


FPPP Form 1b - Annual Budget (Summary)
(DBM Form No. 2)

PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE
CY 2017
Province: Lanao del Norte

Object of Expenditure	Account Code	Past Year (Actual)	Current Year (Estimated)	Budget Year (Proposed)
1	2	3	4	5
1.0 Current Operating Expenditure				
1.1 Personal Services				
Salaries and Wages - Regular		170,346,576	253,899,612	318,091,014
Salaries and Wages - Others		29,445,817	49,243,568	54,818,345
1.2 Maintenance and Other				
Operating Expenses		315,572,515	496,815,431	726,767,550
Travel Expenses		6,705,400	12,687,900	13,030,700
Training and Scholarship Expenses		7,432,268	10,963,700	16,399,537
2.0 Capital Outlay				
Buildings and Other Structures		21,061,571	123,327,821	152,442,800
Office Equipment		2,260,551	9,851,860	7,797,130
Land Transport Equipment		10,150,500	26,013,000	9,000,000
3.0 Financial Expenses				
Total Appropriation				

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this document.


ABENER I. MABUGNON
Local Budget Officer


IMELDA QUIBRANZA DIMAPORO
Local Chief Executive