

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2nd QUARTER, CY 2016**

Province, City or Municipality: **Lanao del Norte**

| ITEM NO.                        | PROGRAM OR PROJECT   | Location                 | Total Cost         | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | REMARKS                          |
|---------------------------------|--|--------------------------|--------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|----------------------------------|
|                                 |  |                          |                    |              |                        | % of Completion | Total Cost Incurred to Date |                           |                                  |
| <b>Economic Services</b>        |  |                          |                    |              |                        |                 |                             |                           |                                  |
| 1                               | Maintenance of Provincial Roads (21 roads)   | Lanao del Norte          | 20,000,000         | Jan 2016     | Dec 2016               | 23%             | 4,622,464.87                |                           | On going                         |
| 2                               | Stabilization of Liangan-Camp 3 Provincial Road (2 kms)                                  | Maigo, LDN               | 20,000,000         | Jan 2017     | Dec 2016               | 1%              |                             |                           | Preparation of POW<br>On process |
| 3                               | Asphalting of Bulod-Tubaran Provincial Road (1.7 km)                                     | Tubod, LDN               | 25,000,000         | Jan 2018     | Dec 2016               | 1%              |                             |                           | Preparation of POW<br>On process |
| 4                               | Concreting of Kolambugan-Tangcal Provl Road (1.5 km)                                     | Kolambugan, Tangcal, LDN | 25,000,000         | Jan 2019     | Dec 2016               | 10%             | 3,748,102                   |                           | On going                         |
| 5                               | Operationalization of Corn Processing Center   | Lanao del Norte          | 5,000,000          | Jan 2020     | Dec 2016               |                 |                             |                           | Documentary reqts on process     |
| 6                               | Philippine Rural Development Project (PRDP) & KALSADA Program Counterparts               | Lanao del Norte          | 35,000,000         | Jan 2021     | Dec 2016               |                 |                             |                           | Documentary reqs on process      |
| <b>Social Services</b>          |  |                          |                    |              |                        |                 |                             |                           |                                  |
| 7                               | Construction of New Classrooms/Laboratories  | Lanao del Norte          | 36,250,000         | Jan 2024     | Dec 2016               | 19%             | 6,940,513                   |                           | Documentary reqs on process      |
| 8                               | Rehabilitation & Expansion of Provincial Jail  | Tubod, LDN               | 10,616,869         | Jan 2025     | Dec 2016               |                 |                             |                           | On going                         |
| 9                               | National Community Demand Driven Program (NCDDP) & Makamasang Tugon Project Counterparts | Lanao del Norte          | 16,000,000         | Jan 2026     | Dec 2016               |                 |                             |                           | On-going                         |
| <b>Environmental Management</b> |  |                          |                    |              |                        |                 |                             |                           |                                  |
| 10                              | Environmental Management Programs  | Lanao del Norte          | 2,000,000          | Jan 2028     | Dec 2016               |                 |                             |                           | Documentary reqs on process      |
| <b>TOTAL</b>                    |  |                          | <b>194,866,869</b> |              |                        |                 |                             |                           |                                  |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ABENZER I. MABUGNON**  
Budget Officer

  
**MOHAMAD KHALID QUIBRANZA DIMAPORO**  
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