

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST QUARTER, CY 2018

Province, City or Municipality: Lanao del Norte

Plan _____					Planned Amount				Page <u>(1)</u> <u>(3)</u> pages				
Department: _____					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	I. D SLING	115.00	200	pcs		200	23,000.00						
2	Kyocera Mita 460 E Taskalfa 180	18,954.00	1	assy		1	18,954.00						
3	Paint Spray RED	189.00	20	bot		20	3,780.00						
4	THHN Wire 3.5 mm	4,095.00	1	roll		1	4,095.00						
5	PVC Pipe 1/2	75.40	25	pcs		25	1,885.00						
6	Flexible Hose 1/2	9.75	30	mtrs		30	292.50						
7	PVC Clip 1/2	2.00	50	pcs		50	100.00						
8	Aircon Outlet	169.00	2	sets		2	338.00						
9	Utility Box	21.00	10	pcs		10	210.00						
10	Electrical Tape	32.50	2	pcs		2	65.00						
	Plaque Volley Ball Women												
10	1st Runner UP	1,300.00	1	unit		1	1,300.00						
11	2nd Runner Up	1,040.00	1	unit		1	1,040.00						
12	3rd Runner Up	780.00	1	unit		1	780.00						
	Plaque/ Volley Ball Men												
13	1st Runner UP	1,300.00	1	unit		1	1,300.00						
14	2nd Runner Up	1,040.00	1	unit		1	1,040.00						
15	3rd Runner Up	780.00	1	unit		1	780.00						
	Plaque Basketball												
16	Champion	1,300.00	1	unit		1	1,300.00						
17	1st Runner UP	1,040.00	1	unit		1	1,040.00						
18	2nd Runner Up	910.00	1	unit		1	910.00						
19	3rd Runner Up	780.00	1	unit		1	780.00						
20	Loperamide 2 mg capsule 100's	405.00	50	bxs		50	20,250.00						
21	Diphenhydramine 50mg capsule 100's	425.00	25	bxs		25	10,625.00						
22	Terramycin Skin Anti-boitic 5grms	290.00	100	tubes		100	29,000.00						
23	Circuit Breaker single enclosure 30 amperes	600.00	2	pcs		2	1,200.00						
24	Split-type aircon 2.0 HP - with installation	70,000.00	1	unit		1	70,000.00						
25	"SCHNEIDER" Electric IEC standard "Full voltage Non-reversing" magnetic starter with variable frequency	515,300.00	1	unit		1	515,300.00						

	Drive (VFD) for motor Rating 20Hp, 440V, 3 phase, 60Hz, with circuit breaker, magnetic contractor, thermal protection, phase failure/phase sequence/ over/under voltage protection,BW liquid level control for dry running protection,terminal block, start/stop push button indiacting pilot light,HOA selector switch, lighting surge suppressor completely wired in double door enclosure with sight glass													
26	G.I PIPE #1 1/2 S40	1,137.00	6	pcs		6	6,822.00							
27	G.I PIPE #1 S40	665.00	38	pcs		38	25,270.00							
28	GALVALOM	330.00	36	pcs		36	11,880.00							
29	PLAIN BAR	191.00	16	pcs		16	3,056.00							
30	WELDING ROD	180.00	20	kls		20	3,600.00							
31	METAL PRIMER	530.00	1	gal		1	530.00							
32	PAINT BRUSH	40.00	2	pcs		2	80.00							
33	GABAS	80.00	5	pcs		5	400.00							
34	Split Type Aircon 2.5hp with Installation	70,000.00	2	units		2	140,000.00							
35	Glass Parttition Framing 1 3/4 x 4 tubular w/1/4 bronze glass H-1270 1/4 x 10-194"	69,526.00	1	set		1	69,526.00							
36	Single Push & Pull Door H-84'x139' W	19,240.00	1	set		1	19,240.00							
37	Double push & pull door N 1 3/4 x 4 tubular H-84 X 64 W	25,430.00	2	set		2	50,860.00							
38	Glass Parttition Framing 1 3/4 x 4 tubular w/1/4 bronze glass & single push and pull door H-127 1/4 x 64" W	39,528.00	1	set		1	39,528.00							
39	2018 D-MAX LS 4X4 M/T ENGINE : <i>Model: 4LL1-TCX</i> <i>intercooler</i> <i>Displacement: cc 2,999</i> Maximum power: PS (kw) @rpm 177(130) @3,550-3650 <i>2800</i> <i>Fuel tank capaity: Liters 76</i> Fuel System: Common Rail Direct Injection <i>Turbocharger: Variable Geometry System (VGS)</i> <i>Emission Rating: Euro 4</i> CHASSIS: <i>Steering Type: Rack and pinion w/power assist & Tilt Adjust</i> Brakes; Front: Ventilated discs Rear: Leading and Trailing drums spring and stabilizer Rear: Semi-elliptical soft ride leaf spring	1,800,000.00	1	unit		1	1,800,000.00							

73	Canon Battery Grip BG-E20 for the Canon 5D Mark IV Digital SLR Camera	22,542.50	1	unit		1	22,542.50						
						0							
74	Neewer 48 macro LED Ring Flash Bundle w/LCD Display power control, Adapter Rings and flash	3,800.00	1	unit		1	3,800.00						
						0							
75	whiteboard w/stand	7,250.00	4	units		4	29,000.00						
76	whiteboard pentel pen (red/blk/blue)	890.00	3	boxes		3	2,670.00						
77	Garbar Movable	7,000.00	6	pcs		6	42,000.00						
78	Signage PWD	1,000.00	1	pc		1	1,000.00						
79	2"x6"x12' Coco lumber	180.00	30	pcs		30	5,400.00						
80	2"x2"x12' Coco lumber	60.00	40	pcs		40	2,400.00						
81	No. 4" C.W Nails	70.00	15	kls		15	1,050.00						
82	No. 3" C.W Nails	75.00	10	kls		10	750.00						
83	Landay Sacks	50.00	20	pcs		20	1,000.00						
84	2"x2"x8' Ordinary wood lumber	85.00	60	pcs		60	5,100.00						
85	1"x2"x8' Ordinary wood lumber	50.00	100	pcs		100	5,000.00						
86	No. 2" C.W Nails	75.00	10	kls		10	750.00						
87	No. 3" C.W Nails	75.00	10	kls		10	750.00						
88	3/4"marine plywood	1,200.00	2	pcs		2	2,400.00						
89	1/4"marine plywood	450.00	8	pcs		8	3,600.00						
90	Plastic Bowl	650.00	2	pcs		2	1,300.00						
91	Vulca seal	1,200.00	1	gal		1	1,200.00						
92	2" dia. Brass gate valve	1,200.00	2	pcs		2	2,400.00						
93	2" dia. X 4"long G.I nipple	75.00	2	pcs		2	150.00						
94	Flat Latex	550.00	2	gals		2	1,100.00						
95	Semi-Gloss latex	600.00	2	gals		2	1,200.00						
96	No.4" Paint Brush	75.00	2	pcs		2	150.00						
97	No.7" Roller Brush w/tray	200.00	1	pc		1	200.00						
98	Supply and Installation os surveillance camera	20,000,000.00	1	lot		1	20,000,000.00						
TOTAL							24,954,183.40						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:



SIMEON P. FAMA
(Head of Department/Office)

