

Note: This Form is to be filled up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per Office or Department

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : **Provincial Architect** Province: **Lanao del Norte**
 Function : *Plans, programs and implement architectural planning and design for the Prov'l. Gov't.*
 Fund : **General Fund**

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
		2014 (Actual)	2015 (Estimate)	2016 (Proposed)
A. PERSONAL SERVICES:				
Salaries & Wages - Regular Pay	701	P1,622,832.00	P1,147,752.00	P1,454,160.00
Salaries & Wages - Casual	705	P265,000.00	P310,494.00	-
Other Compensations:				
Personnel Economic Relief Allowance	711	48,000.00	48,000.00	48,000.00
Representation Allowance	713	96,900.00	96,900.00	96,900.00
Transportation Allowance	714	96,900.00	96,900.00	96,900.00
Clothing/Uniform Allowance	715	6,000.00	8,000.00	8,000.00
Cash Gift	724	20,000.00	10,000.00	10,000.00
Other Bonuses & Allowances	719	65,233.00	158,266.00	121,180.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	93,936.00	137,730.00	137,730.00
Pag-ibig Contributions	732	15,656.00	22,955.00	22,955.00
PHILHEALTH Contributions	733	7,800.00	7,800.00	7,800.00
ECC Contributions	734	2,400.00	2,400.00	2,400.00
Other Personnel Benefits:				
Vacation & Sick Leave Benefits	749	31,187.00	45,727.00	45,727.00
Step Increment		-	-	-
TOTAL PERSONAL SERVICES		P2,371,844.00	P2,092,924.00	P2,051,752.00
B. MAINT. & OTHER OPRTG. EXPENSES:				
Travel Expense	751	150,000.00	150,000.00	150,000.00
Office Supplies Expenses	755	50,000.00	50,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	761	150,000.00	150,000.00	150,000.00
Postage and Deliveries	771	10,000.00	10,000.00	10,000.00
Telephone Expenses	772	12,000.00	12,000.00	12,000.00
Representation Expenses	783	30,000.00	30,000.00	30,000.00
Other Professional Services (JO)	799	273,322.00	333,943.00	308,409.00
Repair & Maintenance - Office Equipment	969	15,000.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses		50,000.00	50,000.00	50,000.00
TOTAL MOOE		P740,322.00	P800,943.00	P775,409.00
C. CAPITAL OUTLAY				
		-	-	-
GRAND TOTAL		P3,112,166.00	P2,893,867.00	P2,827,161.00


 Engr. DENNIS P. AGUIPO
 Acting Provincial Architect


 ABENER I. MABUGNON
 Acting Provincial Budget Officer


 MOHAMAD KHALID Q. DIMAPORO
 Provincial Governor