

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : Provincial Information

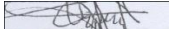
Province: Lanao del Norte

Function : Provide adequate & timely information to the Prov'l. Gov't. &

Project/Activity : maintain effective liason with various section of the community.

Object of Expenditures	Account Code	Past Year 2014 (Actual)	Current Year 2015 (Estimate)	Budget Year 2016 (Proposed)
A. PERSONAL SERVICES:				
Salaries & Wages - Regular Pay	701	P1,381,884.00	P1,557,240.00	P1,553,376.00
Salaries & Wages - Casual	705	-	-	P979,617.00
Other Compensations:				
Personnel Economic Relief Allowance	711	96,000.00	96,000.00	96,000.00
Representation Allowance	713	96,900.00	96,900.00	96,900.00
Transportation Allowance	714	96,900.00	96,900.00	96,900.00
Clothing/Uniform Allowance	715	12,000.00	16,000.00	16,000.00
Cash Gift	724	30,000.00	20,000.00	20,000.00
Other Bonuses & Allowances	719	120,642.00	129,770.00	129,770.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	173,725.00	186,869.00	186,869.00
Pag-ibig Contributions	732	28,954.00	31,145.00	31,145.00
PHILHEALTH Contributions	733	14,850.00	16,200.00	16,200.00
ECC Contributions	734	4,800.00	4,800.00	4,800.00
Other Personnel Benefits:	737			
Vacation & Sick Leave Benefits		49,091.00	62,041.00	62,041.00
Step Increment		4,810.00		3,040.00
TOTAL PERSONAL SERVICES		P2,110,556.00	P2,313,865.00	P3,292,658.00
B. MAINT. & OTHER OPRTG. EXPENSES:				
Travel Expense	751	300,000.00	300,000.00	300,000.00
Training Expenses	753	50,000.00	50,000.00	50,000.00
Office Supplies Expenses	755	500,000.00	500,000.00	500,000.00
Gasoline, Oil & Lubricants Expenses	761	1,809,100.00	1,809,100.00	1,809,100.00
Postage and Deliveries	771	10,000.00	10,000.00	10,000.00
Telephone Expenses- Mobile	773	39,564.00	39,564.00	39,564.00
Internet Expenses	774	33,576.00	33,576.00	33,576.00
Cable, Satellite, Telegraph & Radio Expenses	775	1,402,000.00	1,400,000.00	1,400,000.00
Advertising Expense	780	8,767,800.00	8,767,800.00	8,767,800.00
Printing & Binding Expenses	781	824,000.00	824,000.00	824,000.00
Representation Expenses	783	441,100.00	441,100.00	441,100.00
Other Professional Services (JO)	799	1,185,091.00	1,374,329.00	1,374,329.00
Repair & Maintenance - Office Equipment	821	50,000.00	50,000.00	50,000.00
Repair & Maintenance - Motor Vehicle	841	873,000.00	873,000.00	873,000.00

TOTAL MOOE		P16,285,231.00	P16,472,469.00	P16,472,469.00
GRAND TOTAL		P18,395,787.00	P18,786,334.00	P19,765,127.00



LYNDON G. CALICA

Department Head



ABENER I. MABUGNON

Acting Provincial Budget Officer



MOHAMAD KHALID Q. DIMAPORO

Provincial Governor