

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE 4th\_QUARTER, CY 2016

Province, City or Municipality: LANA O DEL NORTE

Plan Control No. _____					Planned Amount		Page ___ of ___ pages						
Department/Office: _____					Regular		Contingency		Total		Date submitted:		
Item No.	Description	Unit Cost			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Multivitamins + Minerals	406.25	30	0	12187.50							30	12187.50
2	Paracetamol tab (Fluguard)	87.50	5	0	437.50							5	437.50
3	Mefenamic Acid, 500 mg	295.00	5	0	1475.00							5	1475.00
4	Amoxicillin capsule, 500 mg	410.00	5	0	2050.00							5	2050.00
5	Amoxicillin capsule, 250 mg	386.00	3	0	1158.00							3	1158.00
6	Carboceistine capsule, 250 mg	564.50	3	0	1693.50							3	1693.50
7	Decycloverine tablet 10 mg	75.50	3	0	226.50							3	226.50
8	Chlorphenamine maleatetab 2 mg	165.00	2	0	330.00							2	330.00
9	Contrimozaxole tablet 200 mg	270.00	5	0	1350.00							5	1350.00
10	Contrimozaxole tablet 80 mg	325.00	3	0	975.00							3	975.00
11	Metropolol tab 95 mg	355.00	1	0	355.00							1	355.00
12	Loperamide tab. 2 mg	400.00	3	0	1200.00							3	1200.00
13	Oresol (sachet)	180.00	2	0	360.00							2	360.00
14	Surgical Gauze pad (4x4)	145.00	2	0	290.00							2	290.00
15	Adhessive plaster	75.00	3	0	225.00							3	225.00
16	Povidone Iodine 60 ml	65.00	2	0	130.00							2	130.00
17	Neozep tablet, 500 mg	475.00	5	0	2375.00							5	2375.00
18	Antacid 200 mg	250.00	2	0	500.00							2	500.00
19	Bonamine tablet	1250.00	3	0	3750.00							3	3750.00
20	Alcohol (Green cross ) 500 ml	108.33	3	0	325.00							3	325.00
21	Toothpaste 35 ml	35.00	410	0	14350.00							410	14350.00
22	Bath soap (safeguard) 90g	38.00	410	0	15580.00							410	15580.00
23	Shampoo palmolive (twin sachet)	72.00	105	0	7560.00							105	7560.00
24	cefalexin 500mg	683.33	3	0	2050.00							3	2050.00
25	cotton (big)	62.00	2	0	124.00							2	124.00
26	Styro foam	150.00	10	pcs	1500.00							10	1500.00
27	Blackpaint	189.00	3	ltrs	567.00							3	567.00
28	Neon cartolina	6.50	25	pcs	162.50							25	162.50
29	Masking tape	45.00	5	rolls	225.00							5	225.00
30	Crepe paper	15.00	15	pcs	225.00							15	225.00
31	Nail #1	60.00	0.5	kls	30.00							0.5	30.00
32	Safety pin	10.00	5	pads	50.00							5	50.00
33	Asst. balloons (twisted)	200.00	10	doz	2000.00							10	2000.00
34	Trophy	359.00	2	pcs	718.00							2	718.00



79	Assorted flag	1500.00	10	pcs	15000.00						10	15000.00
80	Single line Telephone set	650.00	10	unit	6500.00						10	6500.00
81	Cordless phone	1950.00	1	unit	1950.00						1	1950.00
82	24 port switch gigabit w/ SFP ports	27990.00	1	unit	27990.00						1	27990.00
83	AVR 1000w	6300.00	1	unit	6300.00						1	6300.00
84	Voice & data installation	336740.00	1	lot	336740.00						1	336740.00
85	Barong tagalog	4000.00	0	0	0.00						0	4000.00
86	Gasoline	43.95	1240	ltrs	54504.00						1240	54504.00
87	Helix engine	195.00	2	ltrs	390.00						2	390.00
88	Water refill	45.00	150	0	6750.00						150	6750.00
89	Blazer for Senior Citezen	380.00	110	pcs	41800.00						110	41800.00
90	Alcohol	45.00	10	bot	450.00						10	450.00
91	Hand soap	25.00	10	kls	250.00						10	250.00
92	Toilet tissue	40.00	10	pcs	400.00						10	400.00
93	Hand towel	50.00	10	pcs	500.00						10	500.00
94	Hand sanitizer	45.00	7	unit	315.00						7	315.00
95	Garbage bags	18.00	180	pcs	3240.00						180	3240.00
96	Blazer for Senior Citezen	380.00	545	pcs	207100.00						545	207100.00
97	Sliding door w1/4 reflective bronze glass	1527.38	8	pcs	12219.00						8	12219.00
98	Sliding door w1/4 reflective bronze glass	5895.00	1	0	5895.00						1	5895.00
99	Supply aluminum, glass, silicone	52127.00	0	0	0.00						0	52127.00
100	Bulletin board	2000.00	1	0	2000.00						1	2000.00
101	ACER Aspire	67000.00	1	unit	67000.00						1	67000.00
102	Laptop	67000.00	1	unit	67000.00						1	67000.00
103	Floor carpet	7000.00	8	pcs	56000.00						8	56000.00
104	Landap malong	1500.00	10	pcs	15000.00						10	15000.00
105	Firefighting personal protective gears	50000.00	6	sets	300000.00						6	300000.00
106	Gasoline	34.00	110	ltrs	3740.00						110	3740.00
107	2T	166.00	4	ltrs	664.00						4	664.00
108	Gang outlet	138.00	2	pcs	276.00						2	276.00
109	P-brush	29.00	3	pcs	87.00						3	87.00
110	Battery AA	15.00	16	pcs	240.00						16	240.00
111	Epoxy	572.00	0.25	lit	143.00						0.25	143.00
112	cleaning cheller & ref	350.00	2	unit	700.00						2	700.00
113	Door knob	550.00	2	pcs	1100.00						2	1100.00
114	Burner Cleaning	200.00	8	pcs	1600.00						8	1600.00
115	Temporary receipt	13.00	70	pads	910.00						70	910.00
116	Silhig (bagaio)	90.00	2	pcs	180.00						2	180.00
117	Packing tape	89.00	1	pcs	89.00						1	89.00
118	Paint	560.00	1	qrt	560.00						1	560.00
119	Key duplication	30.00	2	pcs	60.00						2	60.00
120	Aircon switch	275.00	2	pcs	550.00						2	550.00
121	Aircon cleaning (new)	950.00	1	unit	950.00						1	950.00
122	Capacitor	600.00	2	pcs	1200.00						2	1200.00

123	Welding	170.00	1	pcs	170.00						1	170.00
124	Liquor & wine	950.00	15	bot	14250.00						15	14250.00
125	Drinks	650.00	2	case	1300.00						2	1300.00
126	Wine glass	250.00	60	pcs	15000.00						60	15000.00
127	30ml Conditioner bot w/ MCC hotel logo	44.00	2000	pcs	88000.00						2000	88000.00
128	30 ml shampoo bot w/ MCC hotel logo	44.00	2000	pcs	88000.00						2000	88000.00
129	15g round soap In pearl wrapping & MC	20.00	2000	pcs	40000.00						2000	40000.00
130	30 ml lotion bot. w/ MCC hotel logo	44.00	2000	pcs	88000.00						2000	88000.00
131	Table napkin with logo (long)	34.00	4000	packs	136000.00						4000	136000.00
132	Table napkin with logo (email)	28.00	2000	packs	56000.00						2000	56000.00
133	Special Gasoline	46.25	3	ltrs	138.75						3	138.75
134	Regular Gasoline	43.25	20	ltrs	865.00						20	865.00
135	2T	166.00	1	ltrs	166.00						1	166.00
136	Bulb	90.00	3	pcs	270.00						3	270.00
137	Capacitor	350.00	2	pcs	700.00						2	700.00
138	Whiteboard	5000.00	1	pcs	5000.00						1	5000.00
139	Notebook	15.00	45	pcs	675.00						45	675.00
140	Ballpen	10.00	45	pcs	450.00						45	450.00
141	Pencil	7.00	45	pcs	315.00						45	315.00
142	Nametags	10.00	45	pcs	450.00						45	450.00
143	Bags/kit	160.00	45	pcs	7200.00						45	7200.00
144	Crayons	25.00	10	bxs	250.00						10	250.00
145	Pentel pens	60.00	10	pcs	600.00						10	600.00
146	Whiteboard marker	45.00	3	pcs	135.00						3	135.00
147	Manila paper	3.00	10	pcs	30.00						10	30.00
148	Masking tape	60.00	5	rolls	300.00						5	300.00
149	Yarn thread	50.00	5	rolls	250.00						5	250.00
150	Elmer's Glue	125.00	5	bots	625.00						5	625.00
151	Cartolina	6.00	20	pcs	120.00						20	120.00
152	Specialty paper	40.00	10	pcks	400.00						10	400.00
153	Frame (certificate)	150.00	3	pcs	450.00						3	450.00
154	Popsicle sticks	2.00	100	pcs	200.00						100	200.00
155	Assorted candles	30.00	10	pcks	300.00						10	300.00
156	3 in 1 Coffee	6.00	300	pcs	1800.00						300	1800.00
157	Peanut	45.00	10	packs	450.00						10	450.00
158	Tarpaulin	1050.00	1	pcs	1050.00						1	1050.00
159	Plastic crates	400.00	35	pcs	14000.00						35	14000.00
160	Bearing	430.00	12	pcs	5160.00						12	5160.00
161	Bolt 8mmx20mm	9.00	7	pcs	63.00						7	63.00
162	Nut 5/8	15.00	2	pcs	30.00						2	30.00
163	Tarpauline	2000.00	1	pc	2000.00						1	2000.00
164	Eggplant (furtuner) 50g./can	1334.22	72	pcs	96063.84						72	96063.84
165	Ampalaya (Galaxy) 100g/can	1835.67	48	pcs	88112.16						48	88112.16
166	Sweet pepper (emperor) 25g/can	1311.81	72	pcs	94450.32						72	94450.32

167	Upo (mayumi) 100g/can	1002.32	48	pcs	48111.36						48	48111.36
168	Patola (mutya) 50g/can	557.06	72	pcs	40108.32						72	40108.32
169	Tomato (marimar) 25g/can	1066.58	120	pcs	127989.60						120	127989.60
170	Fenbendazole	2750.00	60	ltrs	165000.00						60	165000.00
171	Hose, dispensing	7000.00	2	pcs	14000.00						2	14000.00
172	Nozzle, dispensing	4800.00	1	unit	4800.00						1	4800.00
173	Filter	1600.00	2	pcs	3200.00						2	3200.00
174	Hydrauac assy 8H 183	11500.00	1	pcs	11500.00						1	11500.00
175	Hydrauac assy 8H 184	12000.00	1	pcs	12000.00						1	12000.00
176	Accelerator cable	2500.00	2	pcs	5000.00						2	5000.00
177	Fuel filter	247.00	12	pcs	2964.00						12	2964.00
178	Canon 810 black	920.00	1	pcs	920.00						1	920.00
179	Canon 810 black	920.00	1	pcs	920.00						1	920.00
180	Folder long	400.00	1	pcs	400.00						1	400.00
181	Ambulance - wheel aligning	845.00	1	0	845.00						1	845.00
182	Ambulance vulcate	300.00	1	0	300.00						1	300.00
183	Ambulance change tire	100.00	1	0	100.00						1	100.00
184	Lagundi 600mg tablet	5.49	2000	tabs	10980.00						2000	10980.00
185	Paracetamol 250mg suppository	12.50	24	pcs	300.00						24	300.00
186	Ranitidine ampule	22.50	1000	amp	22500.00						1000	22500.00
187	Tranexamic ampule	89.50	50	amp	4475.00						50	4475.00
188	Mupirocin ointment	295.00	24	tube	7080.00						24	7080.00
189	Citirizine 10mg tablet 100s	5.85	1000	tab	5850.00						1000	5850.00
190	Lozartan 50mg tablet	5.50	200	pcs	1100.00						200	1100.00
191	Chlorphenamine tablet	1.69	300	pcs	507.00						300	507.00
192	Sulfadiazine cream 30 grms	265.00	10	tube	2650.00						10	2650.00
193	Insyte G-20 200S	134.00	400	pcs	53600.00						400	53600.00
194	Zinc sulfate syrup 144s	30.45	288	bot	8769.60						288	8769.60
195	Lagundi syrup 144S	98.50	288	bot	28368.00						288	28368.00
196	Disposable syringes 1cc 100S	5.00	1000	pcs	5000.00						1000	5000.00
197	Dextromethorphan tablet	27.50	300	tabs	8250.00						300	8250.00
198	Distilled water 50ml	45.00	200	bots	9000.00						200	9000.00
199	Budesonide nebulizing suspension	39.50	105	pcs	4147.50						105	4147.50
200	Salbutamol sulfate ipratropium nebule	6.40	1260	pcs	8064.00						1260	8064.00
201	Hydrocortizone 100mg vials	56.50	100	vial	5650.00						100	5650.00
202	Starter 40W	25.00	10	pcs	250.00						10	250.00
203	Double throw breaker 100 amper	3500.00	1	set	3500.00						1	3500.00
204	Fuse 100 amper	260.00	2	pcs	520.00						2	520.00
205	Switch	180.00	1	pc	180.00						1	180.00
206	Male plug	15.00	1	pc	15.00						1	15.00
207	Haloperidol	1129.00	2	0	2258.00						2	2258.00
208	Aspirin	2.50	20	tab	50.00						20	50.00
209	Calcium gluconate amp	75.50	5	amp	377.50						5	377.50
210	D5 water 250 ml bot	83.00	10	bot	830.00						10	830.00

211	Dobutamine vl	740.00	8	vl	5920.00						8	5920.00
212	Haloperidol amp	109.30	10	amp	1093.00						10	1093.00
213	Methylprednisolone 4 mg tab	15.00	10	tab	150.00						10	150.00
214	Norepinephrine amp	536.36	5	amp	2681.80						5	2681.80
215	Paracetamol amp	45.00	10	amp	450.00						10	450.00
216	Phenytoin 300mg cap	25.50	15	pcs	382.50						15	382.50
217	Phenytoin 300mg IV	2700.00	15	pcs	40500.00						15	40500.00
218	Potassium chloride amp/vl	109.00	15	pcs	1635.00						15	1635.00
219	Vit. B-complex amp	93.75	10	amp	937.50						10	937.50
220	Verapamil amp	201.75	5	amp	1008.75						5	1008.75
221	Various plastic signages	155943.00	1	lot	155943.00						1	155943.00
222	Stainless Sign with LED lights	93600.00	1	lot	93600.00						1	93600.00
223	Acrylic plastic built up sign with LED light	29250.00	1	lot	29250.00						1	29250.00
224	Acrylic plastic built up sign with LED light	13000.00	1	lot	13000.00						1	13000.00
225	Panaflex signage double	26000.00	1	lot	26000.00						1	26000.00
226	"THHN" stranded wire, 5.5mm2	5500.00	3	bx	16500.00						3	16500.00
227	Electrical tape (big)(armac)	35.00	10	roll	350.00						10	350.00
228	Single inclosure 100amps (safety circuit	1100.00	2	sets	2200.00						2	2200.00
229	8.0mm2 THHN/THNN stranded wire	7000.00	1	bx	7000.00						1	7000.00
230	Fuse "knifeblade type" 400 amps	600.00	3	pcs	1800.00						3	1800.00
231	Copper clamp, 500MCM	1500.00	3	pcs	4500.00						3	4500.00
232	Aspirin 80mg tablet	150.00	50	tab	7500.00						50	7500.00
233	Atropine sulfate 1mg/ml ampue	114.00	2	amp	228.00						2	228.00
234	Calcium gloconate 10%, 10 ml ampul	152.00	2	amp	304.00						2	304.00
235	Digoxin 250 mcg/ml, 2ml	450.00	2	amp	900.00						2	900.00
236	D50% in W 50ml	110.00	2	bot	220.00						2	220.00
237	Epinephrine ampule	192.00	2	amp	384.00						2	384.00
238	Nitroglycerine transdermal patch	190.00	2	patch	380.00						2	380.00
239	potassium chloride	210.00	2	vial	420.00						2	420.00
240	Sodium bicarbonate 1mEq/ml.10ml.vial	230.00	2	amp	460.00						2	460.00
241	Terbutaline 500mcg/ml,1ml ampul	690.00	2	amp	1380.00						2	1380.00
242	Tetanus toxoid 0.5ml ampul	190.00	2	amp	380.00						2	380.00
243	Tramadol 50mg tablet	140.00	20	tab	2800.00						20	2800.00
244	Organizational chart	1300.00	1	pc	1300.00						1	1300.00
245	Tarpaulin	650.00	1	pc	650.00						1	650.00
<b>Total</b>												<b>4,953,231.00</b>

Prepared by:

  
**ABENER I. MABUGNON**  
(Head of Department/Office)