



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITUREce/Departm **Sangguniang Panlalawigan**Province: **Lanao del Norte**n c t i o n *Provides legislative action for the needs of the*ject/Activity *province and the general welfare of the people.*n d **General Fund**

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
		2014 (Actual)	2015 (Estimate)	2016 (Proposed)
PERSONAL SERVICES:				
Salaries & Wages - Regular Pay	701	P7,752,696.00	P8,869,092.00	P8,869,092.00
Salaries & Wages - Casual	705		P9,760,654.00	P9,890,762.00
Other Compensations:				
Personnel Economic Relief Allowance	711	312,000.00	312,000.00	312,000.00
Representation Allowance	713	1,259,700.00	1,259,700.00	1,259,700.00
Transportation Allowance	714	1,259,700.00	1,259,700.00	1,259,700.00
Clothing/Uniform Allowance	715	78,000.00	52,000.00	52,000.00
Cash Gift	724	130,000.00	65,000.00	65,000.00
Other Bonuses & Allowances	719	646,058.00	739,081.00	739,081.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	930,324.00	1,064,291.00	1,064,291.00
Pag-ibig Contributions	732	155,054.00	188,010.00	188,010.00
PHILHEALTH Contributions	733	68,250.00	68,256.00	68,256.00
ECC Contributions	734	15,600.00	15,600.00	15,600.00
Other Personnel Benefits:				
Vacation & Sick Leave Benefits	749	308,872.00	353,350.00	353,350.00
TOTAL PERSONAL SERVICES		P12,916,254.00	P24,006,734.00	P24,136,842.00
MAINT. & OTHER OPRTG. EXPENSES:				
Travel Expenses	751	2,000,000.00	2,000,000.00	3,000,000.00
Training Expenses	753	200,000.00	200,000.00	200,000.00
Office Supplies Expenses	755		753,115.00	1,424,923.00
Gasoline, Oil and Lubricants Expenses	761	2,000,000.00	2,000,000.00	2,000,000.00
Postage & Deliveries	771	20,000.00	20,000.00	20,000.00
Telephone Expenses- Landline	772	6,000.00	6,000.00	0.00
Telephone Expenses- Mobile	773	0.00	12,000.00	100,000.00
Membership dues & Contribution to Org'n	778	10,000.00	280,000.00	280,000.00
Advertising Expenses	780	0.00	0.00	100,000.00
Printing & Binding Expenses	781	0.00	-	-
Representation Expenses	783	650,000.00	650,000.00	650,000.00
Other Professional Services (Job Order)	799			668,067.00
Repair & Maintenance - Office Equipment	821	100,000.00	200,000.00	200,000.00
Repair & Maintenance - Motor Vehicle	841	250,000.00	400,000.00	650,000.00
Other Maint. & Oprtg. Expenses:				
Preventive Maintenance	969			50,000.00

Assistance to League & Federation of LGUs and Elective Officials	1,560,000.00	1,560,000.00	1,560,000.00
Legislative Research Expenses	780,000.00	780,000.00	780,000.00
TOTAL MOOE	P7,576,000.00	P8,861,115.00	P11,682,990.00
CAPITAL OUTLAY			
Automated Legislative Tracking System		P1,850,000.00	
Archiving Records/Storage Room			P500,000.00
Purchase of Office Equipments	-	325,740.00	300,000.00
TOTAL CAPITAL OUTLAY		P2,175,740.00	P800,000.00
GRAND TOTAL	P20,492,254.00	P35,043,589.00	P36,619,832.00


MARIA CRISTINA N. ATAY
 Provincial Vice Governor


ABENER V. MABUGNON
 Acting Provincial Budget Officer


MOHAMAD KHALID QUIBRANZA DIMAPORO
 Provincial Governor