

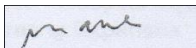
Provincial Auditor
Auditing Services

Province: **Lanao del Norte**

General Fund

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
		2014 (Actual)	2015 (Estimate)	2016 (Estimate)
MAINT. & OTHER OPRTG. EXPENSES:				
Traveling Expense (Local)	751	200,000.00	400,000.00	400,000.00
Training Expenses	753	50,000.00	50,000.00	50,000.00
Office Supplies Expenses	755	350,000.00	300,000.00	300,000.00
Fuel, Oil & Lubricants Expenses	761	250,000.00	250,000.00	250,000.00
Postage and Deliveries	771	10,000.00	10,000.00	10,000.00
Internet Expenses	774		40,000.00	40,000.00
Representation Expenses	783		100,000.00	100,000.00
Repairs & Maintenance:				
Office Building	811	150,000.00	150,000.00	150,000.00
Office Equipment	821	150,000.00	150,000.00	150,000.00
Motor Vehicles	841	250,000.00	250,000.00	250,000.00
TOTAL MOOE		P1,410,000.00	P1,700,000.00	P1,700,000.00
		104,100.00	200,000.00	200,000.00
Purchase of Office Equipment		P104,100.00	P200,000.00	P200,000.00
GRAND TOTAL		P1,514,100.00	P1,900,000.00	P1,900,000.00

Prepared by:



GODARDO C. SURALTA

State Auditor IV

Reviewed by:



ABENER T. MABUGNONG
Acting Provincial Budget Officer

Approved by:



MOHAMAD KHALID QUIBRANZA DIMAPORO
Provincial Governor