

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2016**

Province, City or Municipality: **Lanao del Norte**

ITEM NO.	PROGRAM OR PROJECT	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
Economic Services									
1	Maintenance of Provincial Roads (21 roads)	Lanao del Norte	20,000,000	Jan 2016	Dec 2016	23%	4,622,464.87		On going
2	Stabilization of Liangan-Camp 3 Provincial Road (2 kms)	Maigo, LDN	20,000,000	Jan 2017	Dec 2016	1%			Preparation of POW On process
3	Asphalting of Bulod-Tubaran Provincial Road (1.7 km)	Tubod, LDN	25,000,000	Jan 2018	Dec 2016	1%			Preparation of POW On process
4	Concreting of Kolambugan-Tangcal Provl Road (1.5 km)	Kolambugan, Tangcal, LDN	25,000,000	Jan 2019	Dec 2016	10%	3,748,102.00		On going
5	Operationalization of Corn Processing Center	Lanao del Norte	5,000,000	Jan 2020	Dec 2016				Documentary reqts on process
6	Philippine Rural Development Project (PRDP) & KALSADA Program Counterparts	Lanao del Norte	35,000,000	Jan 2021	Dec 2016				Documentary reqs on process
Social Services									
7	Construction of New Classrooms/Laboratories	Lanao del Norte	36,250,000	Jan 2024	Dec 2016	19%	11,547,582.66		Documentary reqs on process
8	Rehabilitation & Expansion of Provincial Jail	Tubod, LDN	10,616,869	Jan 2025	Dec 2016				On going
9	National Community Demand Driven Program (NCDDP) & Makamasang Tugon Project Counterparts	Lanao del Norte	16,000,000	Jan 2026	Dec 2016	9%	1,542,245.23		On-going
Environmental Management									
10	Environmental Management Programs	Lanao del Norte	2,000,000	Jan 2028	Dec 2016				Documentary reqs on process
TOTAL			194,866,869				21,460,394.76		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ABENZER I. MABUGNON
Budget Officer


IMELDA QUIBRANZA-DIMAPORO
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