

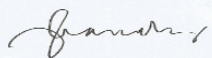
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2019**

Province, City or Municipality: **Lanao del Norte**

ITEM NO.	PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
Economic Services			220,959,030						
1	Concreting of Patudan-Princesa Provincial Road (1.70 km.)	Lanao del Norte	25,000,000						
2	Concreting of Malingao-Licapao-dalama Provincial Road (1.00 km.)	Lanao del Norte	30,000,000						
3	Construction of Flood Control and Mitigation Structure (Road Slip)	Lanao del Norte	50,000,000						
4	Concreting of baroy-Market Provincial Road	Lanao del Norte	20,000,000						
5	Concreting of Tubaran-Kalilangan Provincial Road (2.50 km.)	Lanao del Norte	40,000,000						
6	Concreting of Sto Nino-Maliwanag-Manan-ao Provincial Road (2.00 km.)	Lanao del Norte	30,000,000						
7	Upgrading of Machineries @ MIRAIC, Linamon	Lanao del Norte	2,000,000						
8	Construction of PGPC Garage & Warehouse @ Kapatagan	Lanao del Norte	2,000,000						
9	Installatuion of Water System MIRAIC Linamon	Lanao del Norte	3,000,000						
10	Farm Mechanization Program	Lanao del Norte	3,000,000						
11	Provincia Nursery Seed Farm Development	Lanao del Norte	3,000,000						
12	Livelihood Program for Rural Based Organizations (RBOs)	Lanao del Norte	1,000,000						
13	Construction of Food Innovation Center (Phase 2)	Lanao del Norte	2,000,000						
14	Loan Amortazation/MDFO	Lanao del Norte	9,959,030						
Environmental Management			10,150,000						

15	SWM Program: Purchase of 4 units Garbage Trucks and Other Equipment	Lanao del Norte	6,000,000						
16	Establishment of Sanitary Landfill	Lanao del Norte	2,000,000						
17	Climate Change Mitigation & Adaptation Program (Procurement/Propagation of Fruit Tree Planting Materials	Lanao del Norte	2,150,000						
Social Services			30,194,789						
18	Upgrading of Six Provincial Hospitals	Lanao del Norte							
	18.1 Construction of New Water System at SND Provincial Hospital	Lanao del Norte	3,194,789						
	18.2 Constuaction of Perimeter Fence with Guard House at SND Provincial Hospital	Lanao del Norte	5,000,000						
	18.3 Expansion of OB-gyne Room at LN-PH	Lanao del Norte	500,000						
	18.4 Establishment of Hospital Operation Center at LN-PH	Lanao del Norte	500,000						
	18.5 Construction of Covered Pathways with access railings at LNPH and Baloi PH	Lanao del Norte	1,500,000						
	18.6 Acquisition of Digital X-ray Machine, Automatic processor, Floor-mounted SHIMADSU at Baloi PH	Lanao del Norte	3,500,000						
	18.7 Acquisition of Electrolyte Analyzer Machine at Baloi PH	Lanao del Norte	1,500,000						
	18.8 Construction of Isolation Ward at Kolambugan PH	Lanao del Norte	5,000,000						
19	Establiment of Bahay Pag-asa (Phase 2)	Lanao del Norte	6,000,000						
20	Installation of Potable Water System for Various Barangays in the Province	Lanao del Norte	3,500,000						
Total			261,303,819						

We hereby certify that we have reviewed the contents and hereby attestn to the veracuty and correctness of the data or information containec in this document.


CHIRELYN R. LEOPOLDO
 OIC - Budget Officer


IMELDA QUIBRANZA-DIMAPORO
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