

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Province of Lanao del Norte


Office **Provincial Legal**

Object of Expenditures	Account Code	Past Year 2015 (Actual)	Current Year (Estimate)			Budget Year 2017
			First Semester 2016 (Actual)	Second Semester 2016 (Estimate)	TOTAL	
1	2	3	4	5	6	7
<b>A. PERSONAL SERVICES:</b>						
Salaries & Wages - Regular	5 01 01 010	533,379.00	315,678.00	720,030.00	1,035,708.00	1,149,000.00
Salaries & Wages - Casual	5 01 01 020					599,827.00
Other Compensations:						
Personnel Economic Relief Allowance	5 01 02 010	21,818.18	7,909.09	16,090.91	24,000.00	48,000.00
Representation Allowance (RA)	5 01 02 020	96,900.00	48,450.00	48,450.00	96,900.00	96,900.00
Transportation Allowance (TA)	5 01 02 030	96,900.00	48,450.00	48,450.00	96,900.00	96,900.00
Clothing/Uniform Allowance	5 01 02 040	4,000.00	-	4,000.00	4,000.00	5,000.00
Year End Bonus	5 01 02 140					95,750.00
Cash Gift	5 01 02 150	5,000.00		10,000.00	10,000.00	5,000.00
Other Bonuses & Allowances	5 01 02 990	48,125.00		58,666.00	58,666.00	95,750.00
Personnel Benefit Contributions:						
Ret & Life Insurance Premiums	5 01 03 010	64,005.48	29,234.40	55,244.60	84,479.00	102,880.00
Pag-IBIG Contributions	5 01 03 020	10,667.58	5,437.56	16,366.44	21,804.00	1,200.00
PhilHealth Contributions	5 01 03 030	4,812.50	1,750.00	3,500.00	5,250.00	14,937.00
Employee Compensation Ins. Prem.	5 01 03 040	1,100.00	400.00	3,200.00	3,600.00	1,200.00
Other Personnel Benefits:	5 01 04 990					
Vacation & Sick Leave Benefits				28,047.00	28,047.00	46,145.00
Productivity Incentive Allowance	5 01 02 080				-	35,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>886,707.74</b>	<b>457,309.05</b>	<b>1,012,044.95</b>	<b>1,469,354.00</b>	<b>2,393,489.00</b>

Prepared by:

  
**ATTY. MARK CHRISTOPHER A. BABOR**  
Department Head

Reviewed by:

  
**ABENER I. MABUGNON**  
Provincial Budget Officer

Approved by:

  
**IMELDA QUIBRANZA-DIMAPORO**  
Provincial Governor

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Province of Lanao del Norte


Office **Provincial Legal**

Object of Expenditures 1	Account Code 2	Past Year 2015 (Actual) 3	Current Year (Estimate)			Budget Year 2017 7
			First Semester 2016 (Actual) 4	Second Semester 2016 (Estimate) 5	TOTAL 6	
<b>B. MAINT. &amp; OTHER OPERATING EXPENSES:</b>						
Traveling Expenses - Local	5 02 01 010	9,973.00	-	150,000.00	150,000.00	150,000.00
Office Supplies Expenses	5 02 03 010	48,450.35	12,423.00	37,577.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5 02 03 090	25,200.00	-	50,000.00	50,000.00	50,000.00
Other Supplies & Materials Expenses	5 02 03 990					
Postage and Courier Services	5 02 05 010		6,705.00	43,295.00	50,000.00	50,000.00
Telephone Expenses	5 02 05 020			21,648.00	21,648.00	21,648.00
Representation Expenses	5 02 99 030				-	500,000.00
Other Professional Expenses	5 02 11 990	620,765.28	329,670.00	170,330.00	500,000.00	1,134,845.00
Other Maintenance and Operating Expenses Barangay Legal Awareness Program	5 02 99 990	254,682.00	2,157,695.83	842,304.17	3,000,000.00	3,000,000.00
<b>TOTAL MOOE</b>		<b>959,070.63</b>	<b>2,772,614.65</b>	<b>1,817,350.35</b>	<b>4,589,965.00</b>	<b>4,956,493.00</b>
<b>C. CAPITAL OUTLAY</b>						
Purchase of Office Equipments				50,000.00	50,000.00	150,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	50,000.00	50,000.00	150,000.00
<b>GRAND TOTAL</b>		<b>P1,845,778.37</b>	<b>P3,229,923.70</b>	<b>P2,879,395.30</b>	<b>6,109,319.00</b>	<b>P7,499,982.00</b>

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