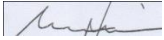



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**Office/Department: **Provincial Assessor**Province: **Lanao del Norte**Function : *Responsible for the appraisal and assessment of real*Project/Activity : *properties existing within the jurisdiction of the province.*

Fund : General Fund

Object of Expenditures	Account Code	Past Year 2014 (Actual)	Current Year 2015 (Estimate)	Budget Year 2016 (Proposed)
<b>A. PERSONAL SERVICES:</b>				
Salaries & Wages - Regular Pay	701	P4,228,680.00	P3,457,476.00	P3,842,388.00
Other Compensations:				
Personnel Economic Relief Allowance	711	312,000.00	192,000.00	144,000.00
Representation Allowance	713	182,400.00	182,400.00	182,400.00
Transportation Allowance	714	182,400.00	182,400.00	182,400.00
Clothing/Uniform Allowance	715	39,000.00	32,000.00	24,000.00
Cash Gift	724	110,000.00	40,000.00	30,000.00
Other Bonuses & Allowances	719	307,135.00	200,073.00	200,073.00
Personnel Benefit Contributions:				
Life & Ret. Insurance Contributions	731	442,274.00	288,105.00	288,105.00
Pag-ibig Contributions	732	73,712.00	60,021.00	60,021.00
PHILHEALTH Contributions	733	40,800.00	74,100.00	74,100.00
ECC Contributions	734	15,600.00	9,600.00	9,600.00
Retirement Benefits - Regular	740	420,000.00	118,620.00	650,000.00
Other Personnel Benefits:	749			
Vacation & Sick Leave Benefits		125,200.00	95,652.00	95,652.00
Step Increment		5,132.00	-	-
<b>TOTAL PERSONAL SERVICES</b>		<b>P6,484,333.00</b>	<b>P4,932,447.00</b>	<b>P5,782,739.00</b>
<b>B. MAINT. &amp; OTHER OPRTG. EXPENSES:</b>				
Travel Expense	751	100,000.00	100,000.00	100,000.00
Training Expenses	753	-	-	100,000.00
Office Supplies Expenses	755	100,000.00	100,000.00	200,000.00
Gasoline, Oil & Lubricants Expenses	761	-	50,000.00	50,000.00
Other Supplies & Materials Expenses	765	-	-	100,000.00
Postage and Deliveries	771	5,000.00	5,000.00	5,000.00
Representation Expenses	783	20,000.00	20,000.00	30,000.00
Other Professional Services (JO)	799	417,657.00	488,053.00	600,266.00
Repair & Maintenance - Office Equipment	821	2,000.00	2,000.00	32,000.00
Repair & Maintenance - IT Equipment & Softw	823	20,000.00	20,000.00	30,000.00
Other Maint. & Other Oprtng Expenses:	969			
Upscaling of Tax Mapping		-	-	100,000.00
Digital Tax Mapping		600,000.00	600,000.00	785,000.00

ITAX Implementation for the Municipality of Sapad, Tagoloan, Matungao and Pantao Ragat			500,000.00
Database for Big Tax Payers	100,000.00	100,000.00	-
Computerization of Real Properties (iTax Main.)	1,020,000.00	1,020,000.00	-
<b>TOTAL MOOE</b>	<b>P2,384,657.00</b>	<b>P2,505,053.00</b>	<b>P2,632,266.00</b>
<b>C. CAPITAL OUTLAY</b>	<b>600,000.00</b>	<b>100,000.00</b>	<b>611,000.00</b>
<b>GRAND TOTAL</b>	<b>P9,468,990.00</b>	<b>P7,537,500.00</b>	<b>P9,026,005.00</b>

  
**ROGELIO T. AGUAVIVA**  
 Department Head

  
**ABENER I. MABUGNON**  
 Acting Provincial Budget Officer

  
**MOHAMAD KHALID Q. DIMAPORO**  
 Provincial Governor