

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Province of Lanao del Norte


Office/Department **Provincial Assessor**

Object of Expenditures 1	Account Code 2	Past Year 2015 (Actual) 3	Current Year (Estimate)		TOTAL 6	Budget Year 2017 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
<b>A. PERSONAL SERVICES:</b>						
Salaries & Wages - Regular	5 01 01 010	2,407,838.55	812,645.50	3,029,742.50	3,842,388.00	P3,924,768.00
Other Compensations:						
Personnel Economic Relief Allowance	5 01 02 010	191,818.18	67,909.09	76,090.91	144,000.00	144,000.00
Representation Allowance (RA)	5 01 02 020	96,900.00	48,450.00	133,950.00	182,400.00	96,900.00
Transportation Allowance (TA)	5 01 02 030	96,900.00	48,450.00	133,950.00	182,400.00	96,900.00
Clothing/Uniform Allowance	5 01 02 040	32,000.00	-	24,000.00	24,000.00	30,000.00
Year End Bonus	5 01 02 140	200,704.00			-	155,407.00
Cash Gift	5 01 02 150	40,000.00		30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances	5 01 02 990	-		200,073.00	200,073.00	155,407.00
Personnel Benefit Contributions:					-	
Ret & Life Insurance Premiums	5 01 03 010	289,013.76	98,936.04	189,168.96	288,105.00	419,668.00
Pag-IBIG Contributions	5 01 03 020	48,168.96	16,016.48	44,004.52	60,021.00	7,200.00
PhilHealth Contributions	5 01 03 030	25,650.00	9,687.50	64,412.50	74,100.00	24,243.00
Employees Compensation Insu. Premiums	5 01 03 040	9,582.48	3,491.24	6,108.76	9,600.00	7,200.00
Terminal Leave Benefits	5 01 04 030	-	580,433.00	69,567.00	650,000.00	65,000.00
Other Personnel Benefits:	5 01 04 990				-	
Vacation & Sick Leave Benefits			4,711.06	90,940.94	95,652.00	64,023.00
Productivity Incentive Allowance	5 01 02 080				-	50,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,438,575.93</b>	<b>1,690,729.91</b>	<b>4,092,009.09</b>	<b>5,782,739.00</b>	<b>P5,270,716.00</b>

Prepared by:

  
**CAMILO M. DIACOR, JR.**  
Officer in Charge

Reviewed by:

  
**ABENER I. MABUGNON**  
Provincial Budget Officer

Approved by:

  
**IMELDA QUIBRANZA DIMAPORO**  
Provincial Governor

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Office/Department **Provincial Assessor**


F u n c t i o n *Review and consolidate budget proposals of the different offices; assist*

Project/Activity *in the preparation of the budget and assist during budget hearings*


F u n d General Fund

Object of Expenditures 1	Account Code 2	Past Year 2015 (Actual) 3	Current Year (Estimate)		TOTAL 6	Budget Year 2017 (Proposed) 7
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<b>B. MAINT. &amp; OTHER OPERATING EXPENSES:</b>						
Traveling Expenses - Local	5 02 01 010	61,742.00	28,475.00	71,525.00	100,000.00	200,000.00
Training Expenses	5 02 02 010	-	105,600.07	4,399.93	110,000.00	100,000.00
Office Supplies Expenses	5 02 03 010	108,516.65	-	200,000.00	200,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5 02 03 090	25,200.00	-	50,000.00	50,000.00	150,000.00
Other Supplies & Materials Expenses	5 02 03 990	-	-	90,000.00	90,000.00	100,000.00
Postage and Courier Services	5 02 05 010	-	-	5,000.00	5,000.00	5,000.00
Representation Expenses	5 02 99 030	10,500.00	25,150.00	4,850.00	30,000.00	30,000.00
Other Professional Expenses	5 02 11 990	474,358.26	222,663.86	441,767.14	664,431.00	600,266.00
Repairs & Maint. - Machinery and Equipment	5 02 13 050	25,040.00	4,000.00	58,000.00	62,000.00	62,000.00
Other Maintenance & Operating Expenses	5 02 99 990				-	
Upscaling of Tax Map				100,000.00	100,000.00	
Digital Tax Mapping		581,381.00	261,800.00	523,200.00	785,000.00	
Parcel Mapping thru GIS					-	1,830,000.00
Installation of Bookshelves						100,000.00
Land Titling						1,000,000.00
Implementation of ETRACS						-
ITAX Implentation for the Municipality of Sapad Tagoloan, Matungao and Pantao Ragat				500,000.00	500,000.00	-
Database for Big Tax Payers						-
Computerization of Real Properties (iTax Main.)		490,210.00				-
<b>TOTAL MOOE</b>		<b>1,776,947.91</b>	<b>647,688.93</b>	<b>2,048,742.07</b>	<b>2,696,431.00</b>	<b>P4,377,266.00</b>

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Fund General Fund

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<b>C. CAPITAL OUTLAY</b>						-
Purchase of Television		109,700.00	-	611,000.00	611,000.00	30,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>109,700.00</b>	<b>-</b>	<b>611,000.00</b>	<b>611,000.00</b>	<b>30,000.00</b>
<b>GRAND TOTAL</b>		<b>P5,325,223.84</b>	<b>P2,338,418.84</b>	<b>P6,751,751.16</b>	<b>P9,090,170.00</b>	<b>P9,677,982.00</b>

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