



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**Office/Department: **Secretary to the Sangguniang Panlalawigan**Province: **Lanao del Norte**Function: *Provides legislative action for the needs of the*Project/Activity : *province and the general welfare of the people.*

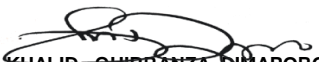
Fund : General Fund

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
		2014 (Actual)	2015 (Estimate)	2016 (Proposed)
<b>A. PERSONAL SERVICES:</b>				
Salaries & Wages - Regular Pay	701	P3,550,284.00	P3,314,628.00	P3,711,570.00
Other Compensations:				
Personnel Economic Relief Allowance	711	312,000.00	288,000.00	288,000.00
Representation Allowance	713	96,900.00	96,900.00	96,900.00
Transportation Allowance	714	96,900.00	96,900.00	96,900.00
Clothing/Uniform Allowance	715	39,000.00	48,000.00	52,000.00
Cash Gift	724	130,000.00	60,000.00	65,000.00
Other Bonuses & Allowances	719	263,962.00	276,219.00	276,219.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	380,105.00	397,755.00	382,334.00
Pag-ibig Contributions	732	63,350.00	66,293.00	66,923.00
PHILHEALTH Contributions	733	33,450.00	42,600.00	42,600.00
ECC Contributions	734	15,600.00	14,400.00	14,400.00
Other Personnel Benefits:	749			
Vacation & Sick Leave Benefits		94,865.00	132,057.00	126,439.00
Step Increment		-	-	2,647.00
<b>TOTAL PERSONAL SERVICES</b>		<b>P5,076,416.00</b>	<b>P4,833,752.00</b>	<b>P5,221,932.00</b>
<b>B. MAINT. &amp; OTHER OPRTG. EXPENSES:</b>				
Travel Expense	751	175,000.00	175,000.00	175,000.00
Training Expenses	753	-	-	500,000.00
Office Supplies Expenses	755	100,000.00	100,000.00	100,000.00
Gasoline, Oil & Lubricants Expenses	761	50,000.00	50,000.00	200,000.00
Other Supplies & Materials Expenses	765	-	-	100,000.00
Postage and Deliveries	771	20,000.00	20,000.00	25,000.00
Telephone Expenses	772	6,000.00	6,000.00	7,500.00
Membership Dues & Contribution to Org'n	778	-	-	4,400.00
Representation Expenses	783	50,000.00	50,000.00	50,000.00
Advertising Expenses	780	250,000.00	250,000.00	350,000.00
Printing and Binding Expenses	781	10,000.00	10,000.00	50,000.00
Other Professional Services (Job Order)	799	P310,862.00	757,776.00	338,685.00
Repair & Maintenance - Office Equipment	821	40,000.00	40,000.00	40,000.00
Repair & Maintenance - Motor Vehicle	841	-	-	7,000.00
Other Maintenance & Operating Expenses	969	20,000.00	20,000.00	20,000.00
Preventive Maintenance		-	-	102,500.00

<b>TOTAL MOOE</b>	<b>P1,031,862.00</b>	<b>P1,478,776.00</b>	<b>P2,070,085.00</b>
<b>C. CAPITAL OUTLAY</b>			
Office Equipment	700,000.00	282,630.00	82,210.00
<b>GRAND TOTAL</b>	<b>P6,808,278.00</b>	<b>P6,595,158.00</b>	<b>P7,374,227.00</b>

  
**MARIA ROWENA D. DAPAR**  
 Acting Secretary to the SP

  
**ABENER I. MABUGNON**  
 Acting Provincial Budget Officer

  
**MOHAMAD KHALID GUIBRANZA DIMAPORO**  
 Provincial Governor