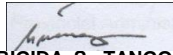


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**Office/Department: **Provincial Planning & Development**Province: **Lanao del Norte**Function : *Formulate and integrate economic, social & physical*Project/Activity : *and other development objectives and policies.*

Fund : General Fund

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
		2014 (Actual)	2015 (Estimate)	2016 (Proposed)
<b>A. PERSONAL SERVICES:</b>				
Salaries & Wages - Regular Pay	701	P4,298,868.00	P3,687,180.00	P5,174,916.00
Salaries & Wages - Casual	705	P246,385.00	P290,862.00	P290,863.00
Other Compensations:				
Personnel Economic Relief Allowance	711	192,000.00	192,000.00	192,000.00
Representation Allowance	713	182,400.00	182,400.00	182,400.00
Transportation Allowance	714	182,400.00	182,400.00	182,400.00
Clothing/Uniform Allowance	715	24,000.00	32,000.00	32,000.00
Cash Gift	724	80,000.00	40,000.00	40,000.00
Other Bonuses & Allowances	719	197,790.00	219,483.00	219,483.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	284,818.00	316,055.00	316,055.00
Pag-ibig Contributions	732	47,470.00	65,844.00	65,844.00
PHILHEALTH Contributions	733	26,250.00	26,250.00	26,250.00
ECC Contributions	734	9,600.00	9,600.00	9,600.00
Other Personnel Benefits:	749			
Vacation & Sick Leave Benefits		94,561.00	104,931.00	104,931.00
Step Increment		8,948.00	2,696.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>P5,875,490.00</b>	<b>P5,351,701.00</b>	<b>P6,836,742.00</b>
<b>B. MAINT. &amp; OTHER OPRTG. EXPENSES:</b>				
Travel Expense	751	100,000.00	100,000.00	180,000.00
Training Expenses	753	100,000.00	100,000.00	150,000.00
Office Supplies Expenses	755	100,700.00	100,700.00	435,000.00
Gasoline, Oil & Lubricants Expenses	761	80,000.00	80,000.00	100,000.00
Other Supplies & Materials Expenses	765	-	-	100,000.00
Postage and Deliveries	771	20,000.00	20,000.00	20,000.00
Telephone Expenses	772	6,000.00	6,000.00	6,000.00
Internet Expenses	774	12,000.00	12,000.00	-
Membership Dues & Contribution to Org'n	778	-	-	50,000.00
Printing and Binding Expenses	781	100,000.00	100,000.00	100,000.00
Representation Expenses	783	100,000.00	100,000.00	250,000.00
Other Professional Services (JO)	799	1,135,625.00	1,110,736.00	1,026,062.00
Repair & Maintenance - Office Equipment	821	50,000.00	50,000.00	50,000.00
Other Maint. & Oprtg. Expenses:	969			

Subscription Expenses	10,000.00	10,000.00	20,000.00
PDC, LSB & Committees Operations	100,000.00	100,000.00	200,000.00
Special Projects Operations	92,000.00	92,000.00	140,000.00
PMC Management & Operations	50,000.00	50,000.00	150,000.00
<b>TOTAL MOOE</b>	<b>P2,056,325.00</b>	<b>P2,031,436.00</b>	<b>P2,977,062.00</b>
<b>C. CAPITAL OUTLAY</b>	-	-	<b>275,000.00</b>
<b>GRAND TOTAL</b>	<b>P7,931,815.00</b>	<b>P7,383,137.00</b>	<b>P10,088,804.00</b>



**BRIGIDA S. TANGONAN**

Department Head



**ABNER I. MABUGNON**

Acting Prov'l Budget Officer



**MOHAMAD KHALID Q. DIMAPORO**

Provincial Governor