



FDPP Form 1b - Annual Budget (Summary)  
(DBM Form No. 3)

PROGRAMMED APPROPRIATION AND OBLIGATION  
BY OBJECT OF EXPENDITURE  
CY 2016  
Province: Lanao del Norte

Object of Expenditure	Account Code	Past Year (Actual)	Current Year (Estimated)	Budget Year (Proposed)
1	2	3	4	5
1.0 Current Operating Expenditure				
1.1 Personal Services				
Salaries and Wages - Regular		154,545,224	125,944,332	165,777,684
Salaries and Wages - Others		33,858,101	40,499,080	47,068,682
1.2 Maintenance and Other				
Operating Expenses		348,282,518	391,296,876	505,968,919
Travel Expenses		11,110,500	11,310,500	12,687,900
Training and Scholarship Expenses		3,975,000	4,075,000	5,963,700
2.0 Capital Outlay				
Buildings and Other Structures		122,623,585	88,286,585	119,140,821
Office Equipment		157,476,883	26,961,622	25,051,860
Land Transport Equipment		11,800,000	26,113,000	15,000,000
3.0 Financial Expenses				
Total Appropriation				

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this document.

  
Abner I. Mabugnon  
Local Budget Officer

  
MOHAMAD KHALID Q. DIMAPORO  
Local Chief Executive