20 kgs	150.00			20	150.00				
56	Deodorant cake	50.00	50 pcs	2,500.00			50	2,500.00				
57	Desk pad 1/2 size	360.00	30 pads	10,800.00			30	10,800.00				
58	Desktop computer keyboard (usb port)	600.00	1 unit	600.00			1	600.00				
59	Detergent soap	25.00	10 bars	250.00			10	250.00				
60	Dipper (kabo)	25.00	10 pcs	250.00			10	250.00				
61	Double cutter Guard	480.00	1 pc	480.00			1	480.00				
62	downy	72.00	5 doz	360.00			5	360.00				
63	Dust pan	75.00	5 pcs	375.00			5	375.00				
64	EFX8/soundcraft studio mixer	40,000.00	1 pc	40,000.00			1	40,000.00				
65	Electrical tape	50.00	10 pcs	500.00			10	500.00				
66	Electrical tape	50.00	10 pcs	500.00			10	500.00				
67	Electrical tape big	43.33	15 pcs	650.00			15	650.00				
68	Enamel paint (Semi-gloss)	120.00	5	600.00			5	600.00				
69	Evaporator assy	7,500.00	1 unit	7,500.00			1	7,500.00				
70	Expanded newboan screening filter cards	1,500.00	12 pcs	18,000.00			12	18,000.00				
71	Extension wire (5 m w/ 4 suctet)	500.00	1 unit	500.00			1	500.00				
72	File folder box	100.00	5 pcs	500.00			5	500.00				
73	Filing box table toop plastic	200.00	24 pcs	4,800.00			24	4,800.00				
74	Fillow block full out	200.00	1 pc	200.00			1	200.00				
75	Fire hose double jacket	20,500.00	6 pcs	123,000.00			6	123,000.00				
76	Fireworks display	85,000.00	1 lot	85,000.00			1	85,000.00				
77	Fireworks Display	1,200,000.00	1 lot	1,200,000.00			1	1,200,000.00				
78	Flat cord #16	3,496.00	1 pcs	3,496.00			1	3,496.00				
79	Flexible Hose #1/2	6,000.00	1 roll	6,000.00			1	6,000.00				
80	Flood light bulb 300 w	910.00	25 pcs	22,750.00			25	22,750.00				
81	Floor brush	150.00	10 pcs	1,500.00			10	1,500.00				
82	Flourescent Ballast 40w GE	220.00	25 pcs	5,500.00			25	5,500.00				
83	Flourescent bulb	280.00	2 pcs	560.00			2	560.00				
84	Flourescent starter GE	19.48	25 pcs	487.00			25	487.00				

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Department Office:				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
85	Flourescent tube 36 w	75.40	25 pcs	1,885.00			25	1,885.00				
86	Flower & ballons (stage decoration)	200.00	20 doz	4,000.00			20	4,000.00				
87	Fog light assy	2,200.00	1 pcs	2,200.00			1	2,200.00				
88	Fuel filter	500.00	6 pcs	3,000.00			6	3,000.00				
89	Garbage cellophane black	11.70	200 pcs	2,340.00			200	2,340.00				
90	Garbage cellophane green	11.70	200 pcs	2,340.00			200	2,340.00				
91	Garbage cellophane red	11.70	200 pcs	2,340.00			200	2,340.00				
92	Garbage cellophane yellow	11.70	200 pcs	2,340.00			200	2,340.00				
93	Gasket, valve cover	350.00	1 pcs	350.00			1	350.00				
94	Gear, transmission	25,000.00	1 pcs	25,000.00			1	25,000.00				
95	Good lumber 1x2x8	330.00	90 bundles	29,700.00			90	29,700.00				
96	Good lumber 2x2x8	350.00	30 bundles	10,500.00			30	10,500.00				
97	Halogen bulb	80.00	1 pc	80.00			1	80.00				
98	Halogen bulb 12V-50 w	67.50	25 pcs	1,687.50			25	1,687.50				
99	Halogen bulb 220V-35 w	67.50	25 pcs	1,687.50			25	1,687.50				
100	Halogen lamp 300 watts	300.00	1 unit	300.00			1	300.00				
101	Halogen lamp holder	58.50	30 pcs	1,755.00			30	1,755.00				
102	High lighting pen	30.00	24 pcs	720.00			24	720.00				
103	T-shirt	98.00	10 bundle	980.00			10	980.00				
104	High lighting pen	100.00	5 packs	500.00			5	500.00				
105	Hose 3/4 x 3/8	355.00	1 pc	355.00			1	355.00				
106	Lead apron	5,200.00	1 unit	5,200.00			1	5,200.00				
107	link bar	3,500.00	1 pcs	3,500.00			1	3,500.00				
108	Lock nut spindle	550.00	2 pcs	1,100.00			2	1,100.00				
109	Lock washer, spindle	150.00	2 pcs	300.00			2	300.00				
110	Long envelop with holder transparent	30.00	25 pcs	750.00			25	750.00				
111	Luminous internal timer	98.00	1 pc	98.00			1	98.00				
112	Lunch boxes	150.00	30 pcs	4,500.00			30	4,500.00				
113	Lysol pinescent	1,684.00	5 gal	8,420.00			5	8,420.00				
114	Magazine rack (foldable)	150.00	24 pcs	3,600.00			24	3,600.00				
115	Male Plug	49.40	10 pcs	494.00			10	494.00				
116	Manila paper	5.00	30 pcs	150.00			30	150.00				
117	Marathon timer Display	19,640.00	2 pcs	39,280.00			2	39,280.00				
118	masking tape 1"	30.00	6 rolls	180.00			6	180.00				
119	Medical Electrolysis water generator	210,000.00	1 unit	210,000.00			1	210,000.00				
120	Mop handle	200.00	5 pcs	1,000.00			5	1,000.00				
121	Mop head	88.48	25 pcs	2,212.00			25	2,212.00				
122	Motolite battery, 11 plates	6,000.00	1 pcs	6,000.00			1	6,000.00				
123	Mugs	100.00	30 pcs	3,000.00			30	3,000.00				
124	Mutriatic acid	900.00	5 gal	4,500.00			5	4,500.00				
125	Nail #1.2	2,800.00	1 box	2,800.00			1	2,800.00				
126	Nail #1.5	2,800.00	1 box	2,800.00			1	2,800.00				

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127	Nail # 2	3,000.00	2 box	6,000.00			2	6,000.00				
128	Nail #3	3,000.00	1 box	3,000.00			1	3,000.00				
129	Newborn screening filter cards	550.00	12 pcs	6,600.00			12	6,600.00				
130	Pentel pens	535.00	2 boxes	1,070.00			2	1,070.00				
131	Scissors	50.00	5 pcs	250.00			5	250.00				
132	Note pad	50.00	5 pcs	250.00			5	250.00				
133	Notebooks	28.00	2400 pcs	67,200.00			2400	67,200.00				
134	Notebooks (50leaves)	30.00	25 pcs	750.00			25	750.00				
135	NTN Ball bearing 6305	240.00	1 pc	240.00			1	240.00				
136	NTN Ball bearing 6306	340.00	1 pc	340.00			1	340.00				
137	Office signage and table sign	1,000.00	42 pcs	42,000.00			42	42,000.00				
138	Office signages	7,500.00	8	60,000.00	0		8	60,000.00				
139	Oil filter	500.00	6 pcs	3,000.00			6	3,000.00				
140	Oil treatment	200.00	6 pcs	1,200.00			6	1,200.00				
141	Outlet surface mounted	100.00	10 pcs	1,000.00			10	1,000.00				
142	Outlet surface mounted	100.00	10 pcs	1,000.00			10	1,000.00				
143	Paint brush 2"	70.00	116 pcs	8,120.00			116	8,120.00				
144	Paint tray	250.00	116 pcs	29,000.00			116	29,000.00				
145	Paint white	398.00	348 gal	138,504.00			348	138,504.00				
146	piano hinges 1"	95.00	160 ft	15,200.00			160	15,200.00				
147	Plaque	1,200.00	3 pcs	3,600.00			3	3,600.00				
148	Plaque (1st place)	1,500.00	2 pcs	3,000.00			2	3,000.00				
149	Plaque (2nd place)	1,000.00	2 pcs	2,000.00			2	2,000.00				
150	Plaque (3rd place)	800.00	2 pcs	1,600.00			2	1,600.00				
151	Plastic base chromed	700.00	4 hooks	2,800.00			4	2,800.00				
152	Plastic base chromed	750.00	2 hooks	1,500.00			2	1,500.00				
153	Plastic signage: civil security services division	750.00	1 pc	750.00			1	750.00				
154	Portable microphone stand suspension boom scissor arm	7,800.00	3 pcs	23,400.00			3	23,400.00				
155	Processing tank (Manual)	37,500.00	1 unit	37,500.00			1	37,500.00				
156	Protective gloves	2,610.00	1 pc	2,610.00			1	2,610.00				
157	Protective goggles	188.00	1 pc	188.00			1	188.00				
158	Pyrodoxine ampule	93.00	1	93.00	0		1	93.00				
159	Receptacle	40.00	15 pcs	600.00			15	600.00				
160	Receptacle	40.00	15 pcs	600.00			15	600.00				
161	Receptacle 4x4	41.60	40 pcs	1,664.00			40	1,664.00				
162	Receptacle rubber	32.50	10 pcs	325.00			10	325.00				
163	Roller brush paint 7"	180.00	116 pcs	20,880.00			116	20,880.00				
164	Sanitizer	50.00	10 bot	500.00			10	500.00				
165	School bags	800.00	200 pcs	160,000.00			200	160,000.00				
166	School uniform	1,500.00	200 set	300,000.00			200	300,000.00				
167	Seagate HDD 1 TB (SATA TYPE)	350.00	1 pc	350.00			1	350.00				
168	Shafting and impeller	1,500.00	2 pcs	3,000.00			2	3,000.00				

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169	Shure SM58 cadiod microphone	14,400.00	1 pc	14,400.00			1	14,400.00				
170	Shure SM7B vocal microphone	46,225.00	2 pcs	92,450.00			2	92,450.00				
171	Sign pen	30.00	24 pcs	720.00			24	720.00				
172	Sign pen	10.00	30 pcs	300.00			30	300.00				
173	Signage: 12"x6.7" Department this way at left wing	640.00	2 units	1,280.00			2	1,280.00				
174	Signage: 12"x6.7" Department this way at right wing	640.00	5 units	3,200.00			5	3,200.00				
175	Signage: 12"x6.7" emergency exit at left wing	640.00	110 units	70,400.00			110	70,400.00				
176	Signage: 12"x6.7" emergency exit at right wing	640.00	110 units	70,400.00			110	70,400.00				
177	Signage: 12"x6.7" restroom exit at left wing	640.00	6 units	3,840.00			6	3,840.00				
178	Signage: 12"x6.7" restroom exit at right wing	640.00	6 units	3,840.00			6	3,840.00				
179	Small stapler	70.00	24 pcs	1,680.00			24	1,680.00				
180	Soft broom	150.00	20 pcs	3,000.00			20	3,000.00				
181	Sony UX560 digital recorder	12,158.00	3 units	36,474.00			3	36,474.00				
182	Sopotlight lamp holder	156.00	10 pcs	1,560.00			10	1,560.00				
183	Special Paper	200.00	30 packs	6,000.00			30	6,000.00				
184	Spindle, front axle	3,500.00	2 pcs	7,000.00			2	7,000.00				
185	Split type Aircon 2.5 tons w/ installation	65,000.00	2 units	130,000.00			2	130,000.00				
186	Spotlight (par 18-120 w)	171.60	25 pcs	4,290.00			25	4,290.00				
187	Stainless chair w/ leather	6,500.00	14 units	91,000.00			14	91,000.00				
188	Sticker note	50.00	4 pcs	200.00			4	200.00				
189	Stickers paper	50.00	2 packs	100.00			2	100.00				
190	Succinylcholine 20mg./ml	1,000.00	1	1,000.00			1	1,000.00				
191	T.W 3.5 mm	3,320.00	1 bx	3,320.00			1	3,320.00				
192	Table sign	400.00	3	1,200.00			3	1,200.00				
193	Table signage	1,250.00	1 pc	1,250.00			1	1,250.00				
194	Thinner	58.00	5	290.00			5	290.00				
195	Tie straw	300.00	10 rolls	3,000.00			10	3,000.00				
196	Tire (Good year) 195x15, 10PR	6,000.00	4 pcs	24,000.00			4	24,000.00				
197	Tirewire	400.00	10 kls	4,000.00			10	4,000.00				
198	Tissue holder	100.00	5 pcs	500.00			5	500.00				
199	Toilet brush	87.50	20 pcs	1,750.00			20	1,750.00				
200	Token	1,000.00	3 pcs	3,000.00			3	3,000.00				
201	Tripple cutter guard	550.00	1 pc	550.00			1	550.00				
202	Trust bearing/washer	950.00	1 set	950.00			1	950.00				
203	T-shirt	400.00	60 pcs	24,000.00			60	24,000.00				
204	T-shirt with collar & print	450.00	1300 pcs	585,000.00			1300	585,000.00				
205	TW # 5.5mm dia.	5,100.00	1 roll	5,100.00			1	5,100.00				
206	Umbrella (Folded)	250.00	24 pcs	6,000.00			24	6,000.00				
207	Uniform (MAPEH)	850.00	200 set	170,000.00			200	170,000.00				
208	Upright gonadal shield	12,000.00	1 unit	12,000.00			1	12,000.00				
209	VCP 206 Fillow block	950.00	1 pc	950.00			1	950.00				
210	Water container	120.00	23 pcs	2,760.00			23	2,760.00				

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211	Water coolant	600.00	1 gal	600.00			1	600.00				
212	Water tumbler	100.00	5 pcs	500.00			5	500.00				
213	WD40 big	180.00	1 pc	180.00			1	180.00				
214	Welding rod	560.00	5	2,800.00			5	2,800.00				
215	WHK Ball bearing 6204 ZZ	65.00	1 pc	65.00			1	65.00				
216	WHK Ball bearing 6205	37.50	2 pcs	75.00			2	75.00				
217	WHK Ball bearing 6205 ZZ	75.00	1 pc	75.00			1	75.00				
218	window lock, LH& RH	85.00	100 pcs	8,500.00			100	8,500.00				
219	Windscreen and glass cleaner with foam and rubber wipe	350.00	2 unit	700.00			2	700.00				
220	Working gloves	45.00	50 pcs	2,250.00			50	2,250.00				
221	X-ray film hanger 14x14	18,000.00	1 unit	18,000.00			1	18,000.00				
222	X-ray film hanger 14x14	18,000.00	1 unit	18,000.00			1	18,000.00				
223	X-ray film hanger 14x17	18,000.00	1 unit	18,000.00			1	18,000.00				
224	X-ray film sizes 11x14	3,045.00	1 box	3,045.00			1	3,045.00				
225	X-ray film sizes 14x14	4,040.00	1 box	4,040.00			1	4,040.00				
226	X-ray film sizes 14x17	5,140.00	1 box	5,140.00			1	5,140.00				
227	Zomm Castle Nut	150.00	1 pc	150.00			1	150.00				
TOTAL								P 4,630,622.00				

Prepared by:


ABENER I. MABUGNON
 Provincial Budget officer